



**Approved Budget  
Fiscal Year  
2010-2011**

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## County of Kershaw, South Carolina

### Approved Budget

### Fiscal Year 2010-2011

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Ordinance No. 158.2010 - Budget

AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY ORDINARY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2010 AND ENDING JUNE 30, 2011 AND ADOPT AND IMPLEMENT RATES AND FEES, AND FOR OTHER TAX PURPOSES AND COUNTY APPROPRIATION PURPOSES

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and,

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County.

WHEREAS, the Budget for the County of Kershaw, inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and,

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands.

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, the rates and fees attached hereto entitled, Kershaw County Rates and Fees, shall hereby be declared to be part thereof this Ordinance and shall be followed during implementation of the FY 2010-2011 Budget for the County of Kershaw.

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid.

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures.

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded.

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council.

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose.

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended.

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than October 15 for the previous year of operations specifying the use of Contribution Agency funds.

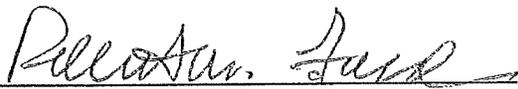
WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel

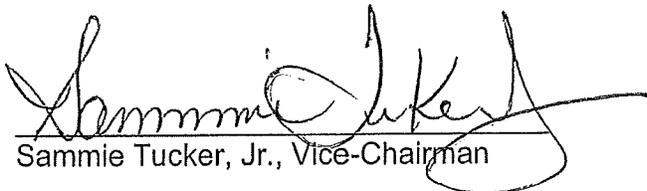
WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds.

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s).

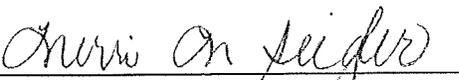
WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue.

ADOPTED this 22<sup>nd</sup> day of June, 2010

  
Robert Maxwell Ford, Chairman

  
Sammie Tucker, Jr., Vice-Chairman

ATTEST:

  
Merri M. Seigler, Clerk to Council

First Reading: 04/27/2010

Second Reading: 05/11/2010

Public Hearing: 06/22/2010

Final Reading: 06/22/2010

## Kershaw County Rates and Fees

Road Maintenance Fee for Kershaw County:

\$25.00 per vehicle

Landfill fees for private companies:

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$100.00/ ton
White Goods	\$ 15.00/ ton

The rate schedule for the Kershaw County Sewer System is:

### Usage

\$20.00 first 2,000 gallons

\$ 5.00 per 1,000 gallons (or fraction of) thereafter

Cutoff / Reconnect Fee	\$ 60.00
Application Fee (new customers)	\$ 50.00
Sewer Impact Fee	\$2,250.00
Sewer Initiation Fee	\$ 750.00

Planning and Zoning Other Fees are as follows:

PROJECT	FEE CHARGE
Demolition Permit	storage/garage 25.00 1 story res. 50.00 2 story res 75.00 commercial 150.00 ≥ 3 story 200.00 + 25.00 per story Mfg. Home 75.00
Moving Permit	Mfg. Home 25.00 All others 50.00
Building re-inspections	25.00 (1 free per permit)
Sign Permit	≤1,000.00 35.00 >1,000.00 35.00 + permit fee value
Use Permit	35.00
BZA Variance/ Appeal <sup>1</sup>	200.00
Re-zoning Request <sup>2</sup>	200.00
Plat Approvals ≤ 10 lots	15.00 per lot
Major subdivision final plat approvals	250.00
Zoning verification & compliance letters	10.00
Zoning and land development site plans review – commercial projects	100.00
Flood zone plot plans and elevation certificates	20.00

Building Permit Fees are as follows:

RESIDENTIAL BUILDING VALUATION DATA*	
Type of Construction	Proposed Kershaw County Values
Heated	55.00
Garage	27.00
Porch/Deck	10.00
Unfinished	18.00

Building Value Fee	Kershaw County Charge	
0-5000	35.00	
5001-10,000	50.00 1 <sup>st</sup> 1,000 + 2.00 ea additional 1,000	
10,001-50,000	50.00 1 <sup>st</sup> 5,000 + 1.00 ea. additional 1,000	
50,001-100,000	50.00 1 <sup>st</sup> 5,000 + 6.00 ea. additional 1,000	
100,001 – 500,000	800.00 1 <sup>st</sup> 100,000 + 3.00 ea. additional 1,000	
>500,000	900.00 1 <sup>st</sup> 100,000 + 3.00 ea. additional 1,000	
1,000,001- 5,000,000	4545.00 1 <sup>st</sup> 1,000,000 + 3.00 ea. additional 1,000	>750,000
>5,000,000	16,505.00 for 1 <sup>st</sup> 5,000,000 + 2.00 ea. additional 1,000	

Specialty permit fees are as follows:

Project Cost	Kershaw County Fees
0-5000	25.00 + 35.00 each inspection
5001-10,000	25.00 + 35.00 each inspection
10,001-50,000	50.00 1 <sup>st</sup> 10,000 + 5.00 each additional 1000
50,001-100,000	250.00 1 <sup>st</sup> 50,000 + 4.00 each additional 1000
100,001-500,000	450.00 1 <sup>st</sup> 100,000 + 4.00 each additional 1000
More than 500,000	2050.00 1 <sup>st</sup> 500,000 + 3.00 ea. additional 1000

Duplication and Publication Fees are as follows:

Item	Charge
Copies per page	0.50
Land Development Ordinance (paper)	15.00
Land Development Ordinance (CD)	10.00
Zoning Ordinance (paper)	25.00
Zoning Ordinance (CD)	10.00
Comprehensive Plan (paper)	25.00
Comprehensive Plan (CD)	10.00
Flood Damage Prevention Ordinance (paper)	10.00
Flood Damage Prevention Ordinance (CD)	5.00
Engineering Standards (paper)	10.00
Engineering Standards (CD)	5.00

The fee structure for the County Engineer is as follows:

Department	Project Type	Plan Review	Plus	Additional Plan Reviews <sup>3</sup>	Construction Inspection
<b>Engineering<sup>2</sup></b>	Base Fees:				
	Total Project Acreage: < 1.0	\$100	-	\$50	\$50
	Linear Utility Projects within MS4 Area	\$100	\$10 per 100 feet	\$50	\$50
	Grading Permits Only	\$150	\$10 per disturbed acre	\$75	\$150
	Total Project Acreage: > 1.0	\$250	\$20 per disturbed acre	\$100	\$250
	Additional Fees:				
NPDES Phase II MS4 Area	-	-	-	\$50 per month, after 2nd month of construction until NOT <sup>4</sup>	
<b>Public Works</b>	Base Fees:				
	Encroachment Permits	\$50	\$10 per 100 feet	\$25	\$50 per site visit <sup>5</sup>
	Privately Maintained Roadways	\$100	\$10 per 100 feet of roadway	\$50	\$50
	County Maintained Roadways	\$250	\$20 per 100 feet of roadway	\$100	\$250
	Additional Fees:				
County Installed Access Drives	-	\$600 for each > 1 per lot	-	-	
<b>Utilities</b>	Base Fees:				
	Gravity Sewer Extensions	\$100	\$10 per each manhole	\$50	-
	Pressurized Sewer Extensions	\$150	\$10 per 500 feet of forcemain	\$75	-
	Combined Gravity & Pressurized Sewer Extensions	\$250	All additional fees above apply	\$100	-
	Additional Fees:				
	Manhole Inspections	-	-	-	\$20 per manhole
Forcemain Inspections	-	-	-	\$20 per 500 feet of forcemain	

1. All fees are cumulative based on which Departments are required to review the plans and provide inspection services.
2. Prohibitions and exemptions will be applied as defined in the latest edition of the "Kershaw County Stormwater Management Ordinance".
3. Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.
4. Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity
5. Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.

## Disbursement Schedule for Accomodations Tax Funds

Carolina Cup Racing Association, Inc.	\$2,500.00
Camden Junior Welfare League	\$500.00
Fine Arts Center - Carolina Downhome Blues	\$5,000.00
Fine Arts Center - Kitchen Tour	\$500.00
Fine Arts Center - Jazz at the Center	\$2,000.00
Historic Camden Foundation: Armies Through Time	\$500.00
Historic Camden Foundation: Revolutionary War Days	\$1,800.00
Kershaw County Chamber of Commerce	\$20,700.00
National Steeplechase Museum	\$1,000.00
Old English Tourism District	\$5,000.00
S. C. Equine Promotion Foundation	\$2,500.00
<b>TOTAL</b>	<b>\$42,000.00</b>

The above amounts were approved based on the amount of funds available in the 2009-2010 budget cycle. Any shortage between the amount approved and the actual amount of accomodations taxes received for the 2009-2010 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**000 NON DEPARTMENTAL**

10-4-000-400-00	TAXES - CURRENT PROPERTY	7,221,128
10-4-000-400-01	TAXES - DELINQUENT PROPERTY	600,000
10-4-000-400-02	TAXES - FEE IN LIEU	801,051
10-4-000-400-03	TAXES - INVENTORY REPLACE	55,000
10-4-000-400-04	TAXES - VEHICLE PROPERTY	1,167,390
10-4-000-400-05	TAXES - LOCAL OPTION SALES	2,728,002
10-4-000-400-06	TAXES - LOCAL ACCOMODATIO	50,000
10-4-000-400-07	TAXES - STATE ACCOMODATIO	30,000
10-4-000-400-09	TAXES - HOMESTEAD EXEMPT	600,000
10-4-000-400-10	TAXES - MANUF REIMBURSE	160,000
10-4-000-401-00	FEES - CABLE FRANCHISE	80,000
10-4-000-401-22	FEES - MOTOR CARRIER	100,000
10-4-000-406-01	RENT - ALCOHOLICS ANONYMOUS	1,200
10-4-000-406-03	RENT - CELL TOWER	7,000
10-4-000-407-08	REVENUE - WORTHLESS CKS	15,000
10-4-000-407-13	REVENUE - INTEREST	30,350
10-4-000-407-14	REVENUE - SALE OF ASSETS	3,200
10-4-000-407-15	REVENUE - UNCLAIMED LAND	26,000
10-4-000-409-00	STATE - LOCAL GOVERNMENT	2,188,000
10-4-000-420-01	TRANSFER FRM RESERVES	413,926

**000 NON DEPARTMENTAL**

**16,277,247**

**102 ADMINISTRATOR**

10-4-102-408-00	SALES - COPIES	200
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**102 ADMINISTRATOR**

**200**

**103 FINANCE**

10-4-103-410-07	REIMBURSE - SOLICITOR	1,600
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**103 FINANCE**

**1,600**

**109 PLANNING & ZONING**

10-4-109-401-11	FEES - PLANNING & ZONING	13,000
10-4-109-401-12	FEES - PLAT APPROVAL	6,000
10-4-109-404-00	LICENSES - MANUF HOMES	24,000
10-4-109-405-00	PERMITS - BUILDING	209,000
10-4-109-408-00	SALES - COPIES	150

**109 PLANNING & ZONING**

**252,150**

**111 PUBLIC WORKS**

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

10-4-111-401-24	FEES - ROAD MAINTENANCE	1,319,624
	<b>111 PUBLIC WORKS</b>	<b>1,319,624</b>
<b>112 SOLID WASTE</b>		
10-4-112-401-19	FEES - TIRE DISPOSAL	25,000
10-4-112-401-26	FEES - LANDFILL	196,500
	<b>112 SOLID WASTE</b>	<b>221,500</b>
<b>113 ENGINEER</b>		
10-4-113-401-27	FEES - STORMWATER	35,000
10-4-113-401-31	FEES - ENGINEERING	15,000
	<b>113 ENGINEER</b>	<b>50,000</b>
<b>114 ASSESSOR</b>		
10-4-114-408-01	SALES - MAPS	12,000
	<b>114 ASSESSOR</b>	<b>12,000</b>
<b>115 AUDITOR</b>		
10-4-115-401-18	FEES - TEMPORARY TAGS	900
10-4-115-408-00	SALES - COPIES	100
	<b>115 AUDITOR</b>	<b>1,000</b>
<b>116 DELINQUENT TAX COLLECTOR</b>		
10-4-116-401-10	FEES - PENALTY & COST	290,000
	<b>116 DELINQUENT TAX COLLECTOR</b>	<b>290,000</b>
<b>117 TREASURER</b>		
10-4-117-401-15	FEES - RETURNED CHECKS	3,000
10-4-117-401-23	FEES - DECALS	35,000
10-4-117-410-03	REIMBURSE - TAX BILLING	17,000
10-4-117-410-09	REIMBURSE - TAX SUPPLIES	1,500
	<b>117 TREASURER</b>	<b>56,500</b>
<b>119 CLERK OF COURT</b>		
10-4-119-401-01	FEES - CLERK OF COURT	96,000
10-4-119-409-04	STATE - SALARY SUPPLEMENT	1,576
10-4-119-409-11	STATE - BONDS INSURANCE	720
	<b>119 CLERK OF COURT</b>	<b>98,296</b>
<b>120 FAMILY COURT</b>		
10-4-120-401-05	FEES - FAMILY COURT	138,000
10-4-120-409-04	STATE - SALARY SUPPLEMENT	69,591
10-4-120-409-10	STATE - DSS UNIT COST	80,000
10-4-120-420-05	TRANSFER FRM TITLE IV D	17,583

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

<b>120 FAMILY COURT</b>	<b>305,174</b>
<b>121 SUMMARY COURT</b>	
10-4-121-402-02 FINES - MAGISTRATE	370,000
10-4-121-410-02 REIMBURSE - MAGISTRATE	23,000
<b>121 SUMMARY COURT</b>	<b>393,000</b>
<b>122 PROBATE COURT</b>	
10-4-122-401-04 FEES - ESTATE	90,000
10-4-122-409-04 STATE - SALARY SUPPLEMENT	1,576
<b>122 PROBATE COURT</b>	<b>91,576</b>
<b>123 REGISTER OF DEEDS</b>	
10-4-123-401-03 FEES - DOCUMENTARY STAMPS	125,000
10-4-123-401-13 FEES - RECORDING	150,000
10-4-123-409-04 STATE - SALARY SUPPLEMENT	1,576
10-4-123-410-00 DISC TIMELY FILED RETURN	8,000
<b>123 REGISTER OF DEEDS</b>	<b>284,576</b>
<b>124 MASTER IN EQUITY</b>	
10-4-124-401-14 FEES - REF & COMMISSIONS	110,000
<b>124 MASTER IN EQUITY</b>	<b>110,000</b>
<b>125 CENTRAL COMMUNICATIONS</b>	
10-4-125-408-00 SALES - COPIES	500
10-4-125-410-01 REIMBURSE - DISPATCH	35,000
<b>125 CENTRAL COMMUNICATIONS</b>	<b>35,500</b>
<b>126 CORONER</b>	
10-4-126-401-02 FEES - CORONER	750
10-4-126-409-04 STATE - SALARY SUPPLEMENT	1,576
<b>126 CORONER</b>	<b>2,326</b>
<b>127 SHERIFF'S DEPARTMENT</b>	
10-4-127-401-16 FEES - SEX OFFENDER REGISTRY	2,000
10-4-127-408-02 SALES - REPORTS	10,000
10-4-127-409-04 STATE - SALARY SUPPLEMENT	1,576
10-4-127-409-10 STATE - DSS UNIT COST	13,000
<b>127 SHERIFF'S DEPARTMENT</b>	<b>26,576</b>
<b>128 DETENTION CENTER</b>	
10-4-128-401-06 FEES - FINGERPRINT SERVICES	3,000
10-4-128-401-07 FEES - HOUSE ARREST	2,000
10-4-128-401-09 FEES - LITTER PICKUP	3,000

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

10-4-128-401-30	FEES - INMATE PER DIEM	45,000
10-4-128-407-12	REVENUE - VENDING	200
	<b>128 DETENTION CENTER</b>	<b>53,200</b>
<b>131 VETERAN'S AFFAIRS</b>		
10-4-131-409-06	STATE - VETERANS AFFAIRS	5,500
	<b>131 VETERAN'S AFFAIRS</b>	<b>5,500</b>
<b>132 REGISTRATION AND ELECTION</b>		
10-4-132-407-09	REVENUE - INTERGOVERNMENT	1,000
10-4-132-409-03	STATE - REG & ELECTIONS	41,000
	<b>132 REGISTRATION AND ELECTION</b>	<b>42,000</b>
<b>133 AIRPORT</b>		
10-4-133-406-00	RENT - AIRPORT T-HANGAR	45,000
	<b>133 AIRPORT</b>	<b>45,000</b>
<b>134 LIBRARY</b>		
10-4-134-402-01	FINES - LIBRARY	18,000
10-4-134-408-00	SALES - COPIES	13,000
10-4-134-409-02	STATE - LIBRARY AID	60,000
10-4-134-420-01	TRANSFER FRM RESERVES	110,174
	<b>134 LIBRARY</b>	<b>201,174</b>
<b>135 RECREATION</b>		
10-4-135-401-15	FEES - RETURNED CHECKS	300
10-4-135-407-01	REVENUE - AQUATIC CENTER	45,000
10-4-135-407-02	REVENUE - ATHLETICS	150,000
10-4-135-407-06	REVENUE - PROGRAMS	150,000
10-4-135-420-01	TRANSFER FRM RESERVES	55,000
	<b>135 RECREATION</b>	<b>400,300</b>
<b>160 DSS</b>		
10-4-160-406-02	RENT - DSS	75,000
	<b>160 DSS</b>	<b>75,000</b>
<b>161 HEALTH DEPARTMENT</b>		
10-4-161-401-20	FEES - VITAL RECORDS	16,445
	<b>161 HEALTH DEPARTMENT</b>	<b>16,445</b>
	<b>TOTAL GENERAL FUND REVENUES</b>	<b>20,667,464</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**000 NON DEPARTMENTAL**

10-5-000-503-00	EQUIPMENT LEASE	42,000
10-5-000-503-27	P & L INSURANCE	447,081
10-5-000-505-00	UTILITIES	34,500
10-5-000-505-01	TELEPHONE - LOCAL	121,000
	<b>000 NON DEPARTMENTAL</b>	<b>644,581</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**100 COUNTY COUNCIL**

10-5-100-500-00	FULL TIME	108,818
10-5-100-500-03	FICA TAXES	8,325
10-5-100-500-04	INSURANCE FRINGE	30,079
10-5-100-500-05	RETIREMENT FRINGE	10,670
10-5-100-500-06	WORKERS COMP	2,294
10-5-100-501-01	ADVERTISING	1,500
10-5-100-501-02	OFFICE SUPPLIES	2,000
10-5-100-501-03	POSTAGE	800
10-5-100-501-04	DUES AND PUBLICATIONS	400
10-5-100-503-07	CODIFICATION PROJECT	2,800
10-5-100-504-03	TRAVEL	6,000
10-5-100-504-04	TRAINING - ELECTIVE	1,000
10-5-100-504-05	TRAINING - MANDATORY	500
10-5-100-505-02	TELEPHONE - LONG DISTANCE	30
	<b>100 COUNTY COUNCIL</b>	<b>175,216</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
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**101 CONTRIBUTION AGENCIES**

10-5-101-580-01	CAMDEN 1ST COMM DEVELOP	3,500
10-5-101-580-02	CENTRAL CAROLINA TECH	152,350
10-5-101-580-03	CLEMSON EXTENSION	1,000
10-5-101-580-04	COMMUNITY MEDICAL CLINIC	11,250
10-5-101-580-05	FINE ARTS CENTER OF KC	2,250
10-5-101-580-06	HISTORIC CAMDEN	1,875
10-5-101-580-07	HUMAN RELATIONS COMM	675
10-5-101-580-08	KC BOARD OF DISABILITIES	1,250
10-5-101-580-09	KC CHAMBER OF COMMERCE	15,000
10-5-101-580-10	KC CLEAN COMMUNITY COMM	2,000
10-5-101-580-11	KC FARMER'S MARKET	750
10-5-101-580-12	KERSHAW CONSERVATION DIST	3,750
10-5-101-580-14	REGIONAL TRANS AUTHORITY	2,063
10-5-101-580-15	SISTERCARE	500
10-5-101-580-16	THE ALPHA CENTER	1,500
10-5-101-580-17	WATEREE COMMUNITY ACTIONS	1,890
10-5-101-580-18	BETHUNE RESCUE SQUAD	7,000
10-5-101-580-19	CAMDEN KERSHAW RESCUE	7,000
10-5-101-580-20	MT PISGAH BUFFALO RESCUE	7,000
10-5-101-580-22	PUBLIC DEFENDER	75,000
10-5-101-580-23	SOLICITOR	60,000
10-5-101-580-24	KERSHAW HEALTH	150,000
10-5-101-580-26	UNITED WAY	5,000
	<b>101 CONTRIBUTION AGENCIES</b>	<b>512,603</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
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**102 ADMINISTRATOR**

10-5-102-500-00	FULL TIME	218,480
10-5-102-500-03	FICA TAXES	16,714
10-5-102-500-04	INSURANCE FRINGE	20,205
10-5-102-500-05	RETIREMENT FRINGE	20,515
10-5-102-500-06	WORKERS COMP	5,021
10-5-102-500-07	VEHICLE ALLOWANCE	7,200
10-5-102-501-01	ADVERTISING	200
10-5-102-501-02	OFFICE SUPPLIES	3,500
10-5-102-501-03	POSTAGE	1,000
10-5-102-501-04	DUES AND PUBLICATIONS	51,000
10-5-102-501-07	COPIER LEASE	7,500
10-5-102-503-00	EQUIPMENT LEASE	4,300
10-5-102-504-03	TRAVEL	2,000
10-5-102-504-04	TRAINING - ELECTIVE	500
10-5-102-504-05	TRAINING - MANDATORY	200
10-5-102-505-02	TELEPHONE - LONG DISTANCE	2,000
10-5-102-505-03	TELEPHONE - CELLULAR	1,560
10-5-102-508-01	OTHER OPERATING	38,000
	<b>102 ADMINISTRATOR</b>	<b>399,895</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
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**103 FINANCE**

10-5-103-500-00	FULL TIME	163,600
10-5-103-500-03	FICA TAXES	12,516
10-5-103-500-04	INSURANCE FRINGE	22,909
10-5-103-500-05	RETIREMENT FRINGE	15,363
10-5-103-500-06	WORKERS COMP	1,923
10-5-103-500-10	TEMPORARY	30,000
10-5-103-501-01	ADVERTISING	500
10-5-103-501-02	OFFICE SUPPLIES	6,000
10-5-103-501-03	POSTAGE	3,500
10-5-103-501-04	DUES AND PUBLICATIONS	750
10-5-103-504-03	TRAVEL	400
10-5-103-504-04	TRAINING - ELECTIVE	50
10-5-103-504-05	TRAINING - MANDATORY	500
10-5-103-505-02	TELEPHONE - LONG DISTANCE	100
10-5-103-505-03	TELEPHONE - CELLULAR	600
10-5-103-506-15	CONTRACTED MAINTENANCE	32,000
10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT	34,000
	<b>103 FINANCE</b>	<b>324,711</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
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**104 HUMAN RESOURCES**

10-5-104-500-00	FULL TIME	38,191
10-5-104-500-03	FICA TAXES	2,922
10-5-104-500-04	INSURANCE FRINGE	8,254
10-5-104-500-05	RETIREMENT FRINGE	3,586
10-5-104-500-06	WORKERS COMP	118
10-5-104-501-01	ADVERTISING	1,200
10-5-104-501-02	OFFICE SUPPLIES	2,500
10-5-104-501-03	POSTAGE	500
10-5-104-503-17	TESTING & SCREENING	2,000
10-5-104-503-20	EMPLOYEE RECOGNITION	10,000
10-5-104-503-24	EMPLOYEE ASSISTANCE	2,500
10-5-104-503-25	UNEMPLOYMENT INSURANCE	40,000
10-5-104-503-26	RETIREE INSURANCE	168,000
10-5-104-504-03	TRAVEL	100
10-5-104-504-04	TRAINING - ELECTIVE	100
10-5-104-505-02	TELEPHONE - LONG DISTANCE	50
	<b>104 HUMAN RESOURCES</b>	<b>280,021</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
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**105 ATTORNEY**

10-5-105-500-00	FULL TIME	85,302
10-5-105-500-03	FICA TAXES	6,526
10-5-105-500-04	INSURANCE FRINGE	3,698
10-5-105-500-05	RETIREMENT FRINGE	8,010
10-5-105-500-06	WORKERS COMP	316
10-5-105-507-01	PROFESSIONAL SERVICES - LEGAL	46,302
	<b>105 ATTORNEY</b>	<b>150,154</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
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**106 INFORMATION TECHNOLOGY**

10-5-106-500-00	FULL TIME	65,787
10-5-106-500-03	FICA TAXES	5,033
10-5-106-500-04	INSURANCE FRINGE	6,290
10-5-106-500-05	RETIREMENT FRINGE	6,177
10-5-106-500-06	WORKERS COMP	1,809
10-5-106-501-02	OFFICE SUPPLIES	500
10-5-106-501-03	POSTAGE	50
10-5-106-501-04	DUES AND PUBLICATIONS	100
10-5-106-501-06	DATA PROCESSING	10,000
10-5-106-502-01	UNIFORMS AND CLOTHING	100
10-5-106-503-02	EQUIPMENT REPAIRS	18,000
10-5-106-503-03	EQUIPMENT - NONCAPITAL	16,000
10-5-106-504-00	FUEL	440
10-5-106-504-03	TRAVEL	250
10-5-106-504-04	TRAINING - ELECTIVE	250
10-5-106-505-02	TELEPHONE - LONG DISTANCE	50
10-5-106-505-03	TELEPHONE - CELLULAR	1,000
10-5-106-506-15	CONTRACTED MAINTENANCE	3,920
10-5-106-509-00	SUPPLIES - PROGRAM	250
	<b>106 INFORMATION TECHNOLOGY</b>	<b>136,006</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
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**107 ECONOMIC DEVELOPMENT**

10-5-107-500-00	FULL TIME	115,260
10-5-107-500-03	FICA TAXES	8,817
10-5-107-500-04	INSURANCE FRINGE	13,395
10-5-107-500-05	RETIREMENT FRINGE	10,823
10-5-107-500-06	WORKERS COMP	2,473
10-5-107-500-07	VEHICLE ALLOWANCE	8,000
10-5-107-501-02	OFFICE SUPPLIES	2,500
10-5-107-501-03	POSTAGE	500
10-5-107-501-04	DUES AND PUBLICATIONS	500
10-5-107-501-07	COPIER LEASE	2,500
10-5-107-503-06	INDUSTRIAL GROUNDS	15,500
10-5-107-503-10	SITE DEVELOPMENT	40,000
10-5-107-504-03	TRAVEL	2,500
10-5-107-504-04	TRAINING - ELECTIVE	500
10-5-107-505-02	TELEPHONE - LONG DISTANCE	200
10-5-107-505-03	TELEPHONE - CELLULAR	1,100
10-5-107-505-04	PARK UTILITIES	12,000
10-5-107-506-00	CONTRACTED SERVICES	72,000
10-5-107-506-15	CONTRACTED MAINTENANCE	500
10-5-107-509-00	SUPPLIES - PROGRAM	60,000
	<b>107 ECONOMIC DEVELOPMENT</b>	<b>369,068</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
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**108 BUILDING MAINTENANCE**

10-5-108-500-00	FULL TIME	97,178
10-5-108-500-03	FICA TAXES	7,434
10-5-108-500-04	INSURANCE FRINGE	17,678
10-5-108-500-05	RETIREMENT FRINGE	9,125
10-5-108-500-06	WORKERS COMP	4,480
10-5-108-501-02	OFFICE SUPPLIES	50
10-5-108-502-00	CUSTODIAL SUPPLIES	14,000
10-5-108-502-01	UNIFORMS AND CLOTHING	4,000
10-5-108-503-02	EQUIPMENT REPAIRS	300
10-5-108-503-04	BUILDING GROUNDS MAINT	70,000
10-5-108-504-00	FUEL	120
10-5-108-505-00	UTILITIES	249,000
10-5-108-506-00	CONTRACTED SERVICES	18,000
10-5-108-509-00	SUPPLIES - PROGRAM	100
10-5-108-599-99	EQUIPMENT - CAPITAL	10,000
	<b>108 BUILDING MAINTENANCE</b>	<b>501,465</b>

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**109 PLANNING & ZONING**

10-5-109-500-00	FULL TIME	233,245
10-5-109-500-03	FICA TAXES	17,843
10-5-109-500-04	INSURANCE FRINGE	33,286
10-5-109-500-05	RETIREMENT FRINGE	21,902
10-5-109-500-06	WORKERS COMP	5,197
10-5-109-501-01	ADVERTISING	300
10-5-109-501-02	OFFICE SUPPLIES	2,000
10-5-109-501-03	POSTAGE	600
10-5-109-501-04	DUES AND PUBLICATIONS	1,500
10-5-109-501-06	DATA PROCESSING	1,160
10-5-109-501-07	COPIER LEASE	3,220
10-5-109-504-00	FUEL	9,660
10-5-109-504-03	TRAVEL	1,000
10-5-109-504-04	TRAINING - ELECTIVE	800
10-5-109-504-05	TRAINING - MANDATORY	1,200
10-5-109-505-02	TELEPHONE - LONG DISTANCE	245
	<b>109 PLANNING &amp; ZONING</b>	<b>333,158</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
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**110 EMERGENCY PREPAREDNESS**

10-5-110-501-02	OFFICE SUPPLIES	1,000
10-5-110-501-03	POSTAGE	50
10-5-110-501-04	DUES AND PUBLICATIONS	50
10-5-110-503-11	LEPC	200
10-5-110-505-01	TELEPHONE - LOCAL	700
10-5-110-505-03	TELEPHONE - CELLULAR	750
10-5-110-509-00	SUPPLIES - PROGRAM	7,000
	<b>110 EMERGENCY PREPAREDNESS</b>	<b>9,750</b>

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**111 PUBLIC WORKS**

10-5-111-500-00	FULL TIME	457,567
10-5-111-500-01	PART TIME	40,506
10-5-111-500-02	OVERTIME	1,667
10-5-111-500-03	FICA TAXES	38,230
10-5-111-500-04	INSURANCE FRINGE	61,018
10-5-111-500-05	RETIREMENT FRINGE	46,518
10-5-111-500-06	WORKERS COMP	39,106
10-5-111-501-02	OFFICE SUPPLIES	2,250
10-5-111-501-03	POSTAGE	75
10-5-111-501-04	DUES AND PUBLICATIONS	250
10-5-111-502-00	CUSTODIAL SUPPLIES	1,500
10-5-111-502-01	UNIFORMS AND CLOTHING	10,000
10-5-111-503-01	EQUIPMENT RENTAL	2,000
10-5-111-503-02	EQUIPMENT REPAIRS	5,000
10-5-111-503-20	EMPLOYEE RECOGNITION	500
10-5-111-504-00	FUEL	130,190
10-5-111-504-03	TRAVEL	1,000
10-5-111-504-04	TRAINING - ELECTIVE	1,000
10-5-111-505-00	UTILITIES	13,000
10-5-111-505-01	TELEPHONE - LOCAL	1,800
10-5-111-505-02	TELEPHONE - LONG DISTANCE	50
10-5-111-505-03	TELEPHONE - CELLULAR	500
10-5-111-506-00	CONTRACTED SERVICES	30,000
10-5-111-509-00	SUPPLIES - PROGRAM	750
10-5-111-509-01	SUPPLIES - SIGNS	10,000
10-5-111-509-02	SUPPLIES - ROCK	284,000
10-5-111-509-03	SUPPLIES - ROADS	20,000
10-5-111-509-04	SUPPLIES - DRAINAGE	10,000
10-5-111-509-05	SUPPLIES - SAFETY	1,000
	<b>111 PUBLIC WORKS</b>	<b>1,209,477</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
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**112 SOLID WASTE**

10-5-112-500-00	FULL TIME	182,232
10-5-112-500-01	PART TIME	307,378
10-5-112-500-02	OVERTIME	19,669
10-5-112-500-03	FICA TAXES	38,960
10-5-112-500-04	INSURANCE FRINGE	23,354
10-5-112-500-05	RETIREMENT FRINGE	47,821
10-5-112-500-06	WORKERS COMP	36,414
10-5-112-501-02	OFFICE SUPPLIES	3,500
10-5-112-501-03	POSTAGE	700
10-5-112-502-00	CUSTODIAL SUPPLIES	2,000
10-5-112-502-01	UNIFORMS AND CLOTHING	7,000
10-5-112-503-01	EQUIPMENT RENTAL	2,000
10-5-112-503-02	EQUIPMENT REPAIRS	1,500
10-5-112-503-04	BUILDING GROUNDS MAINT	2,000
10-5-112-503-08	ENGINEERING & MONITORING	40,000
10-5-112-503-09	ENVIRONMENTAL COMPLIANCE	35,000
10-5-112-504-00	FUEL	120,660
10-5-112-504-03	TRAVEL	2,000
10-5-112-505-00	UTILITIES	50,000
10-5-112-505-01	TELEPHONE - LOCAL	1,500
10-5-112-505-02	TELEPHONE - LONG DISTANCE	100
10-5-112-505-03	TELEPHONE - CELLULAR	2,000
10-5-112-506-00	CONTRACTED SERVICES	50,000
10-5-112-506-01	CS - YARD WASTE DISPOSAL	35,000
10-5-112-506-02	CS - HAULING	480,000
10-5-112-506-03	CS - DISPOSAL	400,000
10-5-112-506-20	LANDFILL MAINTENANCE	2,000
10-5-112-506-21	LANDFILL MAINT - PARK RD	3,000
10-5-112-509-00	SUPPLIES - PROGRAM	20,000
10-5-112-509-05	SUPPLIES - SAFETY	3,000
	<b>112 SOLID WASTE</b>	<b>1,918,788</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
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**113 ENGINEER**

10-5-113-500-00	FULL TIME	66,300
10-5-113-500-03	FICA TAXES	5,072
10-5-113-500-04	INSURANCE FRINGE	3,698
10-5-113-500-05	RETIREMENT FRINGE	6,226
10-5-113-500-06	WORKERS COMP	1,823
10-5-113-501-02	OFFICE SUPPLIES	1,000
10-5-113-501-03	POSTAGE	50
10-5-113-501-04	DUES AND PUBLICATIONS	200
10-5-113-502-01	UNIFORMS AND CLOTHING	300
10-5-113-503-32	PROGRAM FEES	2,000
10-5-113-504-00	FUEL	1,090
10-5-113-504-03	TRAVEL	500
10-5-113-504-04	TRAINING - ELECTIVE	1,000
10-5-113-504-05	TRAINING - MANDATORY	500
10-5-113-505-02	TELEPHONE - LONG DISTANCE	50
10-5-113-505-03	TELEPHONE - CELLULAR	1,200
10-5-113-506-00	CONTRACTED SERVICES	105,000
10-5-113-506-15	CONTRACTED MAINTENANCE	1,500
10-5-113-508-00	GRANT MATCH	12,000
	<b>113 ENGINEER</b>	<b>209,509</b>

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**114 ASSESSOR**

10-5-114-500-00	FULL TIME	321,476
10-5-114-500-01	PART TIME	13,798
10-5-114-500-03	FICA TAXES	25,648
10-5-114-500-04	INSURANCE FRINGE	41,935
10-5-114-500-05	RETIREMENT FRINGE	31,482
10-5-114-500-06	WORKERS COMP	5,619
10-5-114-501-02	OFFICE SUPPLIES	12,000
10-5-114-501-03	POSTAGE	24,000
10-5-114-501-04	DUES AND PUBLICATIONS	1,200
10-5-114-501-06	DATA PROCESSING	34,000
10-5-114-502-01	UNIFORMS AND CLOTHING	1,000
10-5-114-504-00	FUEL	7,350
10-5-114-504-03	TRAVEL	2,000
10-5-114-504-05	TRAINING - MANDATORY	5,000
10-5-114-505-02	TELEPHONE - LONG DISTANCE	400
10-5-114-505-03	TELEPHONE - CELLULAR	2,400
10-5-114-506-00	CONTRACTED SERVICES	20,000
	<b>114 ASSESSOR</b>	<b>549,308</b>

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**115 AUDITOR**

10-5-115-500-00	FULL TIME	117,050
10-5-115-500-01	PART TIME	12,506
10-5-115-500-03	FICA TAXES	9,911
10-5-115-500-04	INSURANCE FRINGE	17,862
10-5-115-500-05	RETIREMENT FRINGE	12,166
10-5-115-500-06	WORKERS COMP	402
10-5-115-501-01	ADVERTISING	100
10-5-115-501-02	OFFICE SUPPLIES	2,000
10-5-115-501-03	POSTAGE	600
10-5-115-501-04	DUES AND PUBLICATIONS	700
10-5-115-501-06	DATA PROCESSING	96,400
10-5-115-504-03	TRAVEL	2,500
10-5-115-504-05	TRAINING - MANDATORY	500
10-5-115-505-02	TELEPHONE - LONG DISTANCE	150
10-5-115-506-00	CONTRACTED SERVICES	2,400
	<b>115 AUDITOR</b>	<b>275,247</b>

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**116 DELINQUENT TAX COLLECTOR**

10-5-116-500-00	FULL TIME	52,629
10-5-116-500-03	FICA TAXES	4,026
10-5-116-500-04	INSURANCE FRINGE	177
10-5-116-500-05	RETIREMENT FRINGE	4,942
10-5-116-500-06	WORKERS COMP	950
10-5-116-501-01	ADVERTISING	40,000
10-5-116-501-02	OFFICE SUPPLIES	28,097
10-5-116-501-03	POSTAGE	45,000
10-5-116-501-06	DATA PROCESSING	9,500
10-5-116-504-03	TRAVEL	200
10-5-116-504-05	TRAINING - MANDATORY	1,000
10-5-116-505-02	TELEPHONE - LONG DISTANCE	50
10-5-116-505-03	TELEPHONE - CELLULAR	1,500
10-5-116-506-00	CONTRACTED SERVICES	13,500
10-5-116-506-15	CONTRACTED MAINTENANCE	500
10-5-116-507-01	PROF SERVICES - LEGAL	32,000
	<b>116 DELINQUENT TAX COLLECTOR</b>	<b>234,071</b>

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**117 TREASURER**

10-5-117-500-00	FULL TIME	157,764
10-5-117-500-03	FICA TAXES	12,069
10-5-117-500-04	INSURANCE FRINGE	20,651
10-5-117-500-05	RETIREMENT FRINGE	14,814
10-5-117-500-06	WORKERS COMP	1,399
10-5-117-501-00	BANK CHARGES	31,900
10-5-117-501-02	OFFICE SUPPLIES	2,000
10-5-117-501-03	POSTAGE	65,000
10-5-117-501-04	DUES AND PUBLICATIONS	50
10-5-117-501-06	DATA PROCESSING	61,000
10-5-117-504-03	TRAVEL	150
10-5-117-504-05	TRAINING - MANDATORY	300
10-5-117-505-02	TELEPHONE - LONG DISTANCE	300
	<b>117 TREASURER</b>	<b>367,397</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
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**119 CLERK OF COURT**

10-5-119-500-00	FULL TIME	164,856
10-5-119-500-01	PART TIME	17,903
10-5-119-500-03	FICA TAXES	13,981
10-5-119-500-04	INSURANCE FRINGE	21,874
10-5-119-500-05	RETIREMENT FRINGE	15,480
10-5-119-500-06	WORKERS COMP	1,131
10-5-119-501-02	OFFICE SUPPLIES	6,400
10-5-119-501-03	POSTAGE	5,500
10-5-119-501-04	DUES AND PUBLICATIONS	100
10-5-119-503-02	EQUIPMENT REPAIRS	200
10-5-119-503-12	JUROR PAY	50,000
10-5-119-504-03	TRAVEL	100
10-5-119-504-04	TRAINING - ELECTIVE	100
10-5-119-505-02	TELEPHONE - LONG DISTANCE	200
10-5-119-506-15	CONTRACTED MAINTENANCE	26,442
10-5-119-509-00	SUPPLIES - PROGRAM	1,000
	<b>119 CLERK OF COURT</b>	<b>325,267</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
 APPROVED BUDGET  
 FISCAL YEAR 2010-2011**

**120 FAMILY COURT**

10-5-120-500-00	FULL TIME	173,305
10-5-120-500-01	PART TIME	15,060
10-5-120-500-03	FICA TAXES	14,410
10-5-120-500-04	INSURANCE FRINGE	23,318
10-5-120-500-05	RETIREMENT FRINGE	17,100
10-5-120-500-06	WORKERS COMP	584
10-5-120-501-02	OFFICE SUPPLIES	11,300
10-5-120-501-03	POSTAGE	17,000
10-5-120-501-06	DATA PROCESSING	8,390
10-5-120-503-02	EQUIPMENT REPAIRS	200
10-5-120-503-03	EQUIPMENT - NONCAPITAL	7,668
10-5-120-505-02	TELEPHONE - LONG DISTANCE	100
10-5-120-506-15	CONTRACTED MAINTENANCE	3,208
10-5-120-507-00	PROF SERVICES - AUDIT	4,700
10-5-120-599-99	EQUIPMENT - CAPITAL	10,377
	<b>120 FAMILY COURT</b>	<b>306,720</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**121 SUMMARY COURT**

10-5-121-500-00	FULL TIME	489,986
10-5-121-500-03	FICA TAXES	37,484
10-5-121-500-04	INSURANCE FRINGE	77,307
10-5-121-500-05	RETIREMENT FRINGE	51,259
10-5-121-500-06	WORKERS COMP	5,839
10-5-121-501-02	OFFICE SUPPLIES	7,250
10-5-121-501-03	POSTAGE	6,000
10-5-121-501-04	DUES AND PUBLICATIONS	1,500
10-5-121-501-07	COPIER LEASE	1,700
10-5-121-503-12	JUROR PAY	10,000
10-5-121-503-18	BONDING	1,100
10-5-121-504-03	TRAVEL	1,000
10-5-121-504-04	TRAINING - ELECTIVE	500
10-5-121-505-02	TELEPHONE - LONG DISTANCE	300
10-5-121-505-03	TELEPHONE - CELLULAR	600
10-5-121-506-15	CONTRACTED MAINTENANCE	24,230
	<b>121 SUMMARY COURT</b>	<b>716,055</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**122 PROBATE COURT**

10-5-122-500-00	FULL TIME	167,432
10-5-122-500-03	FICA TAXES	12,809
10-5-122-500-04	INSURANCE FRINGE	21,874
10-5-122-500-05	RETIREMENT FRINGE	16,991
10-5-122-500-06	WORKERS COMP	519
10-5-122-501-01	ADVERTISING	100
10-5-122-501-02	OFFICE SUPPLIES	5,000
10-5-122-501-03	POSTAGE	700
10-5-122-501-04	DUES AND PUBLICATIONS	500
10-5-122-504-03	TRAVEL	3,000
10-5-122-504-05	TRAINING - MANDATORY	2,500
10-5-122-505-02	TELEPHONE - LONG DISTANCE	100
10-5-122-506-00	CONTRACTED SERVICES	2,400
10-5-122-506-15	CONTRACTED MAINTENANCE	7,000
	<b>122 PROBATE COURT</b>	<b>240,925</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**123 REGISTER OF DEEDS**

10-5-123-500-00	FULL TIME	99,052
10-5-123-500-03	FICA TAXES	7,577
10-5-123-500-04	INSURANCE FRINGE	8,839
10-5-123-500-05	RETIREMENT FRINGE	9,301
10-5-123-500-06	WORKERS COMP	307
10-5-123-501-02	OFFICE SUPPLIES	6,000
10-5-123-501-03	POSTAGE	1,000
10-5-123-501-04	DUES AND PUBLICATIONS	125
10-5-123-501-06	DATA PROCESSING	6,000
10-5-123-501-07	COPIER LEASE	2,201
10-5-123-503-02	EQUIPMENT REPAIRS	1,000
10-5-123-503-03	EQUIPMENT - NONCAPITAL	4,316
10-5-123-504-03	TRAVEL	400
10-5-123-504-05	TRAINING - MANDATORY	1,600
10-5-123-505-02	TELEPHONE - LONG DISTANCE	50
10-5-123-506-00	CONTRACTED SERVICES	61,400
	<b>123 REGISTER OF DEEDS</b>	<b>209,168</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**124 MASTER IN EQUITY**

10-5-124-500-01	PART TIME	33,733
10-5-124-500-03	FICA TAXES	2,581
10-5-124-500-04	INSURANCE FRINGE	7,082
10-5-124-500-05	RETIREMENT FRINGE	3,168
10-5-124-500-06	WORKERS COMP	105
10-5-124-508-01	OTHER OPERATING	11,730
	<b>124 MASTER IN EQUITY</b>	<b>58,399</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**125 CENTRAL COMMUNICATIONS**

10-5-125-500-00	FULL TIME	515,744
10-5-125-500-02	OVERTIME	27,016
10-5-125-500-03	FICA TAXES	47,321
10-5-125-500-04	INSURANCE FRINGE	78,881
10-5-125-500-05	RETIREMENT FRINGE	58,084
10-5-125-500-06	WORKERS COMP	1,623
10-5-125-501-02	OFFICE SUPPLIES	2,500
10-5-125-501-03	POSTAGE	50
10-5-125-501-04	DUES AND PUBLICATIONS	1,000
10-5-125-502-00	CUSTODIAL SUPPLIES	200
10-5-125-502-01	UNIFORMS AND CLOTHING	2,000
10-5-125-503-00	EQUIPMENT LEASE	2,000
10-5-125-503-17	TESTING & SCREENING	2,000
10-5-125-504-00	FUEL	1,480
10-5-125-504-03	TRAVEL	2,000
10-5-125-504-05	TRAINING - MANDATORY	1,500
10-5-125-505-01	TELEPHONE - LOCAL	4,000
10-5-125-505-02	TELEPHONE - LONG DISTANCE	300
	<b>125 CENTRAL COMMUNICATIONS</b>	<b>747,699</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**126 CORONER**

10-5-126-500-00	FULL TIME	29,658
10-5-126-500-01	PART TIME	10,290
10-5-126-500-03	FICA TAXES	3,056
10-5-126-500-04	INSURANCE FRINGE	3,698
10-5-126-500-05	RETIREMENT FRINGE	4,478
10-5-126-500-06	WORKERS COMP	1,382
10-5-126-501-02	OFFICE SUPPLIES	2,000
10-5-126-501-03	POSTAGE	125
10-5-126-501-04	DUES AND PUBLICATIONS	500
10-5-126-502-00	CUSTODIAL SUPPLIES	100
10-5-126-502-01	UNIFORMS AND CLOTHING	500
10-5-126-503-02	EQUIPMENT REPAIRS	500
10-5-126-504-00	FUEL	5,180
10-5-126-504-04	TRAINING - ELECTIVE	1,000
10-5-126-505-02	TELEPHONE - LONG DISTANCE	75
10-5-126-505-03	TELEPHONE - CELLULAR	2,000
10-5-126-506-07	CS - AUTOPSY	32,000
10-5-126-506-08	CS - TRANSPORT	11,000
10-5-126-509-00	SUPPLIES - PROGRAM	5,000
	<b>126 CORONER</b>	<b>112,542</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**127 SHERIFF'S DEPARTMENT**

10-5-127-500-00	FULL TIME	2,275,162
10-5-127-500-01	PART TIME	38,457
10-5-127-500-02	OVERTIME	83,407
10-5-127-500-03	FICA TAXES	183,373
10-5-127-500-04	INSURANCE FRINGE	326,752
10-5-127-500-05	RETIREMENT FRINGE	273,326
10-5-127-500-06	WORKERS COMP	76,794
10-5-127-501-02	OFFICE SUPPLIES	11,300
10-5-127-501-03	POSTAGE	1,200
10-5-127-501-04	DUES AND PUBLICATIONS	2,500
10-5-127-501-06	DATA PROCESSING	4,000
10-5-127-501-07	COPIER LEASE	2,000
10-5-127-502-00	CUSTODIAL SUPPLIES	1,500
10-5-127-502-01	UNIFORMS AND CLOTHING	18,500
10-5-127-503-02	EQUIPMENT REPAIRS	4,700
10-5-127-504-00	FUEL	343,820
10-5-127-504-03	TRAVEL	5,000
10-5-127-504-04	TRAINING - ELECTIVE	1,250
10-5-127-505-00	UTILITIES	50,000
10-5-127-505-01	TELEPHONE - LOCAL	1,200
10-5-127-505-02	TELEPHONE - LONG DISTANCE	4,000
10-5-127-505-03	TELEPHONE - CELLULAR	16,641
10-5-127-506-00	CONTRACTED SERVICES	2,500
10-5-127-507-02	PROF SERVICES - MEDICAL	450
10-5-127-509-00	SUPPLIES - PROGRAM	16,000
10-5-127-599-99	EQUIPMENT - CAPITAL	159,606
<b>127 SHERIFF'S DEPARTMENT</b>		<b>3,903,438</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**128 DETENTION CENTER**

10-5-128-500-00	FULL TIME	713,892
10-5-128-500-01	PART TIME	13,129
10-5-128-500-02	OVERTIME	2,956
10-5-128-500-03	FICA TAXES	55,844
10-5-128-500-04	INSURANCE FRINGE	97,547
10-5-128-500-05	RETIREMENT FRINGE	82,927
10-5-128-500-06	WORKERS COMP	25,155
10-5-128-501-02	OFFICE SUPPLIES	9,000
10-5-128-501-03	POSTAGE	300
10-5-128-501-04	DUES AND PUBLICATIONS	200
10-5-128-502-00	CUSTODIAL SUPPLIES	14,000
10-5-128-502-01	UNIFORMS AND CLOTHING	8,000
10-5-128-503-02	EQUIPMENT REPAIRS	1,500
10-5-128-503-04	BUILDING GROUNDS MAINT	30,000
10-5-128-503-28	INMATE LABOR	300
10-5-128-504-00	FUEL	6,210
10-5-128-504-03	TRAVEL	2,000
10-5-128-504-05	TRAINING - MANDATORY	2,500
10-5-128-505-00	UTILITIES	93,000
10-5-128-505-02	TELEPHONE - LONG DISTANCE	1,000
10-5-128-505-03	TELEPHONE - CELLULAR	2,100
10-5-128-506-00	CONTRACTED SERVICES	17,000
10-5-128-506-04	CS - FOOD	200,000
10-5-128-506-05	CS - JUVENILE HOUSING	10,780
10-5-128-506-15	CONTRACTED MAINTENANCE	1,050
10-5-128-507-02	PROFESSIONAL SERVICES - MEDICAL	150,000
10-5-128-509-00	SUPPLIES - PROGRAM	10,000
	<b>128 DETENTION CENTER</b>	<b>1,550,390</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**130 SPECIAL SERVICES**

10-5-130-500-00	FULL TIME	121,626
10-5-130-500-03	FICA TAXES	9,304
10-5-130-500-04	INSURANCE FRINGE	11,094
10-5-130-500-05	RETIREMENT FRINGE	13,510
10-5-130-500-06	WORKERS COMP	4,209
10-5-130-501-02	OFFICE SUPPLIES	1,000
10-5-130-501-03	POSTAGE	50
10-5-130-501-06	DATA PROCESSING	2,000
10-5-130-502-01	UNIFORMS AND CLOTHING	1,000
10-5-130-503-02	EQUIPMENT REPAIRS	200
10-5-130-504-00	FUEL	18,580
10-5-130-504-03	TRAVEL	800
10-5-130-504-04	TRAINING - ELECTIVE	600
10-5-130-505-02	TELEPHONE - LONG DISTANCE	50
10-5-130-505-03	TELEPHONE - CELLULAR	110
10-5-130-506-00	CONTRACTED SERVICES	1,200
10-5-130-509-00	SUPPLIES - PROGRAM	3,000
10-5-130-580-21	HUMANE SOCIETY	118,000
	<b>130 SPECIAL SERVICES</b>	<b>306,333</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**131 VETERAN'S AFFAIRS**

10-5-131-500-00	FULL TIME	75,197
10-5-131-500-03	FICA TAXES	5,753
10-5-131-500-04	INSURANCE FRINGE	10,780
10-5-131-500-05	RETIREMENT FRINGE	7,061
10-5-131-500-06	WORKERS COMP	1,278
10-5-131-501-02	OFFICE SUPPLIES	1,200
10-5-131-501-03	POSTAGE	900
10-5-131-501-04	DUES AND PUBLICATIONS	150
10-5-131-504-03	TRAVEL	2,000
10-5-131-504-04	TRAINING - ELECTIVE	600
10-5-131-505-02	TELEPHONE - LONG DISTANCE	150
<b>131 VETERAN'S AFFAIRS</b>		<b>105,069</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**132 REGISTRATION AND ELECTION**

10-5-132-500-00	FULL TIME	58,794
10-5-132-500-01	PART TIME	50,500
10-5-132-500-03	FICA TAXES	5,301
10-5-132-500-04	INSURANCE FRINGE	3,875
10-5-132-500-05	RETIREMENT FRINGE	6,225
10-5-132-500-06	WORKERS COMP	339
10-5-132-501-01	ADVERTISING	1,700
10-5-132-501-02	OFFICE SUPPLIES	1,500
10-5-132-501-03	POSTAGE	3,000
10-5-132-501-04	DUES AND PUBLICATIONS	300
10-5-132-502-00	CUSTODIAL SUPPLIES	200
10-5-132-503-02	EQUIPMENT REPAIRS	2,000
10-5-132-503-04	BUILDING GROUNDS MAINT	1,000
10-5-132-503-05	RENT	300
10-5-132-503-13	SPECIAL ELECTION	20,000
10-5-132-504-03	TRAVEL	3,500
10-5-132-504-04	TRAINING - ELECTIVE	200
10-5-132-504-05	TRAINING - MANDATORY	800
10-5-132-505-02	TELEPHONE - LONG DISTANCE	50
10-5-132-505-03	TELEPHONE - CELLULAR	300
10-5-132-506-00	CONTRACTED SERVICES	20,607
10-5-132-509-00	SUPPLIES - PROGRAM	1,500
	<b>132 REGISTRATION AND ELECTION</b>	<b>181,991</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**133 AIRPORT**

10-5-133-500-01	PART TIME	5,758
10-5-133-500-03	FICA TAXES	440
10-5-133-500-06	WORKERS COMP	195
10-5-133-501-02	OFFICE SUPPLIES	50
10-5-133-501-03	POSTAGE	50
10-5-133-503-04	BUILDING GROUNDS MAINT	20,000
10-5-133-504-00	FUEL	350
10-5-133-505-00	UTILITIES	13,000
10-5-133-506-00	CONTRACTED SERVICES	11,000
10-5-133-508-00	GRANT MATCH	61,000
10-5-133-585-00	REVENUE BOND PAYMENT	18,146
	<b>133 AIRPORT</b>	<b>129,989</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**134 LIBRARY**

10-5-134-500-00	FULL TIME	340,589
10-5-134-500-01	PART TIME	93,775
10-5-134-500-03	FICA TAXES	33,229
10-5-134-500-04	INSURANCE FRINGE	45,055
10-5-134-500-05	RETIREMENT FRINGE	39,596
10-5-134-500-06	WORKERS COMP	2,963
10-5-134-501-02	OFFICE SUPPLIES	7,000
10-5-134-501-03	POSTAGE	2,000
10-5-134-501-04	DUES AND PUBLICATIONS	750
10-5-134-501-07	COPIER LEASE	8,000
10-5-134-502-00	CUSTODIAL SUPPLIES	1,500
10-5-134-503-02	EQUIPMENT REPAIRS	1,700
10-5-134-503-03	EQUIPMENT - NONCAPITAL	45,174
10-5-134-503-04	BUILDING GROUNDS MAINT	5,000
10-5-134-504-00	FUEL	1,900
10-5-134-504-03	TRAVEL	2,000
10-5-134-504-04	TRAINING - ELECTIVE	2,000
10-5-134-505-00	UTILITIES	28,000
10-5-134-505-01	TELEPHONE - LOCAL	2,000
10-5-134-505-02	TELEPHONE - LONG DISTANCE	900
10-5-134-505-03	TELEPHONE - CELLULAR	500
10-5-134-506-00	CONTRACTED SERVICES	20,700
10-5-134-509-00	SUPPLIES - PROGRAM	2,500
10-5-134-509-06	SUPPLIES - LOCAL	50,000
10-5-134-509-07	SUPPLIES - STATE	60,000
	<b>134 LIBRARY</b>	<b>796,831</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**135 RECREATION**

10-5-135-500-00	FULL TIME	421,337
10-5-135-500-01	PART TIME	123,676
10-5-135-500-03	FICA TAXES	42,076
10-5-135-500-04	INSURANCE FRINGE	58,901
10-5-135-500-05	RETIREMENT FRINGE	39,426
10-5-135-500-06	WORKERS COMP	23,003
10-5-135-501-01	ADVERTISING	5,000
10-5-135-501-02	OFFICE SUPPLIES	3,000
10-5-135-501-03	POSTAGE	5,500
10-5-135-501-04	DUES AND PUBLICATIONS	900
10-5-135-502-00	CUSTODIAL SUPPLIES	5,500
10-5-135-502-01	UNIFORMS AND CLOTHING	6,000
10-5-135-503-02	EQUIPMENT REPAIRS	5,000
10-5-135-503-03	EQUIPMENT - NONCAPITAL	10,000
10-5-135-503-04	BUILDING GROUNDS MAINT	46,000
10-5-135-503-14	POOL	44,000
10-5-135-503-15	ATHLETICS	140,000
10-5-135-503-16	PROGRAMS	120,000
10-5-135-503-29	OFFICIAL FEES	50,000
10-5-135-504-00	FUEL	28,340
10-5-135-504-03	TRAVEL	3,000
10-5-135-504-04	TRAINING - ELECTIVE	2,000
10-5-135-504-05	TRAINING - MANDATORY	3,000
10-5-135-505-00	UTILITIES	100,000
10-5-135-505-01	TELEPHONE - LOCAL	100
10-5-135-505-02	TELEPHONE - LONG DISTANCE	100
10-5-135-505-03	TELEPHONE - CELLULAR	5,000
10-5-135-508-02	SUPPLEMENTAL APPROP	69,000
10-5-135-509-00	SUPPLIES - PROGRAM	31,000
10-5-135-599-99	EQUIPMENT - CAPITAL	15,000
	<b>135 RECREATION</b>	<b>1,405,859</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**136 RISK MANAGEMENT**

10-5-136-500-00	FULL TIME	29,804
10-5-136-500-03	FICA TAXES	2,280
10-5-136-500-04	INSURANCE FRINGE	3,698
10-5-136-500-05	RETIREMENT FRINGE	2,799
10-5-136-500-06	WORKERS COMP	820
10-5-136-501-02	OFFICE SUPPLIES	500
10-5-136-501-03	POSTAGE	50
10-5-136-503-18	BONDING	500
10-5-136-504-00	FUEL	1,800
10-5-136-504-03	TRAVEL	250
10-5-136-504-04	TRAINING - ELECTIVE	250
10-5-136-509-05	SUPPLIES - SAFETY	10,000
	<b>136 RISK MANAGEMENT</b>	<b>52,751</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**160 DSS**

10-5-160-501-02	OFFICE SUPPLIES	100
10-5-160-502-00	CUSTODIAL SUPPLIES	175
10-5-160-503-05	RENT	126,128
10-5-160-505-01	TELEPHONE - LOCAL	5,000
10-5-160-505-03	TELEPHONE - CELLULAR	2,500
10-5-160-509-00	SUPPLIES - PROGRAM	1,000
	<b>160 DSS</b>	<b>134,903</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**161 HEALTH DEPARTMENT**

10-5-161-501-02	OFFICE SUPPLIES	800
10-5-161-501-03	POSTAGE	895
10-5-161-501-04	DUES AND PUBLICATIONS	150
10-5-161-501-07	COPIER LEASE	3,100
10-5-161-503-02	EQUIPMENT REPAIRS	1,500
10-5-161-503-04	BUILDING GROUNDS MAINT	2,500
10-5-161-505-01	TELEPHONE - LOCAL	3,500
10-5-161-505-02	TELEPHONE - LONG DISTANCE	3,000
10-5-161-509-00	SUPPLIES - PROGRAM	1,000
	<b>161 HEALTH DEPARTMENT</b>	<b>16,445</b>

COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011

162 INDIGENT CARE

10-5-162-506-00 CONTRACTED SERVICES  
162 INDIGENT CARE

171,645  
171,645

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**163 LEGISLATIVE DELEGATION**

10-5-163-500-01 PART TIME	13,500
<b>163 LEGISLATIVE DELEGATION</b>	<b>13,500</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**164 FLEET MAINTENANCE**

10-5-164-504-01	FLEET MAINT - CONTRACT	531,120
10-5-164-504-02	FLEET MAINT - NONCONTRACT	50,000
	<b>164 FLEET MAINTENANCE</b>	<b>581,120</b>
	<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>20,667,464</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
FISCAL YEAR 2010-2011**

**200 INMATE CANTEEN**

11-4-200-407-04	REVENUE - INMATE CANTEEN	60,000
	<b>200 INMATE CANTEEN</b>	<b>60,000</b>
11-5-200-509-00	SUPPLIES - PROGRAM	60,000
	<b>200 INMATE CANTEEN</b>	<b>60,000</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
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**201 E911 TARIFF**

11-4-201-407-03	REVENUE - E911 TARIFF	248,000
11-4-201-407-13	REVENUE - INTEREST	2,400
11-4-201-420-01	TRANSFER FRM RESERVES	24,840
	<b>201 E911 TARIFF</b>	<b>275,240</b>
11-5-201-500-00	FULL TIME	53,721
11-5-201-500-03	FICA TAXES	4,110
11-5-201-500-04	INSURANCE FRINGE	3,698
11-5-201-500-05	RETIREMENT FRINGE	5,044
11-5-201-500-06	WORKERS COMP	167
11-5-201-501-02	OFFICE SUPPLIES	4,000
11-5-201-501-06	DATA PROCESSING	10,000
11-5-201-503-02	EQUIPMENT REPAIRS	1,546
11-5-201-503-03	EQUIPMENT - NONCAPITAL	5,000
11-5-201-504-04	TRAINING - ELECTIVE	2,500
11-5-201-504-05	TRAINING - MANDATORY	2,500
11-5-201-505-01	TELEPHONE - LOCAL	80,000
11-5-201-505-03	TELEPHONE - CELLULAR	7,000
11-5-201-506-00	CONTRACTED SERVICES	90,000
11-5-201-506-15	CONTRACTED MAINTENANCE	954
11-5-201-509-00	SUPPLIES - PROGRAM	5,000
	<b>201 E911 TARIFF</b>	<b>275,240</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
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**202 FIRE SERVICES**

11-4-202-400-00	TAXES - CURRENT PROPERTY	555,987
11-4-202-400-01	TAXES - DELINQUENT PROPERTY	45,000
11-4-202-400-02	TAXES - FEE IN LIEU	12,826
11-4-202-400-03	TAXES - INVENTORY REPLACE	8,400
11-4-202-400-04	TAXES - VEHICLE PROPERTY	119,411
11-4-202-400-05	TAXES - LOCAL OPTION SALE	215,000
11-4-202-400-09	TAXES - HOMESTEAD EXEMPT	46,000
11-4-202-400-10	TAXES - MANUF REIMBURSE	9,000
11-4-202-401-22	FEES - MOTOR CARRIER	8,500
11-4-202-403-01	GRANT REVENUE - FEDERAL	56,988

**202 FIRE SERVICES**

**1,077,112**

11-5-202-500-00	FULL TIME	159,871
11-5-202-500-01	PART TIME	75,500
11-5-202-500-03	FICA TAXES	18,006
11-5-202-500-04	INSURANCE FRINGE	26,430
11-5-202-500-05	RETIREMENT FRINGE	17,937
11-5-202-500-06	WORKERS COMP	15,261
11-5-202-501-02	OFFICE SUPPLIES	2,500
11-5-202-501-03	POSTAGE	400
11-5-202-501-04	DUES AND PUBLICATIONS	650
11-5-202-502-01	UNIFORMS AND CLOTHING	4,000
11-5-202-503-02	EQUIPMENT REPAIRS	1,000
11-5-202-503-04	BUILDING GROUNDS MAINT	35,000
11-5-202-503-30	FIRE STATION EXPENSES	238,250
11-5-202-503-31	OSHA REQUIREMENTS	45,000
11-5-202-504-00	FUEL	33,370
11-5-202-504-02	FLEET MAINT - NONCONTRACT	60,000
11-5-202-504-04	TRAINING - ELECTIVE	8,000
11-5-202-505-01	TELEPHONE - LOCAL	7,000
11-5-202-505-02	TELEPHONE - LONG DISTANCE	500
11-5-202-505-03	TELEPHONE - CELLULAR	1,450
11-5-202-508-00	GRANT MATCH	216,900
11-5-202-509-00	SUPPLIES - PROGRAM	16,000
11-5-202-599-99	EQUIPMENT - CAPITAL	94,087

**202 FIRE SERVICES**

**1,077,112**

**COUNTY OF KERSHAW, SOUTH CAROLINA  
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**208 SEWER TAX DISTRICT**

11-4-208-400-00	TAXES - CURRENT PROPERTY	328,966
11-4-208-400-01	TAXES - DELINQUENT PROPER	10,000
11-4-208-400-02	TAXES - FEE IN LIEU	5,797
11-4-208-400-04	TAXES - VEHICLE PROPERTY	29,493
11-4-208-400-09	TAXES - HOMESTEAD EXEMPT	9,500
11-4-208-400-10	TAXES - MANUF REIMBURSE	3,000
11-4-208-401-22	FEES - MOTOR CARRIER	2,000
	<b>208 SEWER TAX DISTRICT</b>	<b>388,756</b>
11-5-208-585-08	PRINCIPLE - 2008A	199,644
11-5-208-585-09	INTEREST - 2008A	189,112
	<b>208 SEWER TAX DISTRICT</b>	<b>388,756</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
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**230 VICTIMS ADVOCATE**

11-4-230-401-17	FEES - SURCHARGE	30,000
11-4-230-402-00	FINES - ASSESSMENTS	40,000
11-4-230-420-01	TRANSFER FRM RESERVES	40,033
	<b>230 VICTIMS ADVOCATE</b>	<b>110,033</b>
11-5-230-500-00	FULL TIME	47,035
11-5-230-500-02	OVERTIME	831
11-5-230-500-03	FICA TAXES	3,662
11-5-230-500-04	INSURANCE FRINGE	14,164
11-5-230-500-05	RETIREMENT FRINGE	4,512
11-5-230-500-06	WORKERS COMP	796
11-5-230-501-02	OFFICE SUPPLIES	3,000
11-5-230-501-03	POSTAGE	75
11-5-230-501-04	DUES AND PUBLICATIONS	200
11-5-230-502-01	UNIFORMS AND CLOTHING	800
11-5-230-504-00	FUEL	3,358
11-5-230-504-03	TRAVEL	300
11-5-230-504-04	TRAINING - ELECTIVE	1,000
11-5-230-505-03	TELEPHONE - CELLULAR	1,500
11-5-230-506-00	CONTRACTED SERVICES	300
11-5-230-509-00	SUPPLIES - PROGRAM	28,500
	<b>230 VICTIMS ADVOCATE</b>	<b>110,033</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
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**300 COUNTY DEBT**

12-4-300-400-00	TAXES - CURRENT PROPERTY	1,061,212
12-4-300-400-01	TAXES - DELINQUENT PROPERTY	75,000
12-4-300-400-02	TAXES - FEE IN LIEU	74,564
12-4-300-400-03	TAXES - INVENTORY REPLACE	7,000
12-4-300-400-04	TAXES - VEHICLE PROPERTY	162,435
12-4-300-400-05	TAXES - LOCAL OPTION SALE	320,157
12-4-300-400-09	TAXES - HOMESTEAD EXEMPT	75,000
12-4-300-400-10	TAXES - MANUF REIMBURSE	20,000
12-4-300-401-22	FEES - MOTOR CARRIER	14,000
<b>300 COUNTY DEBT</b>		<b>1,809,368</b>

12-5-300-585-01	LEASE PURCHASE	87,755
12-5-300-585-04	PRINCIPLE - 2002	355,000
12-5-300-585-05	INTEREST - 2002	61,882
12-5-300-585-06	PRINCIPLE - 2005	575,000
12-5-300-585-07	INTEREST - 2005	96,750
12-5-300-585-10	PRINCIPLE - 2008B	136,493
12-5-300-585-11	INTEREST - 2008B	108,913
12-5-300-585-12	PRINCIPLE - 2010A	260,000
12-5-300-585-13	INTEREST - 2010A	127,575
<b>300 COUNTY DEBT</b>		<b>1,809,368</b>

**COUNTY OF KERSHAW, SOUTH CAROLINA  
APPROVED BUDGET  
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**400 SEWER**

14-4-400-401-08	FEES - SEWER IMPACT	100,000
14-4-400-401-15	FEES - RETURNED CHECKS	750
14-4-400-401-25	FEES - SEWER INITIATION	8,000
14-4-400-401-28	FEES - SEWER APPLICATION	8,000
14-4-400-401-29	FEES - SEWER RECONNECT	3,000
14-4-400-407-07	REVENUE - SEWER	830,114
	<b>400 SEWER</b>	<b>949,864</b>
14-5-400-500-00	FULL TIME	89,377
14-5-400-500-03	FICA TAXES	6,837
14-5-400-500-04	INSURANCE FRINGE	7,396
14-5-400-500-05	RETIREMENT FRINGE	8,392
14-5-400-500-06	WORKERS COMP	2,628
14-5-400-500-10	TEMPORARY	26,130
14-5-400-501-02	OFFICE SUPPLIES	4,000
14-5-400-501-03	POSTAGE	4,000
14-5-400-501-04	DUES AND PUBLICATIONS	1,500
14-5-400-502-01	UNIFORMS AND CLOTHING	250
14-5-400-503-04	BUILDING GROUNDS MAINT	8,000
14-5-400-503-08	ENGINEERING & MONITORING	35,000
14-5-400-503-32	PROGRAM FEES	10,000
14-5-400-504-00	FUEL	10,000
14-5-400-504-05	TRAINING - MANDATORY	1,500
14-5-400-505-00	UTILITIES	175,000
14-5-400-505-02	TELEPHONE - LONG DISTANCE	50
14-5-400-505-03	TELEPHONE - CELLULAR	1,800
14-5-400-506-00	CONTRACTED SERVICES	110,000
14-5-400-506-02	CS - HAULING	130,000
14-5-400-506-50	REPAIRS - SEWER LINE	135,000
14-5-400-506-51	REPAIRS - SEWER PLANT	20,000
14-5-400-509-00	SUPPLIES - PROGRAM	15,000
14-5-400-585-00	REVENUE BOND PAYMENT	148,004
	<b>400 SEWER</b>	<b>949,864</b>