# KERSHAW COUNTY

# 2018-2019

# ANNUAL BUDGET

*Kershaw County Government Center 515 Walnut St. Camden, SC 29020*

visionkershaw2030

KERSHAW COUNTY, SOUTH CAROLINA

Kershaw County

All-America City

NATIONAL CIVIC LEAGUE

2018

Kershaw COUNTY SOUTH CAROLINA

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# THE KERSHAW COUNTY BUDGET *AND VISIONKERSHAW 2030*

VisionKershaw 2030 is Kershaw County's strategic plan. Derived from the direction and approval of The Kershaw County Council and the collaboration and support of the County's Administration, School District, elected officials, municipalities, special purpose districts, Chamber of Commerce, numerous civic associations, and robust input from private citizens during the Summer and Fall of 2015, the result is a set of long-term goals and plans for Kershaw County.

Look for the icons below as you use this publication. The placement of these icons throughout the budget illustrates the commitment of the Kershaw County Council, the County Administrator, and County staff to achieve the goals set forth in VisionKershaw 2030. This commitment will ensure that Kershaw County continues moving forward and consistently meets the goals of this vision in order to create economic prosperity and improve the quality of life in Kershaw County.

**Infrastructure and Transportation**

**Economic Growth**

**County Service Excellence**

**Land Use**

**Education**

**Health**

**Culture**

**Recreation**

**AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY ORDINARY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019 AND ADOPT AND IMPLEMENT THE CHARGE AND COLLECTION OF SERVICE AND USER FEES; AND FOR OTHER TAX PURPOSES AND COUNTY APPROPRIATION PURPOSES**

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2018-2019 inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and

WHEREAS, Kershaw County adopts and implements the charge and collection of the service and user fees attached. All of which service and user fees attached shall hereby be declared to be part thereof of this Ordinance and shall be followed during implementation of the Fiscal year 2018-2019 Budget for the County of Kershaw and amendment of existing service or user fees; and

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands; and

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid; and

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures; and

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In

keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded; and

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council; and

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose; and

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended; and

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than December 15 for the previous year of operations specifying the use of Contribution Agency funds; and

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same; and

WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds; and

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s); and

WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding $1,500,000, if needed, to fund County Operations from the beginning of the
Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue; and

WHEREAS, Kershaw County hereby establishes a Capital Fund account to fund leases, capital projects, and other capital items; and

WHEREAS, the Capital Fund account set forth is a separately maintained fund for capital purposes and is appropriated as set forth in this ordinance and the Capital Fund account is to be maintained as a separate account and appropriated herein and any Capital Funds not expended during the fiscal year will be carried over in the Capital Fund account to subsequent fiscal years; and

WHEREAS, Kershaw County hereby establishes an Emergency Medical Services Fund account to fund Emergency Medical Services; and

WHEREAS, the Emergency Medical Services Fund account set forth is a separately maintained fund for Emergency Medical Services and is appropriated as set forth in this ordinance and the Emergency Medical Services Fund account is to be maintained as a separate account and appropriated herein and Emergency Medical Services funds not expended during the fiscal year will be carried over in the Emergency Medical Services Fund account to subsequent fiscal years; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2018-2019 is approved and enacted and incorporated as part of this ordinance, the following provisos, and service and user fee schedules and Local Accommodation Tax Provisos and other fee schedules and provisos and attachments are incorporated and enacted as part of this ordinance; and

WHEREAS, the Provisos as a part of this Ordinance are adopted according to their terms and conditions; and

WHEREAS, the attachments are a part of this Ordinance and consist of sixty-eight (68) pages. The Ordinance consists of a total of seventy-one (71) pages.

THEREFORE, BE IT ORDAINED that this measure was duly passed and the matters enacted by Kershaw County Council sitting in regular session June _____, 2018, to be effective July 1, 2018.

KERSHAW COUNTY COUNCIL

By: _____

Its: _____

ATTEST:

_____
Merri M. Seigler, Clerk to Council

| | |
|---|---|
| First Reading: | May 22, 2018 |
| Second Reading: | June 14, 2018 |
| Public Hearing: | June 26, 2018 |
| Final Reading: | June 26, 2018 |

# PROVISOS

## Local Accommodation Tax

The Local Accommodation Tax as enacted by Kershaw County in Ordinance 02.2002 Tax is established and enacted at three percent in unincorporated Kershaw County, but shall remain at one and a half percent for county purposes within the corporate limits of any municipality.

## Kershaw County Rates and Fees (As Service User Fees)

Road Maintenance Fee for Kershaw County. As established by "Road Maintenance User Fee Ordinance as amended" to establish the fee.

$35.00 per vehicle

## Road Maintenance User Fee

The penalty provides proviso of the Road Maintenance User Fee Ordinance for nonpayment reads:

(d) Penalties for nonpayment:

(1) In the event an owner does not pay the county road maintenance user fee at the time designated by the county treasurer (or at the time ad valorem vehicle taxes are due), a penalty of ten dollars ($10.00) will be due 30 days after ad valorem taxes are due and shall be levied against such owner.

## Landfill fees for private companies:

| | |
|---|---|
| Construction and Demolition Waste | $ 25.00/ ton |
| Yard Waste | $ 20.00/ ton |
| Dead Animals | $ 35.00/ ton |
| Special Handling | $ 35.00/ ton |
| Tires | $100.00/ ton |
| White Goods | $ 15.00/ ton |

## E-911 Tariff Fees

E-911 landline tariffs are authorized and enacted by ordinance 177. 2011 of Kershaw County and are increased and enacted at the following rate.

Landlines - $1.00

**Service or User Fee for Disposal of Residential Solid Waste for Kershaw County Households**

Kershaw County by Ordinance #198.2012 established, adopted, and implemented the charge and collection of a service and user fee for disposal of residential solid waste for Kershaw County households. The ordinance provides in part:

> The service or user fee assessed in this Ordinance may be changed from time to time and it may be changed by Kershaw County Council as reflected in its budget ordinance adopted for each fiscal year.

Pursuant to the terms of the ordinance the service or user fee is changed and established at $80.00 per residence located in Kershaw County.

**Kershaw County Road Maintenance User Fee as to Appropriation to the City of Camden**

Kershaw County by Ordinance #282.2016 assessed the Road Maintenance User Fee of $35.00 which as provided in the ordinance shall be allocated to the City of Camden (a municipality that has a road maintenance program) in the annual budget by Kershaw County "based on the percentage fees collected by Kershaw County vehicles inside the municipality for the previous calendar year." Kershaw County hereby appropriates to the City of Camden pursuant to the Road Maintenance Ordinance the percentage of fees collected by Kershaw County for vehicles inside the municipality for the calendar year 2018.

## Kershaw County Planning and Zoning Department

# SCHEDULE OF FEES

| BUILDING (CONSTRUCTION) PERMIT FEES<br>For all new construction, additions, alterations, renovations, including work done to manufactured and mobile homes. | | |
|---|---|---|
| Building permit fees are computed on the following values:<br>Heated Space - $55/sq. ft.<br>Unfinished Space - $22/sq. ft.<br>Garages - $32/sq. ft.<br>Porches and Decks - $15/sq. ft. | | |
| **CONSTRUCTION COST** | **PERMIT FEE** | **PLANS REVIEW (as required)** |
| $0 - $5,000 | $50 | $50 |
| $5,001 - $10,000 | $50 for the first $5,000 plus $9 for each additional $1,000 or fraction thereof. | $100 |
| $10,001 - $50,000 | $95 for the first $10,000 plus $8 for each additional $1000 or fraction thereof. | $150 |
| $50,001 - $100,000 | $415 for the first $50,000 plus $7 for each additional $1000 or fraction thereof. | $200 |
| $100,001 to $500,000 | $765 for the first $100,000 plus $4.50 for each additional $1000 or fraction thereof. | $450 |
| More than $500,000 | $2565 for the first $500,000 plus $2.50 for each additional $1000 or fraction thereof. | $1000 |

| RESIDENTIAL SPECIALTY - MECHANICAL, PLUMBING, ELECTRICAL, ROOFING, AND GAS PERMITS | |
|---|---|
| **COST OF JOB** | **PERMIT FEE** |
| $0 - $10,000 | $50 – Includes one inspection. Additional inspections $35 each. |
| $10,001 - $50,000 | $50 for the first $10,000 plus $6 for each additional $1000 or fraction thereof. Includes two inspections. Additional inspections $35 each. |
| $50,001 - $100,000 | $290 for the first $50,000 plus $4.50 for each additional $1000 or fraction thereof. Includes four inspections. Additional inspections $35 each. |
| $100,001 - $500,000 | $515 for the first $100,000 plus $4.50 for each additional $1000 or fraction thereof. Includes four inspections. Additional inspections $35 each. |
| More than $500,000 | $2315 for the first $500,000 plus $3.50 for each additional $1000 or fraction thereof. Includes four inspections. Additional inspections $35 each. |

| OTHER BUILDING PERMIT FEES | |
|---|---|
| Building Moving Permit | $60 |
| Demolition Permit | Storage Building/Garage $30<br>1 Story Residential $60<br>2 Story Residential $100<br>1 and 2 Story Commercial $170<br>3+ Story (Residential and Commercial) $300<br>Plus $25 each additional story |
| Swimming Pool Permit | $85 (includes 2 inspections) |
| Re-Inspections | $30 for first, $40 for each additional |

# KERSHAW COUNTY FEES CONTINUED

| MISCELLANEOUS PERMIT FEES | |
|---|---|
| Permit Refund | $25 |
| Permit Transfer | $50 |
| Compliance Certificate Replacement | $25 |
| Failure to Acquire a Permit | Double the amount of the permit not acquired |

| MANUFACTURED/MOBILE HOME FEES | |
|---|---|
| Manufactured Home License & Registration | $100 Installation Fee (Per State Law)<br>$ 75 Inspections (Site, Installation, and Final)<br>$ 25 Use/Zoning Approval<br>$200 Total |
| Re-Inspections | $25 each |
| Manufactured Home Moving Permit | $35 |
| Manufactured Home Demolition Permit | $50 includes 2 inspections |
| Retirement of Title Inspection | $35 |
| Change of Ownership | $10 |

| PERMIT FEES FOR PERMANENT SIGNS | |
|---|---|
| **TOTAL COST OF SIGN AND INSTALLATION** | **PERMIT FEE** |
| $0 - $1000 | $20 for permit plus $35 for inspection |
| $1001 - $5,000 | $25 for the first $1000 plus $9 for each additional $1000 or fraction thereof for permit plus $35 for inspection |
| $5,001 - $10,000 | $61 for the first $5000 plus $8 for each additional $1000 or fraction thereof for permit plus $35 for inspection |
| $10,001 - $50,000 | $101 for the first $10,000 plus $7 for each additional $1000 or fraction thereof for permit plus $35 for inspection |
| $50,001 - $100,000 | $381 for the first $50,000 plus $6 for each additional $1000 or fraction thereof for permit plus $35 for permit |
| $100,001 to $500,000 | $681 for the first $100,000 plus $5 for each additional $1000 or fraction thereof for permit plus $35 for inspection |
| More than $500,000 | $2681 for the first $500,000 plus $3 for each $1000 or fraction thereof for permit plus $35 for inspection |

| REGISTRATION FEES FOR TEMPORARY SIGNS | |
|---|---|
| **TYPE OF TEMPORARY SIGN:** | **REGISTRATION FEE** |
| Contractor, Craftsman, Construction Signs | $10 per sign, renewable annually |
| Grand Opening, Opening Soon Signs | |
| Community Service or Public Interest Special Event Signs | |
| Off-Premise Directional Signs | |
| Land Development Announcement Signs | |
| Vendor and Seasonal Roadside Stand Signs | |

| ZONING FEES | |
|---|---|
| Home Occupation Permit | $45 |
| Use Permit | $45 |
| Appeal of Administrative Decision (BZA) | $200 |
| Variance Request (BZA) | $250 Residential, $300 Commercial |
| Rezoning Request ( Planning Commission) | $300 |
| Zoning Regulations Text Amendments | $250 |
| Zoning Verification and Compliance Letter | $30 |
| Exception to the Planning Commission | $100 |

| PLANNING AND ZONING LAND DEVELOPMENT FEES | |
|---|---|
| Routine Plat Approval | $25 Per Lot |
| Minor Subdivisions | $25 Per Lot |
| Any Plat Requiring Planning Commission Approval | $300 |
| Major Subdivision – Sketch Plan | $300 |
| Major Subdivision – Preliminary Plat | $250 |
| Major Subdivision – Final or Bonded Plat | $250 |
| Large Acreage Private Drive Subdivision - Preliminary Plat | $250 |
| Large Acreage Private Drive Subdivision - Final or Bonded Plat | $250 |
| Zoning and Land Development Site Plan Review | $100 for 1st submittal, $150 for 2nd, $200 for 3rd, $300 for 4th & subsequent |
| Flood Zone Plot Plans and Elevation Certificate Review | $60 |
| Manufactured Home Parks (Planning Commission Review) | $200 |
| Cell Towers | $550 |
| Appeal of Administrative Decision (Planning Commission) | $200 |
| Variance/Waiver Request (Planning Commission) | $200 |
| Rezoning Request (Planning Commission) | $300 |
| Text Amendment to Land Development Ordinance | $250 |

# KERSHAW COUNTY FEES CONTINUED

| ENGINEERING DEPARTMENT[1] | | | | | | |
|---|---|---|---|---|---|---|
| **Project Type** | **Plan Review** | **Plus** | **Additional Plan Review[2]** | **Construction Inspections** | **Plus** | **Additional Inspections[2]** |
| **Base Fees** | | | | | | |
| Total Project Acreage: <1.0 | $100 | - | $50 | $50 | - | $25 |
| Linear Utility Projects within MS4 Area | $100 | $10 Per 100 Feet | $50 | $50 | - | $25 |
| Grading Permits Only | $150 | $10 Per Disturbed Acre | $75 | $150 | $10 Per Disturbed Acre | $50 |
| Total Project Acreage: > 1.0 | $250 | $20 Per Disturbed Acre | $100 | $250 | $20 Per Disturbed Acre | $50 |
| **Additional Fees:** | | | | | | |
| NPDES Phase II MS4 Area | - | - | - | $50 Per Month After 2nd Month of Construction Until N.O.T.[3] | - | - |

[1] Prohibitions and exemptions will be applied as defined in the latest edition of the Kershaw County Stormwater Management Ordinance.

[2] Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

[3] Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity.

**Note**: All fees are cumulative based on which departments are required to review the plans and provide inspection services.

| UTILITIES DEPARTMENT | | | | | | |
|---|---|---|---|---|---|---|
| **Project Type** | **Plan Review** | **Plus** | **Additional Plan Review[1]** | **Construction Inspections** | **Plus** | **Additional Inspections[1]** |
| **Base Fees** | | | | | | |
| Gravity Sewer Extensions | $100 | $10 Per Each Manhole | $50 | - | - | - |
| Pressurized Sewer Extensions | $150 | $10 Per 500 Feet of Forcemain | $75 | - | - | - |
| Combined Gravity & Pressurized Sewer Extensions | $250 | All Additional Fees Above Apply | $100 | - | - | - |
| **Additional Fees:** | | | | | | |
| Manhole Inspections | - | - | - | $20 Per Manhole | - | $10 Per Manhole |
| Forcemain Inspections | - | - | - | $20 Per 500 Feet of Forcemain | - | $10 Per 500 Feet of Forcemain |
| Lift Station Inspections | - | - | - | $100 Per Lift Station | - | $50 Per Lift Station |

[1] Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

**The user rate schedule for the Kershaw County Sewer System is:**

Usage
$20.00 first 2,000 gallons per month
$ 5.00 per 1,000 gallons 0 - 2,000,000 gallons per month
$ 4.50 per 1,000 gallons 2,000,001 – 6,000,00 gallons per month
$ 3.50 per 1,000 gallons over 6,000,000 per month

| | |
|---|---|
| Cutoff / Reconnect Fee | $ 60.00 |
| Application Fee (new customers) | $ 50.00 |
| Sewer Impact Fee | $ 2,250.00 |
| Sewer Initiation Fee | $ 750.00 |

## Septage Fees

Fees for Customers of Kershaw County

**Fee During Business Hours**

| Truck Volume (Gallons) | Fee |
|---|---|
| 1 -1000 | $ 55.00 |
| 1001-1500 | $ 82.50 |
| 1501-2000 | $110.00 |
| 2001-2500 | $137.50 |
| 2501-3000 | $165.00 |
| 3001-3500 | $192.50 |
| 3501-4000 | $220.00 |
| 4001-4500 | $247.50 |
| 4501-5000 | $275.00 |
| 5001-5500 | $302.50 |

**Fee During Non- Business Hours**
**After Hours Fee of $100.00 plus**

| Truck Volume (Gallons) | Fee |
|---|---|
| 1-1000 | $ 65.00 |
| 1001-1500 | $ 97.50 |
| 1501-2000 | $130.00 |
| 2001-2500 | $162.50 |
| 2501-3000 | $195.00 |
| 3001-3500 | $227.50 |
| 3501-4000 | $260.00 |
| 4001-4500 | $292.50 |
| 4501-5000 | $325.00 |
| 5001-5500 | $357.50 |

Fees for Customers Outside of Kershaw County

**Fee During Business Hours**

| Truck Volume (Gallons) | Fee |
|---|---|
| 1-1000 | $ 75.00 |
| 1001-1500 | $112.50 |
| 1501-2000 | $150.00 |
| 2001-2500 | $187.50 |
| 2501-3000 | $225.00 |
| 3001-3500 | $262.50 |
| 3501-4000 | $300.00 |
| 4001-4500 | $337.50 |
| 4501-5000 | $375.00 |
| 5001-5500 | $412.50 |

**Fee During Non-Business Hours**
**After Hours Fee of $100.00 plus**

| Truck Volume (Gallons) | Fee |
|---|---|
| 1-1000 | $ 85.00 |
| 1001-1500 | $127.50 |
| 1501-2000 | $170.00 |
| 2001-2500 | $212.50 |
| 2501-3000 | $255.00 |
| 3001-3500 | $297.50 |
| 3501-4000 | $340.00 |
| 4001-4500 | $382.50 |
| 4501-5000 | $425.00 |
| 5001-5500 | $467.50 |

Sewer Permit Fee - $100 per year (Permit fees are due June 1 each year, and are effective July 1 through June 30)

Application Fee - $75

Monitoring and analysis of waste: No charge if customer compliant with County ordinance. If customer not compliant then actual cost County incurs.

# KERSHAW COUNTY FEES CONTINUED

| PUBLIC WORKS DEPARTMENT | | | | | | |
|---|---|---|---|---|---|---|
| **Project Type** | **Plan Review** | **Plus** | **Additional Plan Review[1]** | **Construction Inspections** | **Plus** | **Additional Inspections[1]** |
| **Base Fees:** | | | | | | |
| Encroachment Permits | $50 | $10 Per 100 Feet | $25 | $50 Per Site Visit[2] | - | - |
| Privately Maintained Roadways | $100 | $10 Per 100 Feet of Roadway | $50 | $50 | $10 Per 100 Feet of Roadway | $25 |
| County Maintained Roadways | $250 | $20 Per 100 Feet of Roadway | $100 | $250 | $20 Per 100 Feet of Roadway | $50 |
| **Additional Fees:** | | | | | | |
| County Installed Access Drives | - | $600 for Each >1 Per Lot | - | - | - | - |

[1] Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

[2] Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.

## Parks and Recreation Rates - FY 2018-2019 (*Effective July 1, 2018*)

***Athletics***

$40 - individual participant fee all youth sports (1 - 2 children in same household)
$35 - individual participant fee for all youth sports (each additional child in same household beyond 2)
$20 – late fee paid AFTER registration deadline
$325 - team fee (adult basketball and softball)

***Administrative Office Activity Rooms***

Not-for-Profit (no admission fee charged)

| | |
|---|---|
| Small Room | $125/4 hours; $10 each additional hour: $75 refundable deposit |
| Large Room | $175/4 hours; $15 each additional hour; $75 refundable deposit |
| Both Rooms | $225/4 hours; $25 each additional hour; $75 refundable deposit |
| Bethune Center | $175/4 hours; $10 each additional hour; $75 refundable deposit |

For Profit (admission fees charged)

| | |
|---|---|
| Small Room | $225/4 hours; $20 each additional hour; $75 refundable deposit |
| Large Room | $325/4 hours; $30 each additional hour; $75 refundable deposit |
| Both Rooms | $425/4 hours; $50 each additional hour; $75 refundable deposit |
| Bethune Center | $325/4 hours; $20 each additional hour; $75 refundable deposit |

***Shelters***

Open (Knights Hill, Scott, Woodward, Doby, Anderson and KC West) $30/day (Up to 4 hours per day)

***Armory (Gym) Rental***

$25/hour

***Field Rental (based on 8 hour day)***

$100/day/field without lights
$200/day/field with lights

# KERSHAW COUNTY FEES CONTINUED

***Tennis Courts***

$25/2 hours for 4 courts

***Pool - Effective 2018 Season***

| | | | | |
|---|---|---|---|---|
| Family Season Pass (up to 5 family members) | $125 | | | |
| Family Weekly Pass (up to 5 family members) | $35; $5 each additional family member | | | |
| Couple Pass | $85 | | | |
| Individual Pass | $65 | | | |
| Daily Pass | $9 | | | |
| Mid-Season Pass (effective July 5, 2016) | $85 family; $65 couple; $45 individual | | | |
| Group Lessons (8) | $55 | | | |
| Private Lessons (4) | $50 | | | |
| H2O Fun Camp | $60 | | | |
| Day Care Rentals | $2/child (minimum 15) | | | |
| Adult Lap Swim | $20/month (30 minutes) | | | |
| Water Aerobics | $45/month | | | |
| Swim Team | $70 | | | |
| Lifeguard Training | $150 | | | |
| Group Rental (2 hours) | $100 (50 or less) | FRI/SAT (2 hrs) | $75 | SUN (1.5 hrs) |
| | $125 (51 - 75) | FRI/SAT (2 hrs) | $100 | SUN (1.5 hrs) |
| | $150 (76 - 100) | FRI/SAT (2 hrs) | $125 | SUN (1.5 hrs) |

***Summer Playground Program (effective June 2018)***

| | |
|---|---|
| Per Participant | $5/week; $25 summer |

***Team Sponsor Rates (effective Fall 2018)***

| | |
|---|---|
| Team | $250 |
| Team/Fence Sign | $400 |
| 2 Teams/Fence Sign | $600 |
| 3 Teams/Fence Sign | $800 |
| 4 Teams/2 Fence Signs | $1,050 |

# PROVISOS

## Sheriff's Vehicle User Fee and Administrative Service Fee Proviso

The Kershaw County administrative service fee and vehicle user fee proviso for use of sheriff's vehicles for nongovernmental uses is hereby repealed.

## Off-Duty Private Jobs of Law Enforcement Officers

When permitted and authorized by the Sheriff of Kershaw County, Kershaw County gives permission for off-duty sheriff's deputies to perform private jobs in their off-duty hours as provided and set forth in Section 23-24-10 of the South Carolina Code Section.

> Section 23-24-10. Use of official uniforms and weapons by officers on private job.
>
> Uniformed law enforcement officers, as defined in Section 23-23-10, and reserve police officers, as defined in Section 23-28-10(A), may wear their uniforms and use their weapons and like equipment while performing private jobs in their off duty hours with the permission of the law enforcement agency and governing body by which they are employed.

## Payments in Lieu of Ad Valorem Property Taxes Proviso-FILOT PAYMENTS

Kershaw County as provided by Ordinance No. 229.2014 appropriates payments in lieu of ad valorem property taxes (fees) to the other taxing entities in Kershaw County as provided for in the ordinance and appropriates fees as required to the other taxing entities in Kershaw County from fee agreements and multi-county industrial parks and appropriates fees from payment of fees in lieu of ad valorem property taxes as provided in Multi-County Industrial Park Agreements and Ordinances.

## Emergency Medical Service Fees Proviso

### Emergency Medical Services Fees Effective July 1, 2018

| | | | |
|---|---|---|---|
| Treatment/No Transport | $100.00 | Medical Records | $ 15.00 |
| Stand By/ Events per hour per unit | $125.00 | Mileage | $ 12.00 |
| BLS Emergent | $350.00 | | |
| ALS Emergent (1) | $500.00 | | |
| ALS Emergent (2) | $650.00 | | |
| Specialty Care Transport | $700.00 | | |
| Emergency Response for FEMA | Use FEMA Schedule of rates | | |

FY18/19

**Disbursement Schedule for Accommodations Tax Funds**

| | |
|---|---|
| Carolina Cup Racing Association | $7,500.00 |
| Community Medical Clinic | $ 0.00 |
| Fine Arts Center – Carolina Downhome Blues | $9,000.00 |
| Historic Camden/Drakeford House | $9,000.00 |
| Jaycees | $1,000.00 |
| Kershaw County Chamber of Commerce | $35,000.00 |
| The Marley Project | $750.00 |
| National Steeplechase Museum | $1,000.00 |
| Old English Tourism District | $12,024.70 |
| S.C. Equine Promotion Foundation | $7,500.00 |
| 10% Reserve | $5,000.00 |
| **TOTAL** | **$87,774.70** |

The above amounts were approved based on the amount of funds available in the 2017-2018 budget cycle. Any shortage between the amount approved and the actual amount of accommodations taxes received for the 2017-2018 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

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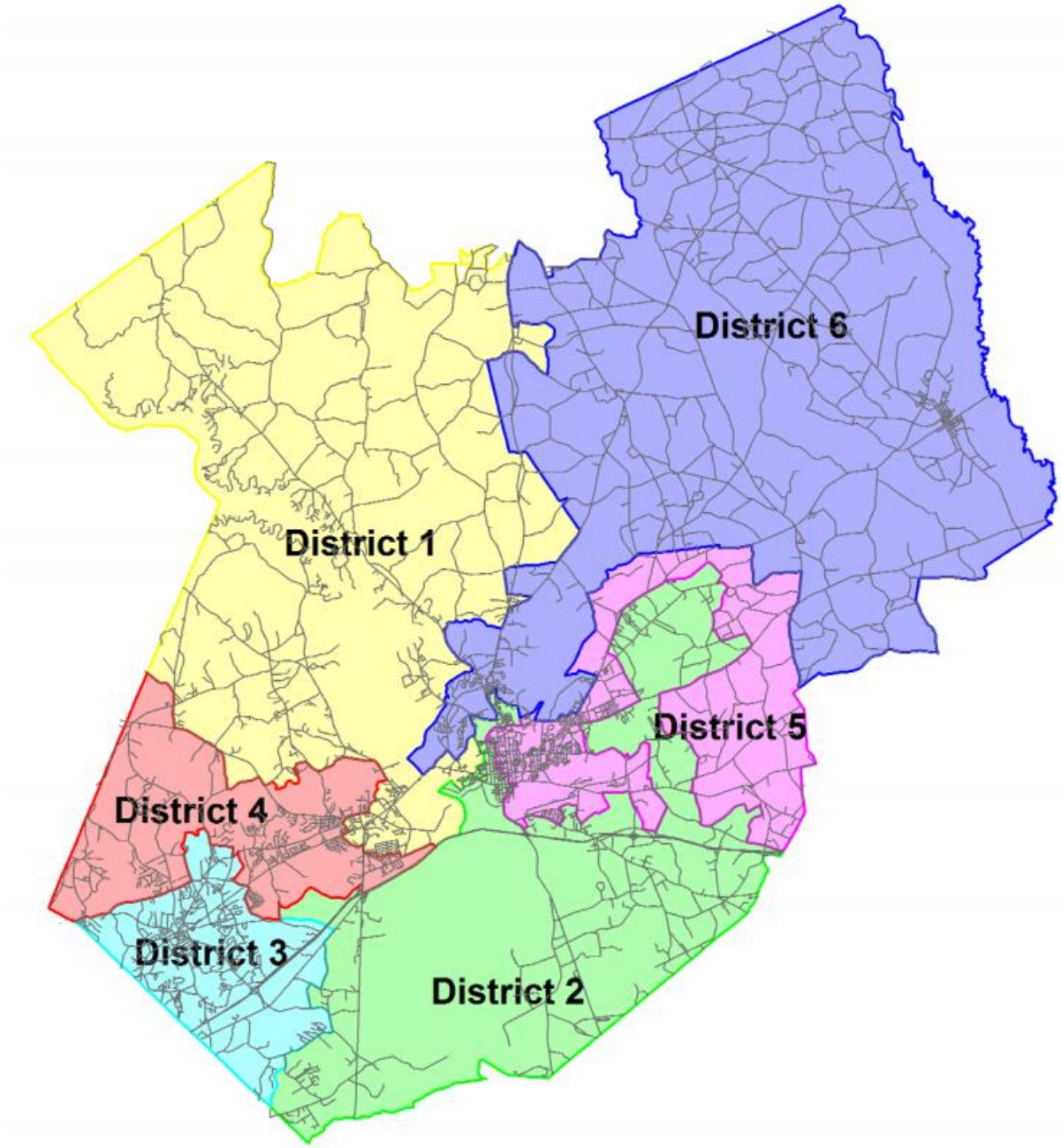
FY17/18

**Disbursement Schedule for Accommodations Tax Funds**

| | |
|---|---|
| American Legion – Traveling Wall | $5,500.00 |
| Community Medical Clinic | $500.00 |
| Fine Arts Center – Carolina Downhome Blues | $8,800.00 |
| Historic Camden/Renovations | $18,800.00 |
| Kershaw County Chamber of Commerce | $33,793.00 |
| National Steeplechase Museum | $500.00 |
| Old English Tourism District | $11,000.49 |
| S.C. Equine Promotion Foundation | $7,500.00 |
| **TOTAL** | **$85,893.49** |

The above amounts were approved based on the amount of funds available in the 2016-2017 budget cycle. Any shortage between the amount approved and the actual amount of accommodations taxes received for the 2016-2017 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

# KERSHAW COUNTY COUNCIL DISTRICTS




**Kershaw County Council Chairman** Julian Burns

**District 1** AL Bozard

**District 2** Sammie Tucker

**District 3** Ben Connell

**District 4** Jimmy Jones

**District 5** Dennis Arledge*

**District 6** Tom Gardner

*Councilman Arledge will complete his 4-year term on January 1st 2018 and will be replaced by David Snodgrass

# THE KERSHAW COUNTY MILL

A **mill** is a monetary unit equivalent to one-thousandth of a dollar, or $1 of tax per $1,000 of assessed valuation. The **mill levy** represents a taxing entity's property tax rate. The calculation example below contains color-coded numbers that correspond with the sample property tax notices on pages 23 and 24. The LOST Tax Credit is explained on page 25.

**Appraisal Value is $100,000**

**4% Tax Rate**

**General County Mileage District**

**Calculate Taxes and Fees**

$100,000 x .04 = $4000 assessment

$4000 x .3244 = $1297.60 base tax amount (prior to exemptions)

$1297.60 + $80 solid waste fee = $1377.60 total base tax + fees

**Calculate Exemptions**

$4000 assessment x .1629 school operating levy (school tax credit for 4%) = $651.60 school tax credit

$100,000 value x .001359 county local option sales tax credit = $135.90 LOST credit

**Calculate Total Balance Due**

$1377.60 total base tax + fees

- $651.60 school tax credit

- $135.90 LOST credit (See page 25)

**= $590.10 Total Balance Due**

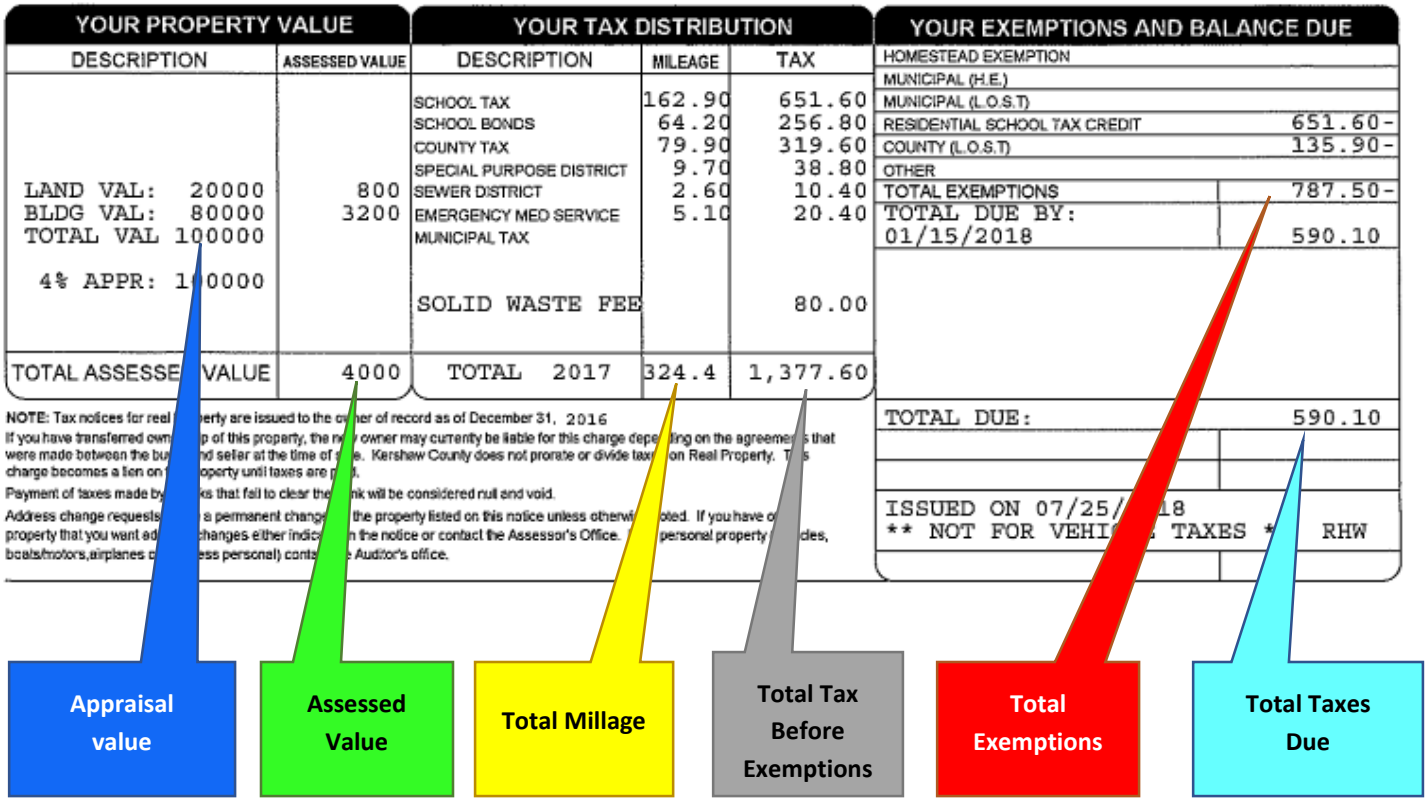
# THE KERSHAW COUNTY MILL AND PROPERTY TAXED AT 4%

| TAX YEAR | RECEIPT# | TAX MAP / ID # / PROPERTY DESCRIPTION | PROPERTY TYPE | DISTRICT |
|---|---|---|---|---|
| 2017 | 035033-17-5 | 00X-00-00-00X// | REAL ESTATE | 290 |

Specific millage is included on a tax bill and can be based on the location of the property being taxed. Homes located in a Special Purpose District will pay an additional tax for a service that is specific to that district. Lugoff Fire is the only Special Purpose District in Kershaw County. These funds are used for the operations of the fire department to provide fire protection for the homes and businesses in that district. These funds do not contribute to County fire services.

The EMS mileage is county-wide and is used to fund the operations of our County operated ambulance service.

The Kershaw County Sewer District mileage is paid by all residents of Kershaw County with the exception of the residents of the City of Camden. This revenue is used pay down the debt created by the initial construction of the sewer treatment plant and also funds efforts to increase the system's capacity for current and prospective industries. See page 88 for details.




## KERSHAW COUNTY PROPERTY TAX NOTICE

| TAX YEAR | RECEIPT # | TAX MAP / ID # / PROPERTY DESCRIPTION | PROPERTY TYPE | DISTRICT | TOTAL AMOUNT DUE |
|---|---|---|---|---|---|
| 2017 | 035032-17-5 | 00X-00-00-00X/ | REAL ESTATE | 290 | 590.10 |

# THE KERSHAW COUNTY MILL AND PROPERTY TAXED AT 6%

| TAX YEAR | RECEIPT# | TAX MAP / ID # / PROPERTY DESCRIPTION | PROPERTY TYPE | DISTRICT |
|---|---|---|---|---|
| 2017 | 035033-17-5 | 00X-00-00-00X// | REAL ESTATE | 290 |

**See the previous page for mileage descriptions**

**YOUR PROPERTY VALUE**

| DESCRIPTION | ASSESSED VALUE |
|---|---|
| LAND VAL: 20000 | 1200 |
| BLDG VAL: 80000 | 4800 |
| TOTAL VAL 100000 | |
| 6% APPR: 100000 | |
| TOTAL ASSESSED VALUE | 6000 |

**YOUR TAX DISTRIBUTION**

| DESCRIPTION | MILEAGE | TAX |
|---|---|---|
| SCHOOL TAX | 162.90 | 977.40 |
| SCHOOL BONDS | 64.20 | 385.20 |
| COUNTY TAX | 79.90 | 479.40 |
| SPECIAL PURPOSE DISTRICT | 9.70 | 58.20 |
| SEWER DISTRICT | 2.60 | 15.60 |
| EMERGENCY MED SERVICE | 5.10 | 30.60 |
| MUNICIPAL TAX | | |
| SOLID WASTE FEE | | 80.00 |
| TOTAL 2017 | 324.4 | 2,026.40 |

**YOUR EXEMPTIONS AND BALANCE DUE**

| | |
|---|---|
| HOMESTEAD EXEMPTION | |
| MUNICIPAL (H.E.) | |
| MUNICIPAL (L.O.S.T) | |
| RESIDENTIAL SCHOOL TAX CREDIT | |
| COUNTY (L.O.S.T) | 135.90- |
| OTHER | |
| TOTAL EXEMPTIONS | 135.90- |
| TOTAL DUE BY: 01/15/2018 | 1,890.50 |
| TOTAL DUE: | 1,890.50 |

- NOTE: Tax notices for real Property are issued to the owner of record as of December 31, 2016 If you have transferred ownership of this property, the new owner may currently be liable for this charge depending on the agreements that were made between the buyer and seller at the time of sale. Kershaw County does not prorate or divide taxes on Real Property. This charge becomes a lien on the property until taxes are paid.
- Payment of taxes made by checks that fail to clear the bank will be considered null and void.
- Address change requests require a permanent change for the property listed on this notice unless otherwise indicated. If you have other property that you want address changes either indicated on the notice or contact the Assessor's Office. For personal property vehicles, boats/motors,airplanes or business personal) contact the Auditor's office.

ISSUED ON 07/25/2018
** NOT FOR VEHICLE TAXES ** RHW

Appraisal Value

Assessed Value

Total Millage

Total Tax Before Exemptions

Total Exemptions

Total Taxes Due

▼ RETURN THIS STUB WITH PAYMENT ▼

**KERSHAW COUNTY PROPERTY TAX NOTICE**

| TAX YEAR | RECEIPT # | TAX MAP / ID # / PROPERTY DESCRIPTION | PROPERTY TYPE | DISTRICT | TOTAL AMOUNT DUE |
|---|---|---|---|---|---|
| 2017 | 035033-17-5 | 00X-00-00-00X/ | REAL ESTATE | 290 | 1,890.50 |

# KERSHAW COUNTY L.O.S.T. TAX CREDIT

**The LOST tax credit explained:**

In 1997, the county passed a 1 cent local option sales tax. That tax is applied to all sales within Kershaw County. Every business collects that money and it is sent to the South Carolina Department of Revenue, along with all their other sales tax, whether it be special taxes for county and/or schools, City, etc.

Each month, the SCDOR sends Kershaw County a check back for the amount of Local Option Taxes they received for the prior month. At the end of the year, the Treasurer's office notifies the Auditor of how much the Local Option Tax has been returned by the State.

The amount of the Local Option Sales Tax is then divided by the taxable property of the county, and a credit factor is set by the Kershaw County Auditor.

Each tax bill is given the credit back that is then applied to property taxes.

**EXAMPLE:**

Multiply the appraised value by the LOST CREDIT FACTOR .001236

(If you are in the city limits of Camden, there are two LOST CREDIT FACTORS, .001236 for Kershaw County and .002600 for Camden)

131,000 X .001236 equals 161.92

Multiply the assessment value by the SCHOOL CREDIT FACTOR 162.9 (first move the decimal over three places to the left for .1629)

5240 X .1629 = 853.60

Subtract both CREDIT FACTORS from the County tax

1,786.84 – 853.60 – 161.92 = 771.33

Add $80 for the Kershaw County Solid Waste Fee

***Total taxes are $851.33***

# KERSHAW COUNTY REVENUE

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **000 NON DEPARTMENTAL** | | |
| 10-4-000-400-00 | TAXES - CURRENT PROPERTY | 8,081,329 | 8,287,031 |
| 10-4-000-400-01 | TAXES - DELINQUENT PROPERTY | 500,000 | 350,000 |
| 10-4-000-400-02 | TAXES - FEE IN LIEU | 740,000 | 735,000 |
| 10-4-000-400-03 | TAXES - INVENTORY REPLACE | 52,000 | 52,000 |
| 10-4-000-400-04 | TAXES - VEHICLE PROPERTY | 1,583,030 | 1,470,000 |
| 10-4-000-400-05 | TAXES - LOCAL OPTION SALES | 3,082,000 | 3,200,000 |
| 10-4-000-400-07 | TAXES - STATE ACCOMMODATIONS | 29,000 | 30,000 |
| 10-4-000-400-09 | TAXES - HOMESTEAD EXEMPT | 725,000 | 740,000 |
| 10-4-000-400-10 | TAXES - MANUF REIMBURSE | 170,000 | 180,000 |
| 10-4-000-401-00 | FEES - CABLE FRANCHISE | 208,000 | 180,000 |
| 10-4-000-401-22 | FEES - MOTOR CARRIER | 92,000 | 117,000 |
| 10-4-000-401-43 | FEES - LOP PERMITS | 6,000 | 12,000 |
| 10-4-000-406-03 | RENT - CELL TOWER | 7,900 | 8,265 |
| 10-4-000-407-06 | REVENUE- PROGRAM PEBA | 69,643 | 147,975 |
| 10-4-000-407-08 | REVENUE - WORTHLESS CKS | 6,000 | 4,000 |
| 10-4-000-407-13 | REVENUE - INTEREST | 9,000 | 156,300 |
| 10-4-000-407-14 | REVENUE - SALE OF ASSETS | 30,000 | 2,000 |
| 10-4-000-407-15 | REVENUE - UNCLAIMED LAND | 37,000 | 35,714 |
| 10-4-000-409-00 | STATE - LOCAL GOVERNMENT FUND | 2,403,000 | 2,373,000 |
| 10-4-000-420-01 | TRANSFER FRM RESERVES | 718,296 | 717,809 |
| 10-4-000-420-14 | TRANSFER FRM 14 PROPRIETARY | 140,000 | 151,000 |
| **TOTAL NON DEPARTMENTAL REVENUE** | | **18,689,198** | **18,949,094** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **102 ADMINISTRATOR** | | |
| 10-4-102-407-17 | REVENUE - VENDING MACHINES | 750 | 600 |
| **TOTAL ADMINISTRATOR REVENUE** | | **750** | **600** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **103 FINANCE** | | |
| 10-4-103-407-06 | REVENUE - PROGRAM PURCHASE CARD | 11,250 | 7,500 |
| 10-4-103-410-07 | REIMBURSE - SOLICITOR | 6,200 | 6,200 |
| **TOTAL FINANCE REVENUE** | | **17,450** | **13,700** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **109 PLANNING & ZONING** | | | |
| 10-4-109-401-11 | FEES - PLANNING & ZONING | 65,000 | 48,000 |
| 10-4-109-401-12 | FEES - PLAT APPROVAL | 12,000 | 14,000 |
| 10-4-109-404-00 | LICENSES - MANUF HOMES | 20,000 | 26,000 |
| 10-4-109-405-00 | PERMITS - BUILDING | 350,000 | 390,000 |
| 10-4-109-407-05 | REVENUE - MISCELLANEOUS | 2,000 | 2,000 |
| 10-4-109-408-00 | SALES - COPIES | 25 | 40 |
| **TOTAL PLANNING & ZONING REVENUE** | | **449,025** | **480,040** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **111 PUBLIC WORKS** | | | |
| 10-4-111-401-24 | FEES - ROAD MAINTENANCE | 1,756,000 | 1,972,000 |
| 10-4-111-401-31 | FEES - PUBLIC WORKS | 1,000 | 5,000 |
| 10-4-111-401-45 | FEES - ROAD MAINT. PENALTY | 30,000 | 36,000 |
| **TOTAL PUBLIC WORKS REVENUE** | | **1,787,000** | **2,013,000** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **115 AUDITOR** | | | |
| 10-4-115-401-18 | FEES - TEMPORARY TAGS | 1,000 | 750 |
| 10-4-115-408-00 | SALES - COPIES | 200 | 200 |
| **TOTAL AUDITOR REVENUE** | | **1,200** | **950** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **116 DELINQUENT TAX COLLECTOR** | | | |
| 10-4-116-401-10 | FEES - PENALTY & COST | 415,000 | 420,000 |
| 10-4-116-401-47 | FEES - DEED PREP | 8,000 | 6,000 |
| 10-4-116-401-48 | FEES - TITLE SEARCH | 6,000 | 9,500 |
| 10-4-116-407-12 | REVENUE - FLC | 700 | 600 |
| **TOTAL DELINQUENT TAX COLLECTOR REVENUE** | | **429,700** | **436,100** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **117 TREASURER** | | | |
| 10-4-117-401-15 | FEES - RETURNED CHECKS | 1,500 | 1,500 |
| 10-4-117-401-23 | FEES - DECALS | 47,000 | 47,000 |
| 10-4-117-408-00 | SALES - COPIES | 800 | 800 |
| 10-4-117-410-03 | REIMBURSE - TAX BILLING | 27,000 | 24,000 |
| **TOTAL TREASURER REVENUE** | | **76,300** | **73,300** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **118 GIS** | | | |
| 10-4-118-401-38 | FEE - DATA INFORMATION | 5,000 | 5,000 |
| | | **5,000** | **5,000** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **119 CLERK OF COURT** | | | |
| 10-4-119-401-01 | FEES - CLERK OF COURT | 77,000 | 51,000 |
| 10-4-119-409-04 | STATE - SALARY SUPPLEMENT | 1,575 | 1,575 |
| **TOTAL CLERK OF COURT REVENUE** | | **78,575** | **52,575** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **120 FAMILY COURT** | | | |
| 10-4-120-401-05 | FEES - FAMILY COURT | 173,000 | 165,000 |
| 10-4-120-401-36 | FEES - DSS FILING | 7,500 | 8,000 |
| 10-4-120-409-10 | STATE - DSS UNIT COST | 115,000 | 210,000 |
| **TOTAL FAMILY COURT REVENUE** | | **295,500** | **383,000** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **121 SUMMARY COURT** | | | |
| 10-4-121-402-02 | FINES – MAGISTRATE | 500,000 | 460,000 |
| 10-4-121-402-03 | FINES - WILDLIFE | 500 | 0 |
| 10-4-121-402-05 | FINES DUI | 82,000 | 56,000 |
| 10-4-121-402-06 | FINES- TRAFFIC | 185,000 | 135,000 |
| 10-4-121-410-02 | REIMBURSE-MAGISTRATE | 39,996 | 39,996 |
| **TOTAL SUMMARY COURT REVENUE** | | **807,496** | **690,996** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **122 PROBATE COURT** | | | |
| 10-4-122-401-04 | FEES - ESTATE | 125,000 | 125,000 |
| 10-4-122-401-40 | FEES - MARRIAGE LICENSE | 8,000 | 8,500 |
| 10-4-122-407-32 | REVENUE - MENTAL HEALTH | 1,000 | 600 |
| 10-4-122-408-00 | SALES - COPIES | 2,000 | 4,200 |
| 10-4-122-409-04 | STATE - SALARY SUPPLEMENT | 1,576 | 1,576 |
| **TOTAL PROBATE COURT REVENUE** | | **137,576** | **139,876** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **123 REGISTER OF DEEDS** | | | |
| 10-4-123-401-03 | FEES - DOCUMENTARY STAMPS | 243,136 | 244,000 |
| 10-4-123-401-13 | FEES - RECORDING | 153,011 | 140,000 |
| 10-4-123-409-04 | STATE - SALARY SUPPLEMENT | 1,576 | 1,576 |
| 10-4-123-410-00 | DISC TIMELY FILED RETURN | 17,241 | 17,808 |
| **TOTAL REGISTER OF DEEDS REVENUE** | | **414,964** | **403,384** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **124 MASTER IN EQUITY** | | | |
| 10-4-124-401-14 | FEES - REF & COMMISSIONS | 100,000 | 70,000 |
| 10-4-124-401-50 | FEES - REFERENCE FEES | | 18,000 |
| **TOTAL MASTER IN EQUITY REVENUE** | | **100,000** | **88,000** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **125 CENTRAL COMMUNICATIONS** | | | |
| 10-4-125-408-00 | SALES - COPIES | 400 | 400 |
| **TOTAL CENTRAL COMMUNICATIONS** | | **400** | **400** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **126 CORONER** | | | |
| 10-4-126-401-02 | FEES - CORONER | 5,200 | 5,200 |
| 10-4-126-409-04 | STATE - SALARY SUPPLEMENT | 1,576 | 1,576 |
| **TOTAL CORONER REVENUE** | | **6,776** | **6,776** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **127 SHERIFF'S DEPARTMENT** | | | |
| 10-4-127-401-16 | FEES - SEX OFFENDER REGISTRY | 3,000 | 3,200 |
| 10-4-127-401-34 | FEES PERMITS | 50 | 150 |
| 10-4-127-401-44 | FEES - SRO | 132,000 | 132,000 |
| 10-4-127-401-46 | FEES - WRITS/EXECUT | 7,000 | 6,000 |
| 10-4-127-402-04 | FINES - RESTITUTION | 500 | 300 |
| 10-4-127-408-02 | SALES - REPORTS | 1,000 | 350 |
| 10-4-127-409-04 | STATE - SALARY SUPPLEMENT | 1,575 | 1,575 |
| 10-4-127-409-10 | STATE - DSS UNIT COST | 27,000 | 20,000 |
| **TOTAL SHERIFF'S DEPARTMENT REVENUE** | | **172,125** | **163,575** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **128 DETENTION CENTER** | | | |
| 10-4-128-401-06 | FEES - FINGERPRINT SERVICES | 1,000 | 1,000 |
| 10-4-128-401-09 | FEES - LITTER PICKUP | 1,000 | 1,000 |
| 10-4-128-401-30 | FEES - INMATE PER DIEM | 80,000 | 65,000 |
| 10-4-128-407-05 | REVENUE - MISCELLANEOUS | 4,000 | 4,000 |
| **TOTAL DETENTION CENTER REVENUE** | | **86,000** | **71,000** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **131 VETERAN'S AFFAIRS** | | | |
| 10-4-131-409-06 | STATE - VETERANS AFFAIRS | 5,200 | 5,371 |
| **TOTAL VETERAN'S AFFAIRS REVENUE** | | **5,200** | **5,371** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **132 REGISTRATION AND ELECTION** | | | |
| 10-4-132-407-09 | REVENUE - INTERGOVERNMENT | 1,080 | 2,500 |
| 10-4-132-409-01 | STATE ELECTIONS COMMISSION | 10,500 | 10,500 |
| 10-4-132-409-03 | STATE - REG & ELECTIONS | 50,000 | 70,000 |
| **TOTAL REGISTRATION AND ELECTION REVENUE** | | **61,580** | **83,000** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **134 LIBRARY** | | |
| 10-4-134-402-01 | FINES - LIBRARY | 16,000 | 10,000 |
| 10-4-134-407-05 | REVENUE MISCELLANIOUS | 0 | 1,000 |
| 10-4-134-408-00 | SALES - COPIES | 19,000 | 11,000 |
| 10-4-134-409-02 | STATE - LIBRARY AID | 92,545 | 107,969 |
| 10-4-134-409-13 | STATE - LIBRARY LOTTERY | 20,000 | - |
| **TOTAL LIBRARY REVENUE** | | **147,545** | **129,969** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **135 RECREATION** | | |
| 10-4-135-401-15 | FEES - RETURNED CHECKS | 150 | - |
| 10-4-135-401-37 | FEES RENTALS | 37,000 | 40,000 |
| 10-4-135-407-01 | REVENUE - AQUATIC CENTER | 60,000 | 60,000 |
| 10-4-135-407-02 | REVENUE - ATHLETICS | 131,000 | 120,000 |
| 10-4-135-407-05 | REVENUE MISCELLANEOUS | 2,000 | 1,000 |
| 10-4-135-407-06 | REVENUE - PROGRAMS | 75,000 | 75,000 |
| 10-4-135-407-17 | REVENUE - OUTSIDE VENDORS | 9,000 | 8,000 |
| 10-4-135-407-24 | REVENUE ATHLETIC SPONSORS | 35,000 | 40,000 |
| 10-4-135-407-34 | REVENUE - ALL STAR SOCCER | 0 | 2,200 |
| 10-4-435-407-35 | REVENUE - ALL STAR FOOTBALL | 0 | 1,100 |
| 10-4-135-407-36 | REVENUE - ALL STAR BASEBALL | 0 | 7,600 |
| 10-4-135-407-37 | REVENUE - ALL STAR BASKETBALL | 0 | 1,100 |
| **TOTAL RECREATION REVENUE** | | **349,150** | **356,000** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **160 DSS** | | |
| 10-4-160-406-02 | RENT - DSS | 122,000 | 122,000 |
| **TOTAL DSS REVENUE** | | **122,000** | **122,000** |

| TOTAL GENERAL FUND REVENUES | FY 17/18 | FY 18/19 |
|---|---|---|
| | **24,240,510** | **24,667,706** |

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **000 NON DEPARTMENTAL** | | |
| 10-5-000-501-04 | DUES AND PUBLICATIONS | 93,688 | 93,688 |
| 10-5-000-503-00 | EQUIPMENT LEASE | 5,600 | 4,900 |
| 10-5-000-503-18 | BONDING | 4,500 | 4,000 |
| 10-5-000-503-25 | UNEMPLOYMENT INSURANCE | 20,000 | 20,000 |
| 10-5-000-503-26 | RETIREE INSURANCE | 231,193 | 236,546 |
| 10-5-000-503-27 | P & L INSURANCE | 660,189 | 630,000 |
| 10-5-000-505-01 | TELEPHONE - LOCAL | 130,000 | 130,000 |
| 10-5-000-507-03 | PROFESSIONAL SERVICES | 25,262 | - |
| 10-5-000-520-11 | AIRPORT TRANSFER | 63,000 | - |
| **TOTAL NON DEPARTMENTAL EXPENDITURES** | | **1,233,432** | **1,119,134** |

## COUNTY COUNCIL

County Council is the elected body that governs the County. Council approves spending of funds and approves purchasing, selling and construction of County assets. All seven members are elected to four year terms and represent their districts from which they are elected. The Council Chairman is elected county-wide and presides over council meetings.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 1 | 7 | 8 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **100 COUNTY COUNCIL** | | | |
| 10-5-100-500-00 | FULL TIME | 129,036 | 131,003 |
| 10-5-100-500-03 | FICA TAXES | 9,871 | 10,022 |
| 10-5-100-500-04 | INSURANCE FRINGE | 49,688 | 58,541 |
| 10-5-100-500-05 | RETIREMENT FRINGE | 17,780 | 18,389 |
| 10-5-100-500-06 | WORKERS COMP | 2,357 | 2,363 |
| 10-5-100-501-01 | ADVERTISING | 1,000 | 1,000 |
| 10-5-100-501-02 | OFFICE SUPPLIES | 3,000 | 3,000 |
| 10-5-100-501-03 | POSTAGE | 300 | 300 |
| 10-5-100-501-04 | DUES AND PUBLICATIONS | 300 | 250 |
| 10-5-100-504-03 | TRAVEL | 11,000 | 11,000 |
| 10-5-100-504-04 | TRAINING - ELECTIVE | 5,000 | 5,000 |
| 10-5-100-504-05 | TRAINING - MANDATORY | 250 | 250 |
| 10-5-100-505-03 | TELEPHONE – CELLULAR | 600 | 600 |
| **TOTAL COUNTY COUNCIL EXPENDITURES** | | **230,182** | **241,718** |

## CONTRIBUTION AGENCIES

Contribution Agencies are entities outside of the regular Kershaw County departments that receive County funding to supplement their budgets. These agencies offer mostly specialized services to the citizens of Kershaw County. There are no County employees working for any of the contribution agencies.

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **101 CONTRIBUTION AGENCIES** | | | |
| 10-5-101-580-01 | CAMDEN 1ST COMM DEVELOP | 3,500 | 1,000 |
| 10-5-101-580-03 | CLEMSON EXTENSION | 1,000 | 2,000 |
| 10-5-101-580-04 | COMMUNITY MEDICAL CLINIC | 11,250 | 15,000 |
| 10-5-101-580-05 | FINE ARTS CENTER OF KC | - | - |
| 10-5-101-580-06 | HISTORIC CAMDEN | - | - |
| 10-5-101-580-08 | KC BOARD OF DISABILITIES | 1,250 | 1,250 |
| 10-5-101-580-09 | KC CHAMBER OF COMMERCE | - | - |
| 10-5-101-580-10 | KC CLEAN COMMUNITY COMM | 2,000 | 2,000 |
| 10-5-101-580-12 | KERSHAW CONSERVATION DIST | 3,750 | 7,000 |
| 10-5-101-580-14 | REGIONAL TRANS AUTHORITY | 1,063 | 1,000 |
| 10-5-101-580-15 | SISTERCARE | 500 | - |
| 10-5-101-580-16 | THE ALPHA CENTER | 1,500 | 1,000 |
| 10-5-101-580-17 | WATEREE COMMUNITY ACTIONS | 1,890 | - |
| 10-5-101-580-19 | CAMDEN KERSHAW RESCUE | 7,000 | 7,000 |
| 10-5-101-580-20 | MT PISGAH BUFFALO RESCUE | 7,000 | 7,000 |
| 10-5-101-580-26 | UNITED WAY | 5,000 | 5,000 |
| 10-5-101-580-28 | KC MENTAL HEALTH | 5,000 | 5,000 |
| 10-5-101-580-30 | FOOD FOR THE SOUL | - | 15,000 |
| **TOTAL CONTRIBUTION AGENCIES EXPENDITURES** | | **51,703** | **69,250** |

## ADMINISTRATOR

The County Administrator is responsible for the day to day operations of the County and is also responsible for building the County budget which is presented to County Council for final approval. The Administrator works closely with the County Attorney and County Council on matters such as contracts, purchases, capital projects, and legal matters involving the County. The Administrator has an Assistant Administrator to assist with operations, staff, and some special projects.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 2 | 0 | 2 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **102 ADMINISTRATION** | | | |
| 10-5-102-500-00 | FULL TIME | 228,964 | 232,184 |
| 10-5-102-500-03 | FICA TAXES | 19,030 | 19,277 |
| 10-5-102-500-04 | INSURANCE FRINGE | 18,222 | 20,491 |
| 10-5-102-500-05 | RETIREMENT FRINGE | 31,048 | 32,116 |
| 10-5-102-500-06 | WORKERS COMP | 6,296 | 6,361 |
| 10-5-102-500-07 | VEHICLE ALLOWANCE | 16,800 | 16,800 |
| 10-5-102-501-02 | OFFICE SUPPLIES | 2,250 | 2,250 |
| 10-5-102-501-03 | POSTAGE | 150 | 150 |
| 10-5-102-501-04 | DUES AND PUBLICATIONS | 4,000 | 2,800 |
| 10-5-102-503-20 | EMPLOYEE RECOGNITION | 25,000 | 26,000 |
| 10-5-102-504-03 | TRAVEL | 7,400 | 7,400 |
| 10-5-102-504-04 | TRAINING – ELECTIVE | 2,400 | 2,400 |
| 10-5-102-505-02 | TELEPHONE - LONG DISTANCE | 300 | 100 |
| 10-5-102-505-03 | TELEPHONE - CELLULAR | 3,300 | 3,300 |
| 10-5-102-506-15 | CONTRACTED MAINT. | 2,600 | 2,600 |
| 10-5-102-509-00 | SUPPLIES - PROGRAMS | 50 | 500 |
| **TOTAL ADMINISTRATOR EXPENDITURES** | | **367,810** | **374,729** |

## FINANCE

The mission of the Finance Department is to maintain fiscal integrity of the County's financial records for the County departments, citizens and other users of the County's financial information through monitoring the stewardship of public funds, providing transparency, and accountability in reporting and managing the finances' of Kershaw County.

The Functions of the Kershaw County Finance Department include:

- Accurately and timely processing of accounts payable transactions
- Preparation of Annual Budget
- Preparation of Annual Financial Statements
- Processing and maintaining employees' time records
- Providing transparency of the County's monthly expenditures
- Ensuring the ability of the County to meet its financial obligations
- Monitoring compliance with legal and regulatory provisions applicable to the expenditure and investment of public funds
- Maintaining financial and fixed asset inventory records for all County Departments

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 6 | 1 | 7 |

## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **103 FINANCE** | | | |
| 10-5-103-500-00 | FULL TIME | 265,303 | 255,431 |
| 10-5-103-500-01 | PART TIME | - | 13,000 |
| 10-5-103-500-03 | FICA TAXES | 20,296 | 20,535 |
| 10-5-103-500-04 | INSURANCE FRINGE | 40,192 | 43,275 |
| 10-5-103-500-05 | RETIREMENT FRINGE | 35,975 | 37,129 |
| 10-5-103-500-06 | WORKERS COMP | 2,651 | 832 |
| 10-5-103-501-01 | ADVERTISING | 200 | 200 |
| 10-5-103-501-02 | OFFICE SUPPLIES | 8,600 | 8,600 |
| 10-5-103-501-03 | POSTAGE | 4,100 | 4,100 |
| 10-5-103-501-04 | DUES AND PUBLICATIONS | 400 | 430 |
| 10-5-103-503-03 | EQUIPMENT NONCAPITAL | 1,500 | 1,500 |
| 10-5-103-504-03 | TRAVEL | 750 | 1,500 |
| 10-5-103-504-04 | TRAINING - ELECTIVE | - | 3,150 |
| 10-5-103-504-05 | TRAINING - MANDATORY | 2,800 | 2,800 |
| 10-5-103-505-02 | TELEPHONE - LONG DISTANCE | 100 | 50 |
| 10-5-103-505-03 | TELEPHONE - CELLULAR | 600 | 600 |
| 10-5-103-506-15 | CONTRACTED MAINTENANCE | 44,800 | 47,800 |
| 10-5-103-507-00 | PROFESSIONAL SERVICES - AUDIT | 42,500 | 38,500 |
| **TOTAL FINANCE EXPENDITURES** | | **470,767** | **479,432** |

## HUMAN RESOURCES

The Human Resources Department recruits, trains and supports the staff necessary for the daily operations of County government. This effort includes organizing employment activities, assisting with policies and procedures, administering the County's benefits and compensation programs; as well as facilitating employee relations and interventions. Human Resources also provides employees with services ranging from performance counseling to benefits education and problem solving.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 1 | 0 | 1 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **104 HUMAN RESOURCES** | | | |
| 10-5-104-500-00 | FULL TIME | 54,124 | 54,666 |
| 10-5-104-500-03 | FICA TAXES | 4,140 | 4,182 |
| 10-5-104-500-04 | INSURANCE FRINGE | 7,022 | 7,900 |
| 10-5-104-500-05 | RETIREMENT FRINGE | 7,339 | 7,561 |
| 10-5-104-500-06 | WORKERS COMP | 167 | 169 |
| 10-5-104-501-01 | ADVERTISING | 1,000 | 1,000 |
| 10-5-104-501-02 | OFFICE SUPPLIES | 3,300 | 2,500 |
| 10-5-104-501-03 | POSTAGE | 350 | 350 |
| 10-5-104-501-04 | DUES AND PUBLICATIONS | 120 | 120 |
| 10-5-104-503-17 | TESTING & SCREENING | 13,500 | 10,000 |
| 10-5-104-503-24 | EMPLOYEE ASSISTANCE | 2,360 | 2,360 |
| 10-5-104-504-03 | TRAVEL | 1,260 | 1,350 |
| 10-5-104-504-04 | TRAINING - ELECTIVE | 905 | 905 |
| 10-5-104-505-02 | TELEPHONE – LONG DISTANCE | 50 | 25 |
| 10-5-104-505-03 | TELEPHONE - CELLULAR | 600 | 600 |
| 10-5-104-506-00 | CONTRACTED SERVICES | 7,400 | 5,000 |
| 10-5-104-506-15 | CONTRACTED MAINTENANCE | 480 | 5,370 |
| **TOTAL HUMAN RESOURCES EXPENDITURES** | | **104,117** | **104,058** |

## ATTORNEY

The County Attorney provides legal services for County operations. The County will seek legal advice in the following areas and may have the need for legal advice in areas outside the listed items below:

- Entering into or ending contacts for services
- Buying/selling land
- Legal and procedural advice for each County Council meeting
- Civil litigation resulting from County actions
- Freedom of Information Act Requests submitted to the County
- Provides legal services in the drafting and amending of County Ordinances

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **105 ATTORNEY** | | | |
| 10-5-105-500-00 | FULL TIME | 95,091 | - |
| 10-5-105-500-03 | FICA TAXES | 7,274 | - |
| 10-5-105-500-04 | INSURANCE FRINGE | 4,659 | - |
| 10-5-105-500-05 | RETIREMENT FRINGE | 12,894 | - |
| 10-5-105-500-06 | WORKERS COMP | 351 | - |
| 10-5-105-507-01 | PROFESSIONAL SERVICES - LEGAL | 50,000 | 140,000 |
| **TOTAL ATTORNEY EXPENDITURES** | | **170,269** | **140,000** |

## INFORMATION TECHNOLOGY

The Information Services Department is made up of three different departments. They include Information Technology, Geographical Information Services (GIS) and E-911 Addressing. Information Services Department provides many different services for county employees as well as the public. The department has five employees to include a Director of Information Services, GIS Coordinator, Information Technology Manager and two PC/Network Technicians.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 4.5 | 0 | 5 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 17/18 |
|---|---|---|---|
| **106 INFORMATION TECHNOLOGY** | | | |
| 10-5-106-500-00 | FULL TIME | 135,379 | 144,956 |
| 10-5-106-500-02 | OVERTIME | 3,000 | 3,000 |
| 10-5-106-500-03 | FICA TAXES | 10,586 | 11,319 |
| 10-5-106-500-04 | INSURANCE FRINGE | 15,859 | 33,262 |
| 10-5-106-500-05 | RETIREMENT FRINGE | 18,764 | 20,465 |
| 10-5-106-500-06 | WORKERS COMP | 1,198 | 3,217 |
| 10-5-106-501-02 | OFFICE SUPPLIES | 500 | 500 |
| 10-5-106-501-03 | POSTAGE | 75 | 75 |
| 10-5-106-501-04 | DUES AND PUBLICATIONS | 400 | 400 |
| 10-5-106-501-06 | DATA PROCESSING | 106,400 | 153,250 |
| 10-5-106-502-01 | UNIFORMS AND CLOTHING | 750 | 800 |
| 10-5-106-503-00 | EQUIPMENT LEASE | 137,920 | 138,000 |
| 10-5-106-503-02 | EQUIPMENT REPAIRS | 12,000 | 10,000 |
| 10-5-106-503-03 | EQUIPMENT - NONCAPITAL | 18,000 | 16,000 |
| 10-5-106-504-00 | FUEL | 1,500 | 1,500 |
| 10-5-106-504-02 | FLEET MAINT. | 1,250 | 1,250 |
| 10-5-106-504-03 | TRAVEL | 2,500 | 4,500 |
| 10-5-106-504-04 | TRAINING - ELECTIVE | 1,200 | 1,350 |
| 10-5-106-504-05 | TRAINING - MANDATORY | 5,300 | 5,300 |
| 10-5-106-505-02 | TELEPHONE - LONG DISTANCE | 50 | 25 |
| 10-5-106-505-03 | TELEPHONE - CELLULAR | 5,000 | 5,500 |
| 10-5-106-506-15 | CONTRACTED MAINTENANCE | 47,120 | 9,600 |
| 10-5-106-599-99 | EQUIPMENT - CAPITAL | 10,000 | - |
| **TOTAL INFORMATION TECHNOLOGY EXPENDITURES** | | **534,751** | **564,269** |

## BUILDING MAINTENANCE

Kershaw County Building Maintenance helps provide a safe, secure, clean, and comfortable environment for County residents and staff. The department is responsible for the maintenance and operation of the County's more than 187,250 square feet of building space and close to 350 acres of land. Our department services a total of 14 buildings, and departments located throughout the County.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 6 | 1 | 7 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **108 BUILDING MAINTENANCE** | | | |
| 10-5-108-500-00 | FULL TIME | 207,369 | 208,948 |
| 10-5-108-500-01 | PART TIME | 11,556 | 12,000 |
| 10-5-108-500-02 | OVERTIME | 5,253 | 5,253 |
| 10-5-108-500-03 | FICA TAXES | 17,150 | 17,304 |
| 10-5-108-500-04 | INSURANCE FRINGE | 41,193 | 38,489 |
| 10-5-108-500-05 | RETIREMENT FRINGE | 30,398 | 31,287 |
| 10-5-108-500-06 | WORKERS COMP | 10,334 | 9,455 |
| 10-5-108-501-02 | OFFICE SUPPLIES | 500 | 500 |
| 10-5-108-501-03 | POSTAGE | 25 | 25 |
| 10-5-108-502-00 | CUSTODIAL SUPPLIES | 12,800 | 12,800 |
| 10-5-108-502-01 | UNIFORMS AND CLOTHING | 3,100 | 3,900 |
| 10-5-108-503-02 | EQUIPMENT REPAIRS | 500 | 500 |
| 10-5-108-503-03 | EQUIPMENT-NON CAPITAL | 6,000 | 4,500 |
| 10-5-108-503-04 | BUILDING GROUNDS MAINT | 121,000 | 121,000 |
| 10-5-108-504-00 | FUEL | 7,130 | 7,130 |
| 10-5-108-504-02 | FLEET MAINT. | 11,200 | 11,200 |
| 10-5-108-504-03 | TRAVEL | 500 | 500 |
| 10-5-108-504-04 | TRAINING ELECTIVE | 800 | 800 |
| 10-5-108-504-05 | TRAINING MANDATORY | 500 | 500 |
| 10-5-108-505-00 | UTILITIES | 253,136 | 253,136 |
| 10-5-108-505-02 | TELEPHONE LONG DISTANCE | 25 | 15 |
| 10-5-108-505-03 | TELEPHONE CELLULAR | 2,772 | 2,772 |
| 10-5-108-506-00 | CONTRACTED SERVICES | 24,979 | 24,979 |
| 10-5-108-506-15 | CONTRACTED MAINTENANCE | 32,974 | 32,974 |
| 10-5-108-509-00 | SUPPLIES - PROGRAM | 100 | 100 |
| **TOTAL BUILDING MAINTENANCE EXPENDITURES** | | **801,294** | **800,067** |

## PLANNING AND ZONING

The Kershaw County Planning and Zoning Department consists of Planning, Zoning and Building Inspections. The Department is made up of seven employees: Director, County Planner, Building Official, Building Inspector, and three Permit Clerks. The department's premier mission is to facilitate the review and approval of new development, creation and implementation of long-range comprehensive and community-level plans, and the administration of the Unified Code of Zoning and Land Development Regulations and Flood Damage Prevention in the unincorporated areas of the county.

Planning and Zoning oversees building permits and inspections, conduct building inspections, investigate nuisance complaints, and enforce ordinances regulating minimum housing standards, abandoned motor vehicles and mobile homes. We also support the Planning and Zoning Commission and Board of Zoning Appeals.

During the 2018-2019 fiscal year, Planning and Zoning issued approximately 250 single family residential permits and performed 2700 inspections-generating nearly $500,000 in revenue. The department also completed the County's ten-year Comprehensive Plan rewrite, participated in two transportation studies within our county, assisted in a pedestrian master plan, and foster the county's long range visioning effort called VisionKershaw 2030.

This fiscal year, Planning and Zoning implemented an online permitting software to create a comfortable and easy method for our citizens to apply for building permits, schedule inspections, pay fees, and receive approvals.

**PERSONNEL SCHEDULE**

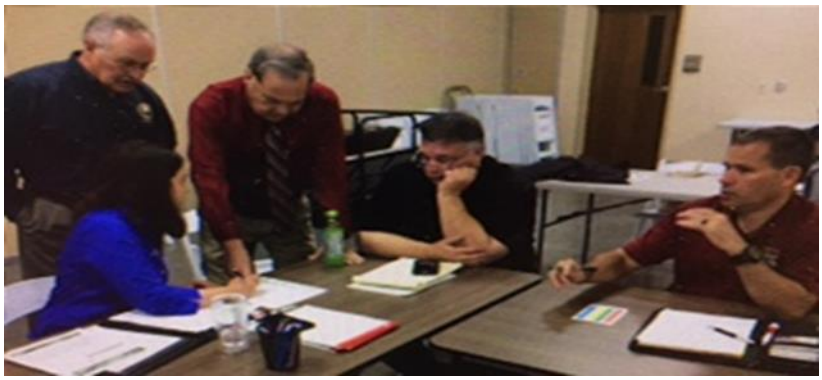
| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 7 | 0 | 7 |

## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **109 PLANNING & ZONING** | | | |
| 10-5-109-500-00 | FULL TIME | 294,750 | 298,079 |
| 10-5-109-500-03 | FICA TAXES | 22,548 | 22,803 |
| 10-5-109-500-04 | INSURANCE FRINGE | 51,956 | 61,100 |
| 10-5-109-500-05 | RETIREMENT FRINGE | 39,968 | 41,230 |
| 10-5-109-500-06 | WORKERS COMP | 6,013 | 4,822 |
| 10-5-109-501-01 | ADVERTISING | 1,500 | 1,500 |
| 10-5-109-501-02 | OFFICE SUPPLIES | 3,000 | 3,000 |
| 10-5-109-501-03 | POSTAGE | 656 | 656 |
| 10-5-109-501-04 | DUES AND PUBLICATIONS | 3,220 | 7,485 |
| 10-5-109-501-05 | DUPLICATING & PRINTING | 2,825 | 2,625 |
| 10-5-109-501-06 | DATA PROCESSING | 63,230 | 21,034 |
| 10-5-109-502-01 | UNIFORMS AND CLOTHING | 675 | 675 |
| 10-5-109-503-02 | EQUIPMENT REPAIRS | 100 | 100 |
| 10-5-109-503-03 | EQUIPMENT - NONCAPITAL | 7,750 | 4,500 |
| 10-5-109-504-00 | FUEL | 8,649 | 8,649 |
| 10-5-109-504-04 | FLEET MAINT. | 2,500 | 2,500 |
| 10-5-109-504-03 | TRAVEL | 4,388 | 11,329 |
| 10-5-109-504-04 | TRAINING - ELECTIVE | 1,500 | 1,500 |
| 10-5-109-504-05 | TRAINING - MANDATORY | 1,320 | 1,500 |
| 10-5-109-504-06 | STIPEND – BOARDS & COMMISSIONS | 1,350 | 1,350 |
| 10-5-109-505-02 | TELEPHONE - LONG DISTANCE | 300 | 150 |
| 10-5-109-505-03 | TELEPHONE – CELLULAR | 4,620 | 4,020 |
| 10-5-109-506-00 | CONTRACTED SERVICES | 6,015 | 6,500 |
| 10-5-109-506-15 | CONTRACTED MAINTENANCE | 5,371 | 5,371 |
| **TOTAL PLANNING & ZONING EXPENDITURES** | | **534,204** | **512,478** |

## EMERGENCY PREPAREDNESS

A division of the Department of Safety and Emergency Services. Emergency Management works with the South Carolina Emergency Management Division, Kershaw County Local Emergency Planning Committee, National Weather Service, and other Public Safety Agencies to plan for and respond to disasters. Emergency Management maintains the Kershaw County Emergency Operations Plan as well as the Hazard Mitigation Plan and is responsible for opening the Emergency Operation Center during emergency events. After a declared disaster, Emergency Management works with FEMA and other agencies through natural disaster reimbursement processes.



**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **110 EMERGENCY PREPAREDNESS** | | | |
| 10-5-110-501-02 | OFFICE SUPPLIES | 500 | 500 |
| 10-5-110-501-03 | POSTAGE | 50 | 50 |
| 10-5-110-501-04 | DUES AND PUBLICATIONS | 200 | 200 |
| 10-5-110-503-11 | LEPC | 500 | 500 |
| 10-5-110-504-03 | TRAVEL | 200 | 800 |
| 10-5-110-505-01 | TELEPHONE - LOCAL | 850 | 900 |
| 10-5-110-505-03 | TELEPHONE - CELLULAR | 3,500 | 1,750 |
| 10-5-110-506-15 | CONTRACTED MAINT. | 3,120 | 3,120 |
| 10-5-110-509-00 | SUPPLIES - PROGRAM | 6,000 | 6,000 |
| **TOTAL EMERGENCY PREPAREDNESS EXPENDITURES** | | **14,920** | **13,820** |

## PUBLIC WORKS

The Kershaw County Public Works Department handles the maintenance needs on and along County maintained roads. County crews are responsible for ditching, grading, dust control and trimming brush alongside County roads. Public Works crews also maintain storm water drainage pipes for County roads. While the crews do not pave roads, they can make minor repairs to the paved roads in the County inventory. Kershaw County has over 355 miles of dirt roads with approximately 66 miles of paved roads. Public Works crews also work to clear roads after weather events.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 16 | 2 | 18 |

## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **111 PUBLIC WORKS** | | | |
| 10-5-111-500-00 | FULL TIME | 601,741 | 613,072 |
| 10-5-111-500-01 | PART TIME | 59,149 | 59,149 |
| 10-5-111-500-02 | OVERTIME | 4,286 | 4,286 |
| 10-5-111-500-03 | FICA TAXES | 50,886 | 51,753 |
| 10-5-111-500-04 | INSURANCE FRINGE | 105,841 | 128,360 |
| 10-5-111-500-05 | RETIREMENT FRINGE | 90,198 | 93,574 |
| 10-5-111-500-06 | WORKERS COMP | 49,801 | 50,756 |
| 10-5-111-501-02 | OFFICE SUPPLIES | 2,000 | 2,000 |
| 10-5-111-501-03 | POSTAGE | 25 | 25 |
| 10-5-111-501-04 | DUES AND PUBLICATIONS | 280 | 300 |
| 10-5-111-501-06 | DATA PROCESSING | 4,260 | 4,260 |
| 10-5-111-501-07 | COPIER LEASE | 2,850 | 2,850 |
| 10-5-111-502-00 | CUSTODIAL SUPPLIES | 1,900 | 2,000 |
| 10-5-111-502-01 | UNIFORMS AND CLOTHING | 5,993 | 5,000 |
| 10-5-111-503-01 | EQUIPMENT RENTAL | 1,000 | 1,000 |
| 10-5-111-503-02 | EQUIPMENT REPAIRS | 2,000 | 2,000 |
| 10-5-111-503-03 | EQUIPMENT - NONCAPITAL | 6,000 | 6,000 |
| 10-5-111-503-04 | BUILDING GROUNDS MAINT. | 7,000 | 7,000 |
| 10-5-111-503-08 | ENGINEERING & MONITORING | 5,410 | 6,360 |
| 10-5-111-504-00 | FUEL | 183,000 | 160,000 |
| 10-5-111-504-02 | FLEET MAINT. | 300,000 | 160,000 |
| 10-5-111-504-03 | TRAVEL | - | 880 |
| 10-5-111-504-04 | TRAINING - ELECTIVE | 1,000 | 882 |
| 10-5-111-505-00 | UTILITIES | 14,000 | 5,000 |
| 10-5-111-505-02 | TELEPHONE - LONG DISTANCE | 20 | 15 |
| 10-5-111-505-03 | TELEPHONE - CELLULAR | 1,320 | 1,320 |
| 10-5-111-506-00 | CONTRACTED SERVICES | 38,858 | 5,500 |
| 10-5-111-506-15 | CONTRACTED MAINTENANCE | 4,209 | 4,350 |
| 10-5-111-507-02 | PROF SERVICES MEDICAL | 1,600 | 600 |
| 10-5-111-509-00 | SUPPLIES - PROGRAM | 4,000 | 3,000 |
| 10-5-111-509-01 | SUPPLIES - SIGNS | 15,000 | 10,000 |
| 10-5-111-509-02 | SUPPLIES - ROCK | 180,000 | 190,000 |
| 10-5-111-509-03 | SUPPLIES - ROADS | 25,000 | 10,000 |
| 10-5-111-509-04 | SUPPLIES - DRAINAGE | 25,000 | 15,000 |
| 10-5-111-509-05 | SUPPLIES - SAFETY | 3,000 | 3,500 |
| 10-5-111-585-01 | EQUIPMENT CAPITAL (LEASE) | 8,216 | - |
| 10-5-111-599-98 | CAPITAL PROJECT | 148,505 | 30,000 |
| **TOTAL PUBLIC WORKS EXPENDITURES** | | **1,953,348** | **1,639,792** |

## ASSESSOR

The Assessor's Office is responsible for title assignment of values to all real estate properties and mobile homes. Functions of the Assessor's Office include:

- Appraise real property and manufactured (mobile) homes for tax purposes
- Measuring and appraising new construction for tax purposes
- Conduct county wide reassessments every five years as required by the South Carolina Department of Revenue
- Accepts and processes appeals of values
- Represents the County in real property and mobile home value appeals to the Board of Assessment Appeals

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 9 | 0 | 9 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **114 ASSESSOR** | | |
| 10-5-114-500-00 | FULL TIME | 307,418 | 339,516 |
| 10-5-114-500-01 | PART TIME | 13,260 | - |
| 10-5-114-500-03 | FICA TAXES | 24,532 | 25,973 |
| 10-5-114-500-04 | INSURANCE FRINGE | 36,933 | 66,266 |
| 10-5-114-500-05 | RETIREMENT FRINGE | 43,484 | 46,962 |
| 10-5-114-500-06 | WORKERS COMP | 5,775 | 6,477 |
| 10-5-114-501-02 | OFFICE SUPPLIES | 3,000 | 3,000 |
| 10-5-114-501-03 | POSTAGE | 2,000 | 2,000 |
| 10-5-114-501-04 | DUES AND PUBLICATIONS | 3,500 | 3,500 |
| 10-5-114-501-06 | DATA PROCESSING | 24,000 | 25,650 |
| 10-5-114-504-00 | FUEL | 4,000 | 3,000 |
| 10-5-114-504-02 | FLEET MAINT. | 4,500 | 3,500 |
| 10-5-114-504-03 | TRAVEL | 2,500 | 2,500 |
| 10-5-114-504-05 | TRAINING - MANDATORY | 4,000 | 4,000 |
| 10-5-114-505-02 | TELEPHONE - LONG DISTANCE | 150 | 50 |
| 10-5-114-505-03 | TELEPHONE - CELLULAR | 3,800 | 3,500 |
| 10-5-114-506-15 | CONTRACTED MAINTENANCE | 2,000 | 3,000 |
| **TOTAL ASSESSOR EXPENDITURES** | | **484,852** | **538,893** |

The Auditor's is an elected official. This office is responsible for generating tax notices for all taxable property within the County and values property other than real (Assessor) or manufacturing (SC Department of Revenue) to include vehicles, boats, motorhomes, airplanes and business personal property.

The Auditor's Office also takes applications for Homestead Exemption. This exemption is available to any citizen who resides in their primary residence, who has resided within the state for over one year, and is 65 years old, totally disabled by state or federal agency, or someone who is legally blind. In 2017, the Auditor's Office processed 6,014 Homestead Exemption applications.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 5 | 0 | 5 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **115 AUDITOR** | | | |
| 10-5-115-500-00 | FULL TIME | 167,130 | 176,653 |
| 10-5-115-500-03 | FICA TAXES | 12,785 | 13,514 |
| 10-5-115-500-04 | INSURANCE FRINGE | 18,312 | 25,451 |
| 10-5-115-500-05 | RETIREMENT FRINGE | 22,663 | 24,435 |
| 10-5-115-500-06 | WORKERS COMP | 1,888 | 1,925 |
| 10-5-115-501-01 | ADVERTISING | 100 | 100 |
| 10-5-115-501-02 | OFFICE SUPPLIES | 2,500 | 3,000 |
| 10-5-115-501-03 | POSTAGE | 600 | 700 |
| 10-5-115-501-04 | DUES AND PUBLICATIONS | 1,000 | 1,000 |
| 10-5-115-501-06 | DATA PROCESSING | 44,500 | 36,300 |
| 10-5-115-504-03 | TRAVEL | 2,000 | 2,000 |
| 10-5-115-504-05 | TRAINING - MANDATORY | 500 | 750 |
| 10-5-115-505-02 | TELEPHONE - LONG DISTANCE | 100 | 50 |
| 10-5-115-506-00 | CONTRACTED SERVICES | 2,400 | 2,400 |
| 10-5-115-506-15 | CONTRACTED MAINTENANCE | 5,000 | 4,000 |
| **TOTAL AUDITOR EXPENDITURES** | | **281,478** | **292,278** |

## DELINQUENT TAX COLLECTOR

The Delinquent Tax Office serves as a division of the Treasurer's Office. Each year approximately 400 properties are sold at the delinquent tax sale. The Delinquent Tax Office not only handles the delinquent tax process, but also assists with the daily operations of the Treasurer's Office to include: collection of payments and assisting tax payers. The Delinquent Tax Collector is the Treasurer.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 2 | 1 | 3 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **116 DELINQUENT TAX COLLECTOR** | | | |
| 10-5-116-500-00 | FULL TIME | 70,948 | 72,628 |
| 10-5-116-500-01 | PART TIME | 6,687 | 6,781 |
| 10-5-116-500-03 | FICA TAXES | 5,939 | 6,075 |
| 10-5-116-500-04 | INSURANCE FRINGE | 18,222 | 20,526 |
| 10-5-116-500-05 | RETIREMENT FRINGE | 10,527 | 10,984 |
| 10-5-116-500-06 | WORKERS COMP | 244 | 250 |
| 10-5-116-501-01 | ADVERTISING | 30,000 | 45,000 |
| 10-5-116-501-02 | OFFICE SUPPLIES | 1,600 | 1,600 |
| 10-5-116-501-03 | POSTAGE | 48,000 | 52,000 |
| 10-5-116-501-06 | DATA PROCESSING | 7,200 | 9,500 |
| 10-5-116-504-03 | TRAVEL | 400 | 300 |
| 10-5-116-504-04 | TRAINING - ELECTIVE | 200 | 200 |
| 10-5-116-504-05 | TRAINING - MANDATORY | 250 | 250 |
| 10-5-116-505-02 | TELEPHONE - LONG DISTANCE | 35 | 25 |
| 10-5-116-506-00 | CONTRACTED SERVICES | 32,000 | 36,000 |
| 10-5-116-506-15 | CONTRACTED MAINT | 550 | 550 |
| 10-5-116-507-01 | PROF SERVICES - LEGAL | 45,000 | 45,000 |
| **TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES** | | **277,802** | **307,669** |

TREASURER JILL CATOE *ELECTED OFFICIAL*

The Treasurer's Office collects and disburses tax money collected throughout the year. In addition to assisting taxpayers, the office works with mortgage companies to make sure all tax payments are entered for customers with escrow accounts and helps with the duties of the Delinquent Tax Office. On average, the Treasurer's Office handles hundreds of phone calls and in-office customers each month.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 5 | 0 | 5 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **117 TREASURER** | | | |
| 10-5-117-500-00 | FULL TIME | 192,934 | 196,865 |
| 10-5-117-500-03 | FICA TAXES | 14,759 | 15,060 |
| 10-5-117-500-04 | INSURANCE FRINGE | 25,334 | 28,463 |
| 10-5-117-500-05 | RETIREMENT FRINGE | 26,162 | 27,230 |
| 10-5-117-500-06 | WORKERS COMP | 1,856 | 610 |
| 10-5-117-501-00 | BANK CHARGES | 1,000 | 1,000 |
| 10-5-117-501-02 | OFFICE SUPPLIES | 650 | 1,100 |
| 10-5-117-501-03 | POSTAGE | 54,000 | 55,000 |
| 10-5-117-501-04 | DUES AND PUBLICATIONS | 200 | 210 |
| 10-5-117-501-06 | DATA PROCESSING | 45,819 | 47,500 |
| 10-5-117-501-08 | OVER/SHORT | 100 | 100 |
| 10-5-117-503-03 | EQUIPMENT - NONCAPITAL | 920 | 920 |
| 10-5-117-504-03 | TRAVEL | 1,000 | 1,000 |
| 10-5-117-504-05 | TRAINING - MANDATORY | 250 | 250 |
| 10-5-117-506-00 | CONTRACTED SERVICES | 26,000 | 27,000 |
| 10-5-117-506-15 | CONTRACTED MAINT. | 4,250 | 4,250 |
| **TOTAL TREASURER EXPENDITURES** | | **395,234** | **406,558** |

## GIS/MAPPING

A division of Information Services, GIS/Mapping:

- Provides geographical data for the entire county.
- Creates/Maintains over 100 different base maps, utility and public safety layers.
- Create/Maintains data for all the different offices in Kershaw County and the public.
- Provide GIS data for our web based application.
- Provides existing and new addresses for all structure in the county.
- Provides addresses for Camden, Elgin, Bethune and Lugoff.
- Ensure that the addresses comply with E-911 guidelines.
- Re-address existing structures if and when needed.
- Works with the Planning and Zoning Department regarding all new road name approval.
- Provides new addresses and road names

Annual GIS/Addressing Office Statistics:

- Phone Calls 285
- New Addresses 633
- Office Visits 1242

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| .5* | 0 | 1 |

*Department heads often run multiple departments and are partially paid out of two different budgets

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **118 GIS/MAPPING** | | | |
| 10-5-118-500-00 | FULL TIME | 70,074 | 72,309 |
| 10-5-118-500-03 | FICA TAXES | 5,360 | 5,532 |
| 10-5-118-500-04 | INSURANCE FRINGE | 200 | 250 |
| 10-5-118-500-05 | RETIREMENT | 9,502 | 10,002 |
| 10-5-118-500-06 | WORKERS COMP | 975 | 993 |
| 10-5-118-501-02 | OFFICE SUPPLIES | 750 | 750 |
| 10-5-118-501-03 | POSTAGE | 150 | 150 |
| 10-5-118-504-05 | TRAINING - MANDATORY | 3,500 | 3,500 |
| 10-5-118-505-02 | TELEPHONE - LONG DISTANCE | 150 | 75 |
| 10-5-118-506-00 | CONTRACTED SERVICES | 11,000 | 11,000 |
| 10-5-118-506-15 | CONTRACTED MAINTENANCE | 7,000 | 7,000 |
| **TOTAL GIS/MAPPING EXPENDITURES** | | **108,661** | **111,561** |

The Clerk of Court's is responsible for the day-to-day operations of the Kershaw County Courthouse and oversees thousands of cases handled in the Courts of General Sessions, Common Pleas, Summary and Family Court.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 7 | 1 | 8 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **119 CLERK OF COURT** | | | |
| 10-5-119-500-00 | FULL TIME | 189,046 | 194,666 |
| 10-5-119-500-01 | PART TIME | 19,960 | 19,960 |
| 10-5-119-500-03 | FICA TAXES | 15,989 | 16,419 |
| 10-5-119-500-04 | INSURANCE FRINGE | 36,298 | 31,213 |
| 10-5-119-500-05 | RETIREMENT FRINGE | 28,341 | 29,810 |
| 10-5-119-500-06 | WORKERS COMP | 2,095 | 665 |
| 10-5-119-501-02 | OFFICE SUPPLIES | 6,000 | 6,000 |
| 10-5-119-501-03 | POSTAGE | 8,000 | 5,000 |
| 10-5-119-501-04 | DUES AND PUBLICATIONS | 100 | 100 |
| 10-5-119-503-02 | EQUIPMENT REPAIRS | 200 | 200 |
| 10-5-119-503-03 | EQUIPMENT NONCAPITAL | 8,415 | 400 |
| 10-5-119-503-04 | BUILDING GROUNDS MAINT | 100 | 100 |
| 10-5-119-503-12 | JUROR PAY | 30,000 | 30,000 |
| 10-5-119-504-03 | TRAVEL | - | 1,800 |
| 10-5-119-504-04 | TRAVEL MANDATORY | - | 200 |
| 10-5-119-505-02 | TELEPHONE - LONG DISTANCE | 100 | 50 |
| 10-5-119-506-15 | CONTRACTED MAINTENANCE | 27,768 | 27,880 |
| 10-5-119-509-00 | SUPPLIES - PROGRAM | 2,000 | 2,000 |
| **TOTAL CLERK OF COURT EXPENDITURES** | | **374,412** | **366,463** |

## FAMILY COURT

Family Court handles legal issues pertaining to a household or family matter. The average number of cases filed in this court is approximately 60 cases per month.

These types of cases include:

Domestic Abuse, Adoption, Divorce, Agreements, Juveniles, Private Child Support, Alimony, Contempt of Court, County Abuse and Neglect, and State DSS Child Support

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 5 | 3 | 8 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **120 FAMILY COURT** | | | |
| 10-5-120-500-00 | FULL TIME | 180,196 | 185,563 |
| 10-5-120-500-01 | PART TIME | 10,458 | 10,875 |
| 10-5-120-500-03 | FICA TAXES | 14,585 | 15,028 |
| 10-5-120-500-04 | INSURANCE FRINGE | 36,947 | 41,463 |
| 10-5-120-500-05 | RETIREMENT FRINGE | 25,852 | 27,171 |
| 10-5-120-500-06 | WORKERS COMP | 591 | 609 |
| 10-5-120-501-02 | OFFICE SUPPLIES | 10,000 | 10,000 |
| 10-5-120-501-03 | POSTAGE | 13,000 | 10,000 |
| 10-5-120-501-04 | DUES AND PUBLICATIONS | 275 | 275 |
| 10-5-120-501-06 | DATA PROCESSING | 12,958 | 13,346 |
| 10-5-120-503-02 | EQUIPMENT REPAIRS | 400 | 400 |
| 10-5-120-503-03 | EQUIPMENT-NONCAPITAL | 4,312 | 1,200 |
| 10-5-120-503-04 | BUILDING GROUNDS MAINT | 100 | 100 |
| 10-5-120-504-03 | TRAVEL | 4,500 | 5,000 |
| 10-5-120-504-05 | TRAINING - MANDATORY | 700 | 800 |
| 10-5-120-505-02 | TELEPHONE - LONG DISTANCE | 100 | 50 |
| 10-5-120-506-15 | CONTRACTED MAINTENANCE | 8,160 | 8,444 |
| 10-5-120-507-00 | PROF SERVICES - AUDIT | 3,950 | 3,975 |
| **TOTAL FAMILY COURT EXPENDITURES** | | **327,084** | **334,299** |

## SUMMARY COURT

In Summary Court, Magistrates generally have criminal trial jurisdiction over all offenses subject to the penalty of a fine, as set by statute, but generally, not exceeding $500 or imprisonment not exceeding 30days, or both. In addition, they are responsible for setting bail, conducting preliminary hearings, and issuing arrest and search warrants. Magistrates have civil jurisdiction when the amount in controversy does not exceed $7,500. The Magistrate's Office receives on average around 1400 traffic cases and approximately 200 criminal cases a month. The Magistrates also handle bond hearings, phone calls, preliminary trials, jury trials, and office visits as part of their work load.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 15 | 0 | 15 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **121 SUMMARY COURT** | | | |
| 10-5-121-500-00 | FULL TIME | 544,092 | 553,523 |
| 10-5-121-500-03 | FICA TAXES | 41,623 | 42,345 |
| 10-5-121-500-04 | INSURANCE FRINGE | 84,443 | 85,352 |
| 10-5-121-500-05 | RETIREMENT FRINGE | 80,821 | 81,622 |
| 10-5-121-500-06 | WORKERS COMP | 8,097 | 10,177 |
| 10-5-121-501-02 | OFFICE SUPPLIES | 10,000 | 10,000 |
| 10-5-121-501-03 | POSTAGE | 9,000 | 8,000 |
| 10-5-121-501-04 | DUES AND PUBLICATIONS | 1,500 | 1,500 |
| 10-5-121-501-05 | DUPLICATING & PRINTING | 1,800 | 1,800 |
| 10-5-121-503-03 | EQUIPMENT - NON CAPITAL | 1,500 | - |
| 10-5-121-503-12 | JUROR PAY | 15,000 | 15,000 |
| 10-5-121-504-03 | TRAVEL | 4,000 | 6,000 |
| 10-5-121-504-04 | TRAINING - ELECTIVE | 3,500 | 1,000 |
| 10-5-121-504-05 | TRAINING - MANDATORY | 2,500 | 2,000 |
| 10-5-121-505-02 | TELEPHONE - LONG DISTANCE | 300 | 150 |
| 10-5-121-503-00 | CONTRACTED SERVICES | 1,500 | 1,500 |
| 10-5-121-506-15 | CONTRACTED MAINTENANCE | 29,400 | 30,710 |
| **TOTAL SUMMARY COURT EXPENDITURES** | | **839,076** | **850,679** |

The Probate Court oversees estate administration, appoints Guardians and Conservators for minors and incapacitated persons, issues marriage licenses, orders involuntary commitment of the mentally ill and chemical dependent persons, and hears and decides estate and trust litigation.

The Kershaw County Probate Court services 1000 people a month in office. The Court opens over 500 estates each year and appoints approximately 30 Guardian and Conservators a year, overseeing the 200 open cases. The Court issues approximately 500 marriage licenses a year. In a given year, Kershaw County Probate Court holds approximately 50 hearings involving estates, trusts, Guardianships and Conservatorships. The Court has approximately 85 mental health cases a year.

Kershaw County Probate Court continues to maintain estate record preserving them for years to come. Most recently, the staff at the Probate Court has made great strides in scanning years of estate files. A digital copy of the estates from 1991 to present are in the Court's digital file system and the indexes to these estate files are now accessible on the Probate Court's website.

The Honorable Debra B. Branham holds quarterly Estate Probate Workshops. The public is invited to each free workshop that gives the attendees an overview of the process of probating an estate and the court forms. Judge Branham holds quarterly meetings with the County Departments and Agencies that come in contact with the mentally ill and chemical dependent persons. Agencies included are the local Police Departments, Hospital, Detention Center, Bond Judges, Mental Health Department, and the Alpha Center. The goal of these meetings is to keep the lines of communication going and to come up with solutions as to how to best serve those in our county who are suffering with Mental Health Issues and/or Chemical Dependency.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 6 | 1 | 7 |

## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **122 PROBATE COURT** | | | |
| 10-5-122-500-00 | FULL TIME | 226,150 | 230,259 |
| 10-5-122-500-01 | PART TIME | 10,924 | 11,225 |
| 10-5-122-500-03 | FICA TAXES | 18,136 | 18,474 |
| 10-5-122-500-04 | INSURANCE FRINGE | 32,289 | 35,901 |
| 10-5-122-500-05 | RETIREMENT FRINGE | 34,110 | 35,266 |
| 10-5-122-500-06 | WORKERS COMP | 2,521 | 2,535 |
| 10-5-122-501-01 | ADVERTISING | 100 | 100 |
| 10-5-122-501-02 | OFFICE SUPPLIES | 5,500 | 10,500 |
| 10-5-122-501-03 | POSTAGE | 1,500 | 1,500 |
| 10-5-122-501-04 | DUES AND PUBLICATIONS | 1,500 | 1,500 |
| 10-5-122-503-02 | EQUIPMENT REPAIRS | 250 | 250 |
| 10-5-122-503-03 | EQUIPMENT NONCAPIAL | 1,000 | 1,000 |
| 10-5-122-504-03 | TRAVEL | 4,000 | 4,000 |
| 10-5-122-504-05 | TRAINING - MANDATORY | 2,500 | 2,500 |
| 10-5-122-505-02 | TELEPHONE - LONG DISTANCE | 100 | 100 |
| 10-5-122-506-00 | CONTRACTED SERVICES | 2,400 | 2,400 |
| 10-5-122-506-15 | CONTRACTED MAINTENANCE | 9,000 | 9,000 |
| **TOTAL PROBATE COURT EXPENDITURES** | | **351,980** | **366,510** |

## REGISTER OF DEEDS

The primary function of the Register of Deeds Office is to record and maintain deeds, mortgages, plats, state and federal tax liens, mechanics liens, uniform commercial code filings, and other documents pertaining to property transactions in Kershaw County. The Register of Deeds Office serves approximately 1200 customers per month and records approximately 1000 documents per month. In addition, the office provides the South Carolina Department of Archives a duplicate of all records for security as required by law. Register of Deeds also provides services to attorneys, paralegals, title abstractors, land surveyors, banks, mortgage companies, other county offices, and assists the general public in obtaining copies of deeds, mortgages, plats, tax liens, and researching easements and restrictive covenants.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 3 | 0 | 3 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **123 REGISTER OF DEEDS** | | | |
| 10-5-123-500-00 | FULL TIME | 117,003 | 118,856 |
| 10-5-123-500-03 | FICA TAXES | 8,950 | 9,092 |
| 10-5-123-500-04 | INSURANCE FRINGE | 16,341 | 18,375 |
| 10-5-123-500-05 | RETIREMENT FRINGE | 15,866 | 16,440 |
| 10-5-123-500-06 | WORKERS COMP | 362 | 368 |
| 10-5-123-501-02 | OFFICE SUPPLIES | 4,000 | 5,000 |
| 10-5-123-501-03 | POSTAGE | 1,100 | 1,100 |
| 10-5-123-501-04 | DUES AND PUBLICATIONS | 125 | 125 |
| 10-5-123-501-06 | DATA PROCESSING | 6,500 | 6,500 |
| 10-5-123-501-07 | COPIER LEASE | 230 | - |
| 10-5-123-503-02 | EQUIPMENT REPAIRS | 1,000 | 1,000 |
| 10-5-123-503-03 | EQUIPMENT - NONCAPITAL | - | 4,200 |
| 10-5-123-504-03 | TRAVEL | 1,400 | 1,400 |
| 10-5-123-504-05 | TRAINING - MANDATORY | 600 | 600 |
| 10-5-123-505-02 | TELEPHONE - LONG DISTANCE | 50 | 25 |
| 10-5-123-506-00 | CONTRACTED SERVICES | 58,000 | 56,000 |
| 10-5-123-506-15 | CONTRACTED MAINTENANCE | 6,681 | 8,421 |
| 10-5-123-507-01 | PROF. SERVICES | 33,862 | 38,000 |
| **TOTAL REGISTER OF DEEDS EXPENDITURES** | | **272,070** | **285,502** |

The Masters-In-Equity have jurisdiction in matters referred to them by the Circuit Courts. They have the power and authority of the Circuit Court sitting without a jury, to regulate all proceedings in every hearing before them, and to perform all acts and take all measures necessary or proper for the efficient performance of their duties under the order of reference. This includes the power to rule on all motions, require the production of evidence, rule upon the admissibility of evidence, and call witnesses and examine them under oath. Masters may also conduct sales under certain circumstances.

The Kershaw County Master-in-Equity generates revenue by collecting fees in actions for partitions, foreclosures of liens upon property, supplemental proceedings by judgment creditors, deed preparations and receives a commission on sales of land.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 0 | 1 | 1 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **124 MASTER IN EQUITY** | | | |
| 10-5-124-500-01 | PART TIME | 38,741 | 39,526 |
| 10-5-124-500-03 | FICA TAXES | 2,963 | 3,024 |
| 10-5-124-500-04 | INSURANCE FRINGE | 8,993 | 10,128 |
| 10-5-124-500-05 | RETIREMENT FRINGE | 5,253 | 5,467 |
| 10-5-124-500-06 | WORKERS COMP | 120 | 146 |
| 10-5-124-508-01 | OTHER OPERATING | 14,930 | 14,930 |
| **TOTAL MASTER IN EQUITY EXPENDITURES** | | **71,000** | **73,221** |

## CENTRAL COMMUNICATIONS

Kershaw County E-911 Communications handles all emergent and non-emergent calls for the County and dispatches to the proper agency. E-911 Communications dispatches all four law enforcement agencies in the county and can also communicate with various state law enforcement agencies. Fire services are also dispatched and include Camden Fire Department, Lugoff Fire Department and the 12 volunteer departments throughout the County. Referred to as "Central", the many men and women who work in fire, police, EMS and other specialty services, rely on this agency to provide critical information and or additional resources to a vast array of calls. The information below reflects the volume of calls handled by this department in year.

E-911 handled the following for 2017:

Calls for service-84,579

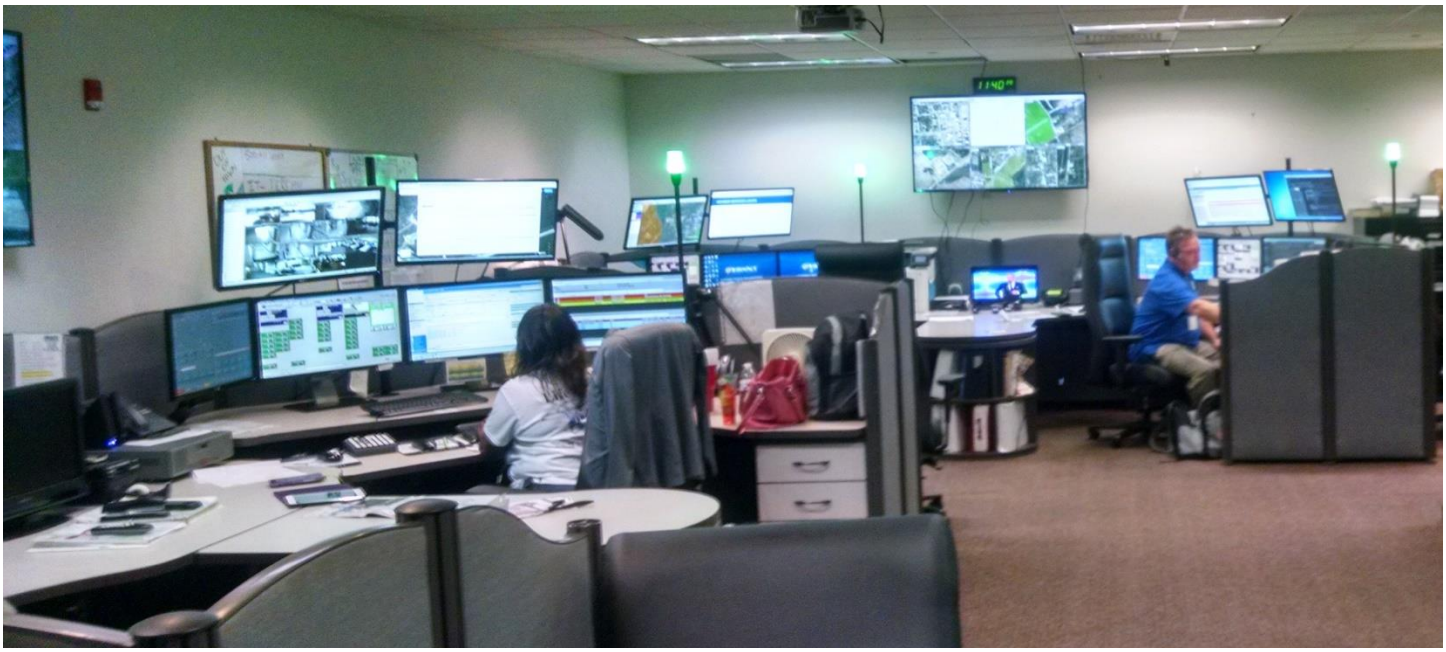
Administrative or general information phone calls-108,826

911 phone calls-38,144

Text to 911 calls-87

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 21 | 0 | 21 |



## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **125 CENTRAL COMMUNICATIONS** | | | |
| 10-5-125-500-00 | FULL TIME | 664,201 | 677,860 |
| 10-5-125-500-02 | OVERTIME | 93,650 | 100,000 |
| 10-5-125-500-03 | FICA TAXES | 57,975 | 59,506 |
| 10-5-125-500-04 | INSURANCE FRINGE | 97,561 | 106,477 |
| 10-5-125-500-05 | RETIREMENT FRINGE | 102,765 | 107,594 |
| 10-5-125-500-06 | WORKERS COMP | 2,349 | 2,604 |
| 10-5-125-501-02 | OFFICE SUPPLIES | 3,500 | 4,000 |
| 10-5-125-501-03 | POSTAGE | 100 | 100 |
| 10-5-125-501-04 | DUES AND PUBLICATIONS | 1,500 | 1,500 |
| 10-5-125-501-06 | DATA PROCESSING | 10,800 | 15,000 |
| 10-5-125-502-01 | UNIFORMS AND CLOTHING | 7,000 | 7,000 |
| 10-5-125-503-00 | EQUIPMENT LEASE | 1,500 | 1,500 |
| 10-5-125-503-17 | TESTING & SCREENING | 1,500 | 1,500 |
| 10-5-125-504-00 | FUEL | 1,500 | 1,500 |
| 10-5-125-504-02 | FLEET MAINT. | 800 | 800 |
| 10-5-125-504-03 | TRAVEL | 5,000 | 6,000 |
| 10-5-125-504-05 | TRAINING - MANDATORY | 3,000 | 3,000 |
| 10-5-125-505-02 | TELEPHONE - LONG DISTANCE | 200 | 100 |
| 10-5-125-506-15 | CONTRACTED MAINT. | 48,400 | 34,000 |
| **TOTAL CENTRAL COMMUNICATIONS EXPENDITURES** | | **1,103,301** | **1,130,041** |

The main duty of the Coroner's Office is to determine the manner of death of every fatality in Kershaw County. The Coroner must investigate each casualty and determine the circumstances whether it be suspicious, violent, or sudden. Certain deaths occurring from natural causes must also be investigated, along with deaths occurring less than 24 hours after admit to a hospital or emergency room. The Coroner signs death certificates, issues burial removal permits, cremation permits and conducts inquests.

The Coroner is a County Official who is elected to serve a four-year term. The Coroner has jurisdiction over all deaths investigated by this office.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 2 | 1 | 3 |

## SUMMARY OF EXPENDITURES

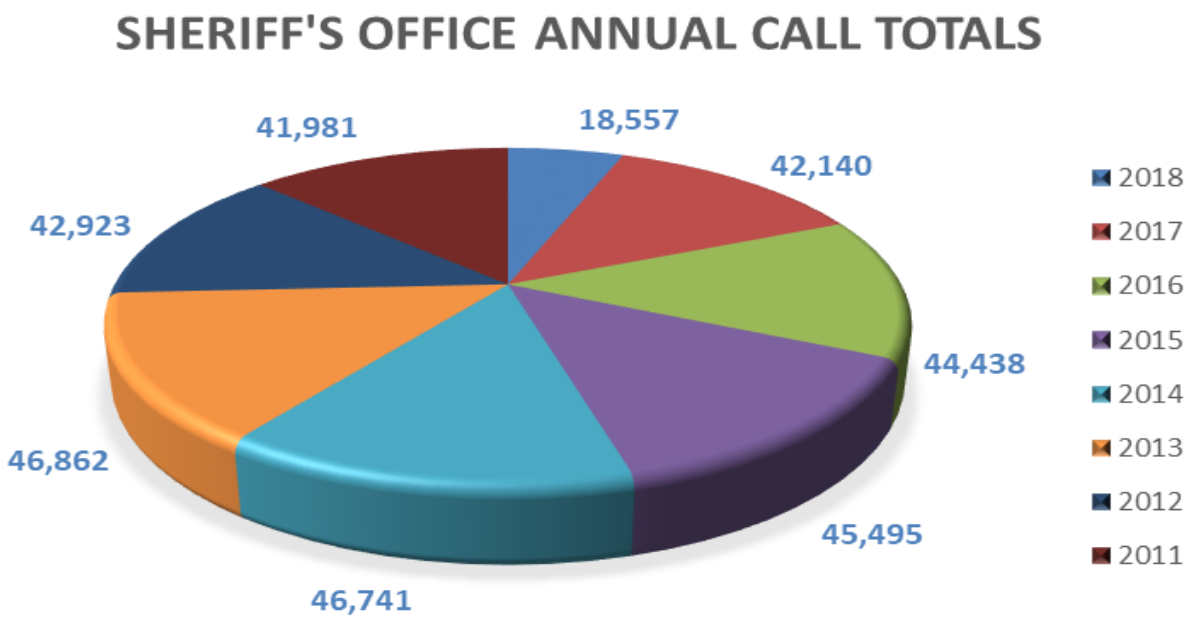
| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **126 CORONER** | | | |
| 10-5-126-500-00 | FULL TIME | 44,728 | 81,384 |
| 10-5-126-500-01 | PART TIME | 21,285 | 13,023 |
| 10-5-126-500-03 | FICA TAXES | 5,050 | 7,222 |
| 10-5-126-500-04 | INSURANCE FRINGE | 8,993 | 10,128 |
| 10-5-126-500-05 | RETIREMENT FRINGE | 10,150 | 15,130 |
| 10-5-126-500-06 | WORKERS COMP | 2,284 | 3,266 |
| 10-5-126-501-02 | OFFICE SUPPLIES | 1,000 | 1,000 |
| 10-5-126-501-03 | POSTAGE | 150 | 150 |
| 10-5-126-501-04 | DUES AND PUBLICATIONS | 600 | 600 |
| 10-5-126-502-00 | CUSTODIAL SUPPLIES | 100 | 100 |
| 10-5-126-502-01 | UNIFORMS AND CLOTHING | 1,000 | 1,000 |
| 10-5-126-503-02 | EQUIPMENT REPAIRS | 1,500 | 1,500 |
| 10-5-126-504-00 | FUEL | 3,500 | 4,500 |
| 10-5-126-504-02 | FLEET MAINT | 6,000 | 5,500 |
| 10-5-126-504-05 | TRAINING - MADATORY | 3,000 | 3,000 |
| 10-5-126-505-02 | TELEPHONE - LONG DISTANCE | 25 | 15 |
| 10-5-126-505-03 | TELEPHONE - CELLULAR | 3,550 | 4,000 |
| 10-5-126-506-07 | CS - AUTOPSY | 45,000 | 50,000 |
| 10-5-126-506-08 | CS - TRANSPORT | 16,000 | 15,000 |
| 10-5-126-506-15 | CONTRACTED MAINTENANCE | 6,500 | 7,000 |
| 10-5-126-509-00 | SUPPLIES - PROGRAM | 7,000 | 9,000 |
| **TOTAL CORONER EXPENDITURES** | | **187,415** | **232,518** |

The Kershaw County Sheriff's Office is responsible for enforcing local, state, and federal laws within the approximately 740 square miles of the County. The Sheriff's Office responded to 41, 981 calls for service in 2017. The Traffic Unit has been consistently recognized at the state and national level for their DUI enforcement efforts.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | CLASS III | CIVILIAN |
|---|---|---|---|
| 64 | 2 | 7 | 4 |

*2018 call totals were as of June



## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **127 SHERIFF'S OFFICE** | | | |
| 10-5-127-500-00 | FULL TIME | 2,985,157 | 3,068,012 |
| 10-5-127-500-01 | PART TIME | 11,563 | 11,568 |
| 10-5-127-500-02 | OVERTIME | 159,945 | 163,945 |
| 10-5-127-500-03 | FICA TAXES | 241,484 | 248,130 |
| 10-5-127-500-04 | INSURANCE FRINGE | 452,210 | 485,545 |
| 10-5-127-500-05 | RETIREMENT FRINGE | 483,999 | 508,485 |
| 10-5-127-500-06 | WORKERS COMP | 101,731 | 107,775 |
| 10-5-127-501-02 | OFFICE SUPPLIES | 15,000 | 15,000 |
| 10-5-127-501-03 | POSTAGE | 1,600 | 1,600 |
| 10-5-127-501-04 | DUES AND PUBLICATIONS | 2,600 | 2,600 |
| 10-5-127-501-06 | DATA PROCESSING | 3,450 | 3,450 |
| 10-5-127-502-00 | CUSTODIAL SUPPLIES | 2,200 | 2,200 |
| 10-5-127-502-01 | UNIFORMS AND CLOTHING | 40,625 | 41,308 |
| 10-5-127-503-02 | EQUIPMENT REPAIRS | 17,200 | 17,200 |
| 10-5-127-503-03 | EQUIPMENT - NONCAPITAL | 26,500 | 5,000 |
| 10-5-127-504-00 | FUEL | 268,200 | 338,300 |
| 10-5-127-504-02 | FLEET MAINT | 135,000 | 125,000 |
| 10-5-127-504-03 | TRAVEL | 8,000 | 8,000 |
| 10-5-127-504-04 | TRAINING - ELECTIVE | 10,300 | 10,300 |
| 10-5-127-505-00 | UTILITIES | 47,500 | 45,000 |
| 10-5-127-505-01 | TELEPHONE - LOCAL | 3,250 | 3,250 |
| 10-5-127-505-02 | TELEPHONE - LONG DISTANCE | 1,500 | 1,600 |
| 10-5-127-505-03 | TELEPHONE - CELLULAR | 46,200 | 51,480 |
| 10-5-127-506-00 | CONTRACTED SERVICES | 58,900 | 59,760 |
| 10-5-127-506-15 | CONTRACTED MAINTENANCE | 67,600 | 92,300 |
| 10-5-127-507-01 | PROF SERVICES - LEGAL | 4,000 | 7,500 |
| 10-5-127-507-02 | PROF SERVICES - MEDICAL | 4,000 | 4,000 |
| 10-5-127-509-00 | SUPPLIES - PROGRAM | 23,310 | 23,310 |
| 10-5-127-509-08 | SUPPLIES - INVESTIGATIONS | 4,000 | 4,000 |
| 10-5-127-509-12 | SUPPLIES - OFFENDERS | 2,000 | 2,000 |
| 10-5-127-509-15 | SUPPLIES - PROTECTIVE GEAR | 5,800 | 5,800 |
| **TOTAL SHERIFF'S DEPARTMENT EXPENDITURES** | | **5,234,824** | **5,463,418** |

## DETENTION CENTER

Kershaw County Detention Center is located at 101 Bramblewood Plantation Road. The facility houses sentenced detainees that consists of bench warrants and family court, and pre-sentenced detainees that are awaiting trial on various charges. The facility was built in 2000 to house approximately 89 detainees, but currently has a year to date average daily population of 115. Current average daily population for June 2018 is 125.

The day-to-day duties of the facility are 24/7, and consist of numerous functions that begin when an arrested individual enters the facility. The charges can range from public disorderly conduct felony charges such as murder. The staff search all individuals that arrive at the facility, fingerprint, photograph, prepare files for the bond Judge.

Officers monitor the movement of inmates, conduct security checks, pass out medications, meals, linens, uniforms, canteen, and mail. Officers transport inmates to mental health, dental appointments, the hospital, and court. Officers oversee litter pick-up for the County and will be soon implementing a new ankle monitoring program for offenders.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 32 | 1 | 33 |

## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **128 DETENTION CENTER** | | | |
| 10-5-128-500-00 | FULL TIME | 1,043,546 | 1,111,630 |
| 10-5-128-500-01 | PART TIME | 49,332 | 35,493 |
| 10-5-128-500-02 | OVERTIME | 26,790 | 26,790 |
| 10-5-128-500-03 | FICA TAXES | 85,654 | 89,804 |
| 10-5-128-500-04 | INSURANCE FRINGE | 182,617 | 190,391 |
| 10-5-128-500-05 | RETIREMENT FRINGE | 179,681 | 190,266 |
| 10-5-128-500-06 | WORKERS COMP | 37,764 | 35,488 |
| 10-5-128-501-00 | BANK CHARGES | 20 | 20 |
| 10-5-128-501-01 | ADVERTISING | 500 | 500 |
| 10-5-128-501-02 | OFFICE SUPPLIES | 8,000 | 8,000 |
| 10-5-128-501-03 | POSTAGE | 200 | 200 |
| 10-5-128-501-04 | DUES AND PUBLICATIONS | 600 | 680 |
| 10-5-128-501-05 | DUPLICATING & PRINTING | 600 | 600 |
| 10-5-128-501-06 | DATA PROCESSING | 500 | 500 |
| 10-5-128-502-00 | CUSTODIAL SUPPLIES | 15,000 | 17,700 |
| 10-5-128-502-01 | UNIFORMS AND CLOTHING | 20,000 | 15,000 |
| 10-5-128-503-02 | EQUIPMENT REPAIRS | 1,200 | 2,000 |
| 10-5-128-503-03 | EQUIPMENT NONCAPITAL | 21,400 | 12,000 |
| 10-5-128-503-04 | BUILDING GROUNDS MAINT | 3,600 | 5,000 |
| 10-5-128-504-00 | FUEL | 5,000 | 7,000 |
| 10-5-128-504-02 | FLEET MAINT | 9,000 | 5,000 |
| 10-5-128-504-03 | TRAVEL | 4,700 | 4,700 |
| 10-5-128-504-05 | TRAINING - MANDATORY | 3,000 | 3,000 |
| 10-5-128-505-00 | UTILITIES | 118,500 | 120,100 |
| 10-5-128-505-02 | TELEPHONE - LONG DISTANCE | 500 | 250 |
| 10-5-128-505-03 | TELEPHONE - CELLULAR | 5,400 | 5,700 |
| 10-5-128-506-00 | CONTRACTED SERVICES | 7,500 | 10,180 |
| 10-5-128-506-04 | CS - FOOD | 215,100 | 200,000 |
| 10-5-128-506-05 | CS - JUVENILE HOUSING | 14,500 | 11,000 |
| 10-5-128-506-15 | CONTRACTED MAINTENANCE | 52,250 | 56,850 |
| 10-5-128-507-02 | PROF SERVICES - MEDICAL | 140,500 | 170,350 |
| 10-5-128-509-00 | SUPPLIES - PROGRAM | 9,000 | 9,000 |
| **TOTAL DETENTION CENTER EXPENDITURES** | | **2,261,954** | **2,345,192** |

## OUTSIDE AGENCIES

Kershaw County contributes funds to outside agencies that provide critical services and resources that promote and contribute to the quality of life for the citizens of Kershaw County. These agencies provide services that range from education, equitable legal representation, school crossing guards, to the proper treatment and care of small pets and animals.

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/198 |
|---|---|---|---|
| | **129 OUTSIDE AGENCIES** | | |
| 10-5-129-506-00 | ELGIN - PROVIDES THREE CROSSING GUARDS | 13,478 | 13,478 |
| 10-5-129-580-02 | CCTC- ADDITIONAL FUNDING IN ECON DEV BUDGET | 252,350 | 100,000 |
| 10-5-129-580-16 | ALPHA CENTER (CAPITAL) | - | 250,000 |
| 10-5-129-580-21 | HUMANE SOCIETY | 250,000 | 250,000 |
| 10-5-129-580-22 | PUBLIC DEFENDER | 200,000 | 200,000 |
| 10-5-129-580-23 | SOLICITOR | 320,000 | 320,000 |
| 10-5-129-580-27 | SRO'S CAMDEN PROVIDES 2.5 SRO'S | 125,977 | 149,977 |
| **TOTAL OUTSIDE PUBLIC SAFETY EXPENDITURES** | | **1,161,805** | **1,283,455** |

## SPECIAL SERVICES

Kershaw County Code Enforcement currently employs four Constables and is responsible for enforcing State of South Carolina domestic animal and litter laws, City of Camden and Kershaw County domestic animal ordinances, and enforcing Planning and Zoning ordinances.

Code Enforcement handles on average 300 – 500 calls a month. Some examples of the type of complaints we receive are nuisance animals, running at large animals, neglected or abandoned animals and vicious or dangerous animals.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 5 | 0 | 5 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **130 SPECIAL SERVICES** | | | |
| 10-5-130-500-00 | FULL TIME | 128,287 | 155,664 |
| 10-5-130-500-02 | OVERTIME | 11,306 | 11,306 |
| 10-5-130-500-03 | FICA TAXES | 10,678 | 12,773 |
| 10-5-130-500-04 | INSURANCE FRINGE | 25,334 | 48,640 |
| 10-5-130-500-05 | RETIREMENT FRINGE | 22,670 | 27,346 |
| 10-5-130-500-06 | WORKERS COMP | 4,829 | 5,777 |
| 10-5-130-501-02 | OFFICE SUPPLIES | 725 | 765 |
| 10-5-130-501-03 | POSTAGE | 20 | 20 |
| 10-5-130-501-04 | DUES AND PUBLICATIONS | 1,200 | 2,550 |
| 10-5-130-501-05 | DUPLICATING & PRINTING | 1,000 | 1,000 |
| 10-5-130-501-06 | DATA PROCESSING | 5,000 | 1,052 |
| 10-5-130-502-01 | UNIFORMS AND CLOTHING | 5,000 | 11,530 |
| 10-5-130-503-02 | EQUIPMENT REPAIRS | 1,500 | 1,500 |
| 10-5-130-503-03 | EQUIPMENT NONCAPITAL | 8,000 | 5,430 |
| 10-5-130-504-00 | FUEL | 15,500 | 19,500 |
| 10-5-130-504-02 | FLEET MAINT. | 18,000 | 10,000 |
| 10-5-130-504-03 | TRAVEL | 2,000 | 2,000 |
| 10-5-130-504-05 | TRAINING - MANDATORY | 2,000 | 2,550 |
| 10-5-130-505-02 | TELEPHONE - LONG DISTANCE | 50 | 25 |
| 10-5-130-505-03 | TELEPHONE - CELLULAR | 2,800 | 5,400 |
| 10-5-130-506-00 | CONTRACTED SERVICES | 5,000 | 5,000 |
| 10-5-130-506-15 | CONTRACTED MAINT. | 1,700 | 1,500 |
| 10-5-130-507-02 | PROF SERVICES MEDICAL | 1,500 | 1,500 |
| 10-5-130-509-00 | SUPPLIES - PROGRAM | 2,500 | 3,500 |
| **TOTAL SPECIAL SERVICES EXPENDITURES** | | **276,599** | **336,328** |

## VETERAN'S AFFAIRS

The Kershaw County Veterans Affairs Office is an advocate for veterans and/or their surviving dependents to provide the assistance in preparation and submission of VA claims for benefits through the U.S. Department of Veterans Affairs.

Veteran's Affairs assists with: Service-Connected disability compensation and Non-service connected Disability pension; Dependents' and survivors benefits; Burial benefits, which includes burial in National Cemeteries; Medical care with VA Medical Hospital; Educational assistance, including Vocational rehabilitation for veterans and dependents for qualified dependents; VA home loans; Government life insurance; Ordering Military Service and Treatment Records, Assist Veterans in filing for the Review/Update of Discharge, Correction of Military Records, coordinate with local and state agencies to render advice and assistance to veterans and their dependents. Assist in applying for benefits available from the State of South Carolina (i.e. property tax exemption, S.C. Fishing and Hunting License, Military ID Card and V-tags for S.C. Vehicles) 100% service connected veterans, who has been rated by the VA as 100% Permanently & Totally disabled, Free Tuition for State supported colleges for eligible children; Placement in State Veterans Nursing Homes; and etc.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 2 | 0 | 2 |

## SUMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **131 VETERAN'S AFFAIRS** | | | |
| 10-5-131-500-00 | FULL TIME | 71,489 | 73,205 |
| 10-5-131-500-03 | FICA TAXES | 5,468 | 5,600 |
| 10-5-131-500-04 | INSURANCE FRINGE | 9,318 | 10,475 |
| 10-5-131-500-05 | RETIREMENT FRINGE | 9,694 | 10,126 |
| 10-5-131-500-06 | WORKERS COMP | 1,255 | 227 |
| 10-5-131-501-02 | OFFICE SUPPLIES | 600 | 600 |
| 10-5-131-501-03 | POSTAGE | 500 | 1,000 |
| 10-5-131-501-04 | DUES AND PUBLICATIONS | 200 | 200 |
| 10-5-131-504-03 | TRAVEL | 2,000 | 2,000 |
| 10-5-131-504-05 | TRAINING - MANDATORY | 1,600 | 1,600 |
| 10-5-131-505-02 | TELEPHONE - LONG DISTANCE | 200 | 100 |
| 10-5-131-506-15 | CONTRACTED MAINTENANCE | 1,830 | 1,830 |
| **TOTAL VETERAN'S AFFAIRS EXPENDITURES** | | **104,154** | **106,963** |

## REGISTRATION AND ELECTION

Kershaw County Voter's Registration's mission is to ensure every eligible citizen has the opportunity to vote, participate in fair and impartial elections, and have the assurance that their votes will count.

Voter Registration not only registers voters, but is responsible for maintaining over 43,000+ voting records within Kershaw County and preparing photo voter identification cards for registered voters.

During elections, Kershaw County Voter's Registration is responsible for administering all Federal, State, County, and Municipal Elections in Kershaw County including School Board and Special Elections. This includes the responsibility of receiving all candidate filings and verify petitions for candidacy.

Voter's Registration also handles over 7,000 absentee voting applications per election and supervises all 34 precincts during election day. There can be up to 275 election workers across all precincts during some elections.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 2 | 2 | 4 |

## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **132 REGISTRATION AND ELECTION** | | | |
| 10-5-132-500-00 | FULL TIME | 70,853 | 72,597 |
| 10-5-132-500-01 | PART TIME | 55,000 | 79,000 |
| 10-5-132-500-02 | OVERTIME | 2,000 | 2,500 |
| 10-5-132-500-03 | FICA TAXES | 7,100 | 7,354 |
| 10-5-132-500-04 | INSURANCE FRINGE | 13,652 | 15,338 |
| 10-5-132-500-05 | RETIREMENT FRINGE | 10,400 | 10,872 |
| 10-5-132-500-06 | WORKERS COMP | 1,150 | 2,310 |
| 10-5-132-501-01 | ADVERTISING | 8,000 | 10,000 |
| 10-5-132-501-02 | OFFICE SUPPLIES | 2,000 | 2,500 |
| 10-5-132-501-03 | POSTAGE | 9,000 | 9,000 |
| 10-5-132-501-04 | DUES AND PUBLICATIONS | 1,890 | 1,850 |
| 10-5-132-503-02 | EQUIPMENT REPAIRS | 20,000 | 20,000 |
| 10-5-132-503-03 | EQUIPMENT - NONCAPITAL | 3,500 | 2,630 |
| 10-5-132-503-05 | RENT | 750 | 750 |
| 10-5-132-504-03 | TRAVEL | 10,000 | 10,000 |
| 10-5-132-504-05 | TRAINING - MANDATORY | 1,500 | 2,000 |
| 10-5-132-505-02 | TELEPHONE - LONG DISTANCE | 75 | 37 |
| 10-5-132-506-15 | CONTRACTED MAINTENANCE | 40,000 | 40,000 |
| 10-5-132-509-00 | SUPPLIES - PROGRAM | 6,000 | 10,000 |
| **TOTAL REGISTRATION AND ELECTION EXPENDITURES** | | **262,870** | **298,738** |

## LIBRARY

Kershaw County Library provides resources and services that enhance the quality of life and promote the educational growth of all county residents. The community is served via branches in Camden, Elgin, and Bethune, a bookmobile, outreach services, and a website that functions as a virtual branch which is open 24/7. The library provides access to nearly 3 million print, audio, and video materials through its own collections as well as through membership in the SC LENDS consortium, where collections are shared among approximately half of South Carolina's public libraries. The library's downloadable offerings continue to grow, with over 300,000 eBooks, audiobooks, comic books, magazines, television, movies, and music available for patrons to check out through their computers or mobile devices. Each library provides internet and computer access, as well as classes and activities for all ages. Over 200,000 items were checked out from the library in 2017, with over 180,000 visitors to library locations. Library services are free for all Kershaw County residents and property owners.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 13 | 8 | 21 |

## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **134 LIBRARY** | | |
| 10-5-134-500-00 | FULL TIME | 441,312 | 450,592 |
| 10-5-134-500-01 | PART TIME | 69,512 | 70,694 |
| 10-5-134-500-03 | FICA TAXES | 39,078 | 39,878 |
| 10-5-134-500-04 | INSURANCE FRINGE | 75,127 | 74,994 |
| 10-5-134-500-05 | RETIREMENT FRINGE | 69,267 | 72,104 |
| 10-5-134-500-06 | WORKERS COMP | 9,255 | 7,537 |
| 10-5-134-501-01 | ADVERTISING | 2,000 | 2,000 |
| 10-5-134-501-02 | OFFICE SUPPLIES | 11,000 | 11,000 |
| 10-5-134-501-03 | POSTAGE | 13,200 | 20,000 |
| 10-5-134-501-04 | DUES AND PUBLICATIONS | 750 | 750 |
| 10-5-134-501-05 | DUPLICATING & PRINTING | 850 | 850 |
| 10-5-134-501-06 | DATA PROCESSING | 18,000 | 18,500 |
| 10-5-134-502-00 | CUSTODIAL SUPPLIES | 2,000 | 2,400 |
| 10-5-134-503-02 | EQUIPMENT REPAIRS | 1,000 | 1,000 |
| 10-5-134-503-04 | BUILDING GROUNDS MAINT | 13,000 | 13,000 |
| 10-5-134-504-00 | FUEL | 3,405 | 3,405 |
| 10-5-134-504-02 | FLEET MAINT | 2,500 | 2,500 |
| 10-5-134-504-03 | TRAVEL | 2,750 | 2,750 |
| 10-5-134-504-04 | TRAINING - ELECTIVE | 2,500 | 2,500 |
| 10-5-134-505-00 | UTILITIES | 33,000 | 33,000 |
| 10-5-134-505-01 | TELEPHONE - LOCAL | 5,100 | 6,840 |
| 10-5-134-505-02 | TELEPHONE - LONG DISTANCE | 600 | 300 |
| 10-5-134-505-03 | TELEPHONE - CELLULAR | 1,900 | 1,900 |
| 10-5-134-506-00 | CONTRACTED SERVICES | 16,000 | 16,000 |
| 10-5-134-506-15 | CONTRACTED MAINTENANCE | 14,400 | 13,000 |
| 10-5-134-509-00 | SUPPLIES - PROGRAM | 3,000 | 4,000 |
| 10-5-134-509-06 | SUPPLIES - LOCAL | 61,974 | 64,000 |
| 10-5-134-509-07 | SUPPLIES - STATE | 92,545 | 107,969 |
| **TOTAL LIBRARY EXPENDITURES** | | **1,005,025** | **1,043,463** |

## RECREATION

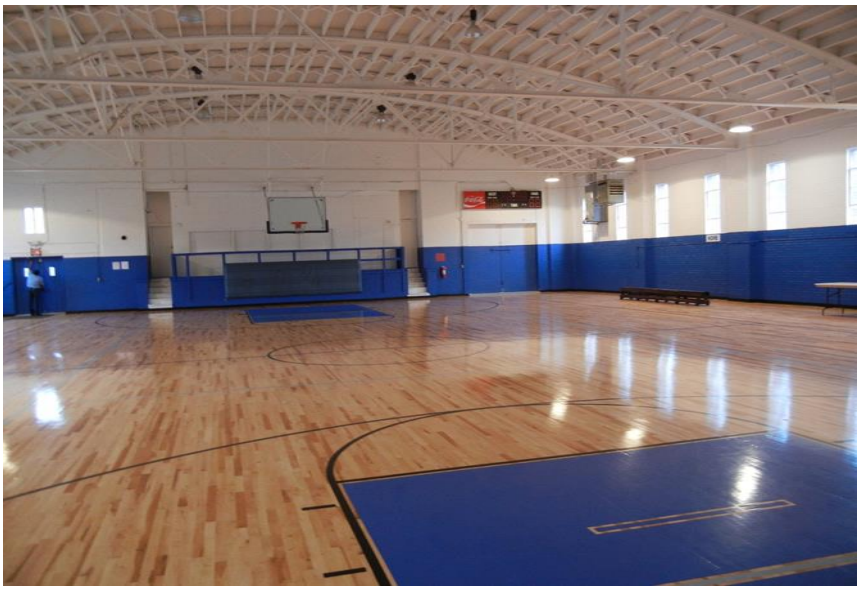
The Kershaw County Parks and Recreation Department is currently responsible for 373 acres of park space. This large amount of acreage includes two community centers, two Gymnasiums, four football fields, 14 soccer fields, 30 baseball fields, 11 restroom and concession stand structures, three walking tracks, six playgrounds, a disc golf course, two sand volleyball courts, and an aquatics center. All of these facilities are driven by 14 full-time staff, 12 part-time staff, 50 seasonal staff, and 615 volunteers contributing in excess of 41,000 hours.

Parks and Recreation Staff serves in various leadership capacities with our State Association, volunteers with the United Way and local schools, and participates in local initiatives. All of those facilities and staff members allows us to offer seven athletic programs with over 2900 participants, 19 specialty camps with over 700 participants, six summer playground sites with over 350 participants with a curriculum approved reading program included, swim lessons to over 370 participants, a summer camp for disabled individuals with over 25 participants, and a baseball program for disabled individuals with over 55 participants. This year we have hosted three high school softball tournaments with over 2000 attendees. We also hosted a youth basketball and a youth baseball tournament with over 1500 attendees and at least 90% traveling to Kershaw County. We are currently working on a new master plan which proposes redevelopment, refurbishment, or renovations of current facilities. This master plan also addresses the addition of new amenities to existing parks.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 14 | 12 | 26 |

**SUMMARY OF REVENUE**



## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **135 RECREATION** | | | |
| 10-5-135-500-00 | FULL TIME | 474,414 | 473,598 |
| 10-5-135-500-01 | PART TIME | 128,852 | 149,824 |
| 10-5-135-500-02 | OVERTIME | 25,297 | 25,297 |
| 10-5-135-500-03 | FICA TAXES | 48,115 | 49,627 |
| 10-5-135-500-04 | INSURANCE FRINGE | 74,681 | 93,377 |
| 10-5-135-500-05 | RETIREMENT FRINGE | 75,900 | 77,306 |
| 10-5-135-500-06 | WORKERS COMP | 25,725 | 26,533 |
| 10-5-135-500-07 | VEHICLE ALLOWANCE | 4,800 | 4,800 |
| 10-5-135-501-00 | BANK CHARGES | 2,800 | 3,500 |
| 10-5-135-501-01 | ADVERTISING | 5,000 | 5,000 |
| 10-5-135-501-02 | OFFICE SUPPLIES | 2,000 | 2,000 |
| 10-5-135-501-03 | POSTAGE | 2,500 | 2,500 |
| 10-5-135-501-04 | DUES AND PUBLICATIONS | 1,500 | 1,500 |
| 10-5-135-502-00 | CUSTODIAL SUPPLIES | 9,000 | 9,000 |
| 10-5-135-502-01 | UNIFORMS AND CLOTHING | 7,500 | 7,500 |
| 10-5-135-503-02 | EQUIPMENT REPAIRS | 14,000 | 14,000 |
| 10-5-135-503-03 | EQUIPMENT - NONCAPITAL | 6,000 | 6,000 |
| 10-5-135-503-04 | BUILDING GROUNDS MAINT | 48,000 | 48,000 |
| 10-5-135-503-14 | POOL | 34,320 | 34,320 |
| 10-5-135-503-15 | ATHLETICS | 125,000 | 112,500 |
| 10-5-135-503-16 | PROGRAMS | 63,000 | 63,000 |
| 10-5-135-503-29 | OFFICIAL FEES | 70,000 | 75,000 |
| 10-5-135-503-33 | COACHES CERTIFICATION | 12,000 | 10,000 |
| 10-5-135-503-34 | PARTICIPANT INSURANCE | 22,000 | 22,000 |
| 10-5-135-503-35 | SECURITY DEPOSIT | 7,500 | 7,500 |
| 10-5-135-503-36 | ALL STAR SOCCER | - | 1,700 |
| 10-5-135-503-37 | ALL STAR FOOTBALL | - | 1,600 |
| 10-5-135-503-38 | ALL STAR BASEBALL/SOFTBALL | - | 7,600 |
| 10-5-135-503-39 | ALL STAR BASTKETBALL | - | 1,100 |
| 10-5-135-504-00 | FUEL | 25,000 | 22,000 |
| 10-5-135-504-02 | FLEET MAINT. | 18,000 | 15,000 |
| 10-5-135-504-03 | TRAVEL | 3,000 | 5,100 |
| 10-5-135-504-04 | TRAINING - ELECTIVE | 750 | 750 |
| 10-5-135-504-05 | TRAINING - MANDATORY | 2,600 | 3,500 |
| 10-5-135-504-07 | FOOD AND BEVERAGE | 2,000 | 2,000 |
| 10-5-135-505-00 | UTILITIES | 165,000 | 160,000 |
| 10-5-135-505-01 | TELEPHONE - LOCAL | 8,300 | 8,300 |
| 10-5-135-505-02 | TELEPHONE - LONG DISTANCE | 100 | 50 |
| 10-5-135-505-03 | TELEPHONE - CELLULAR | 4,400 | 4,000 |
| 10-5-135-506-00 | CONTRACTED SERVICES | 23,396 | 23,352 |
| 10-5-135-506-15 | CONTRACTED MAINT. | 18,750 | 22,750 |
| 10-5-135-509-00 | SUPPLIES - PROGRAM | 25,000 | 25,000 |
| 10-5-135-599-97 | GRANT MATCH - CAPITAL | 10,000 | 10,000 |
| 10-5-135-599-98 | CAPITAL PROJECT | 474,609 | 467,809 |
| **TOTAL RECREATION EXPENDITURES** | | **2,070,809** | **2,105,293** |

## RISK MANAGEMENT

The Risk Management Department ensures that the risks of the County's assets, liabilities and employees are adequately insured. This office handles all workers' compensation, property, vehicle, equipment, and liability insurance matters. Insurance claims are reviewed, reported and processed by this department.

Additionally, the Risk Management Department strives to ensure that all County employees are provided a safe work environment and maintains Occupational Safety and Health Administration (OSHA) record-keeping logs. Monthly site inspections are conducted with an emphasis on Convenience Centers.

Also, there is an active training program. All new employees are introduced to the County's Worker's Compensation and Active Shooter plans. Other training programs are presented as required.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 1 | 0 | 1 |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **136 RISK MANAGEMENT** | | | |
| 10-5-136-500-00 | FULL TIME | 25,472 | 25,727 |
| 10-5-136-500-03 | FICA TAXES | 1,948 | 1,968 |
| 10-5-136-500-04 | INSURANCE FRINGE | 4,659 | 5,225 |
| 10-5-136-500-05 | RETIREMENT FRINGE | 3,699 | 3,559 |
| 10-5-136-500-06 | WORKERS COMP | 701 | 707 |
| 10-5-136-501-02 | OFFICE SUPPLIES | 500 | 300 |
| 10-5-136-501-03 | POSTAGE | 75 | 75 |
| 10-5-136-501-04 | DUES AND PUBLICATIONS | 50 | 50 |
| 10-5-136-504-03 | TRAVEL | 1,600 | 1,000 |
| 10-5-136-504-04 | TRAINING ELECTIVE | 500 | 500 |
| 10-5-136-505-02 | TELEPHONE - LONG DISTANCE | 10 | 10 |
| 10-5-136-505-03 | TELEPHONE - CELLULAR | 900 | 900 |
| 10-5-136-506-15 | CONTRACTED MAINTENANCE | 200 | 0 |
| 10-5-136-509-05 | SUPPLIES - SAFETY | 1,000 | 1,000 |
| **TOTAL RISK MANAGEMENT EXPENDITURES** | | **41,314** | **41,021** |

These agencies, much like the Outside Agencies discussed earlier in this publication, work to promote a better quality of life for the citizens of Kershaw County. In some cases, the State has mandated that Counties contribute funds to organizations like the Department of Social Services, the Health Department and our local Legislative Delegation.

Fleet Maintenance is a County function that is funded to pay miscellaneous fees associated with managing the County's vehicles and equipment.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 0 | 1 | 1 |

## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **160 DSS** | | | |
| 10-5-160-503-05 | RENT | 144,000 | 144,000 |
| 10-5-160-508-01 | OTHER OPERATING | 12,000 | 12,000 |
| **TOTAL DSS EXPENDITURES** | | **156,000** | **156,000** |
| | | | |
| **161 HEALTH DEPARTMENT** | | | |
| 10-5-161-508-01 | OTHER OPERATING | 16,445 | 16,445 |
| **TOTAL HEALTH DEPARTMENT EXPENDITURES** | | **16,445** | **16,445** |
| | | | |
| **162 INDIGENT CARE** | | | |
| 10-5-162-506-00 | CONTRACTED SERVICES | 97,269 | 95,451 |
| **TOTAL INDIGENT CARE EXPENDITURES** | | **97,269** | **95,451** |
| | | | |
| **163 LEGISLATIVE DELEGATION** | | | |
| 10-5-163-500-01 | PART TIME | 15,782 | 15782 |
| 10-5-163-500-03 | FICA TAXES | 1,207 | 1207 |
| 10-5-163-500-05 | RETIREMENT FRINGES | 1,982 | 2298 |
| 10-5-163-500-06 | WORKERS COMP | 434 | 434 |
| 10-5-163-508-01 | OTHER OPERATING | 595 | 279 |
| **TOTAL LEGISLATIVE DELEGATION EXPENDITURES** | | **20,000** | **20,000** |
| | | | |
| | | | |
| **164 FLEET MAINTENANCE** | | | |
| 10-5-164-504-02 | FLEET MAINT - NONCONTRACT | | 1,000 |
| **TOTAL FLEET MAINTENANCE - NONCONTRACT** | | | **1,000** |

# SPECIAL REVENUE

## INMATE CANTEEN

All inmates at the Kershaw County Detention Center have a canteen account where monies are deposited. These deposits consist of money the inmate came in with or money deposited into their account by family and friends via the lobby kiosk, the website, JailPackstore.com, or postal money orders received in the mail. When inmates are discharged, they receive a Visa debit card for the balance in their account.

**SUMMARY OF REVENUE**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **200 INMATE CANTEEN** | | | |
| 11-4-200-407-04 | REVENUE - INMATE CANTEEN | 60,000 | 75,000 |
| **TOTAL INMATE CANTEEN REVENUE** | | **60,000** | **75,000** |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **200 INMATE CANTEEN** | | | |
| 11-4-200-407-04 | REVENUE - INMATE CANTEEN | 60,000 | 75,000 |
| **TOTAL INMATE CANTEEN REVENUE** | | **60,000** | **75,000** |
| | | | |
| 11-5-200-509-00 | SUPPLIES - PROGRAM | 60,000 | 75,000 |
| **TOTAL INMATE CANTEEN EXPENDITURES** | | **60,000** | **75,000** |

## E 911 TERIFF

The 911 Tariff Budget is funded by the monies collect via the 911 service fee on wire line telephone bills at the amount of $1.00 per line per month plus 911 fees collected on both regular and prepaid cellphones. The County also receives reimbursements back from the State for certain 911 services and equipment. The 911 Tariff Budget is restricted by the State 911 Law that strictly governs the use of these funds.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 2 | 0 | 2 |

**SUMMARY OF REVENUE**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **201 E-911 TARIFF** | | |
| 11-4-201-407-03 | REVENUE - E911 TARIFF | 198,000 | 209,000 |
| 11-4-201-407-20 | REVENUE - STATE WIRELESS | 92,000 | 91,154 |
| 11-4-201-407-21 | REVENUE STATE REIMBURSEMENT | 154,233 | 230,000 |
| 11-4-201-520-01 | REVENUE - TRANSFER FRM RESERVES | 40,447 | 0 |
| **TOTAL E-911 TARIFF REVENUE** | | **484,680** | **530,154** |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **201 E-911 TARIFF** | | |
| 11-5-201-500-00 | FULL TIME | 91,524 | 92,258 |
| 11-5-201-500-02 | OVERTIME | 5,100 | 5,100 |
| 11-5-201-500-03 | FICA TAXES | 7,391 | 7,448 |
| 11-5-201-500-04 | INSURANCE FRINGE | 7,219 | 18,013 |
| 11-5-201-500-05 | RETIREMENT FRINGE | 13,102 | 13,467 |
| 11-5-201-500-06 | WORKERS COMP | 1,725 | 1,400 |
| 11-5-201-501-02 | OFFICE SUPPLIES | 6,300 | 6,300 |
| 11-5-201-501-06 | DATA PROCESSING | 10,000 | 10,000 |
| 11-5-201-503-00 | EQUIPMENT LEASE | - | 5,500 |
| 11-5-201-503-02 | EQUIPMENT REPAIRS | 3,537 | 3,537 |
| 11-5-201-504-05 | TRAINING - MANDATORY | 5,500 | 5,500 |
| 11-5-201-505-01 | TELEPHONE - LOCAL | 159,527 | 160,000 |
| 11-5-201-505-03 | TELEPHONE - CELLULAR | 10,000 | 10,000 |
| 11-5-201-506-00 | CONTRACTED SERVICES | 8,000 | 8,000 |
| 11-5-201-506-15 | CONTRACTED MAINTENANCE | 104,214 | 130,815 |
| 11-5-201-509-00 | SUPPLIES - PROGRAM | 2,500 | 2,500 |
| 11-5-201-599-99 | EQUIPMENT - CAPITAL | 49,041 | 50,316 |
| **TOTAL E-911 TARIFF EXPENDITURES** | | **484,680** | **530,154** |

## FIRE SERVICES

Kershaw County Fire Service is a public service department that is comprised of 12 volunteer fire departments and five substations. A Division of the Department of Safety and Emergency Services, Fire Service is dedicated to serving the citizens of Kershaw County by protecting lives, property, and the environment from fire.

In the 2018-2019 fiscal year, several changes will be implemented to include the previous positions of Fire Marshal and Deputy Fire Marshal will become Chief and Deputy Chief whom will oversee the captains of our volunteer fire departments.

In April 2018, Fire Service implemented Emergency Reporting Software that allows real time call volume reports. The department installed LED lights to cut down on electricity costs and disconnected fax lines and started using scan features to save over $ 7,500 annually.

A county-wide millage funds the Kershaw County Fire Service, but does not fund Lugoff or Camden fire departments.

**PERSONNEL SCHEDULE**

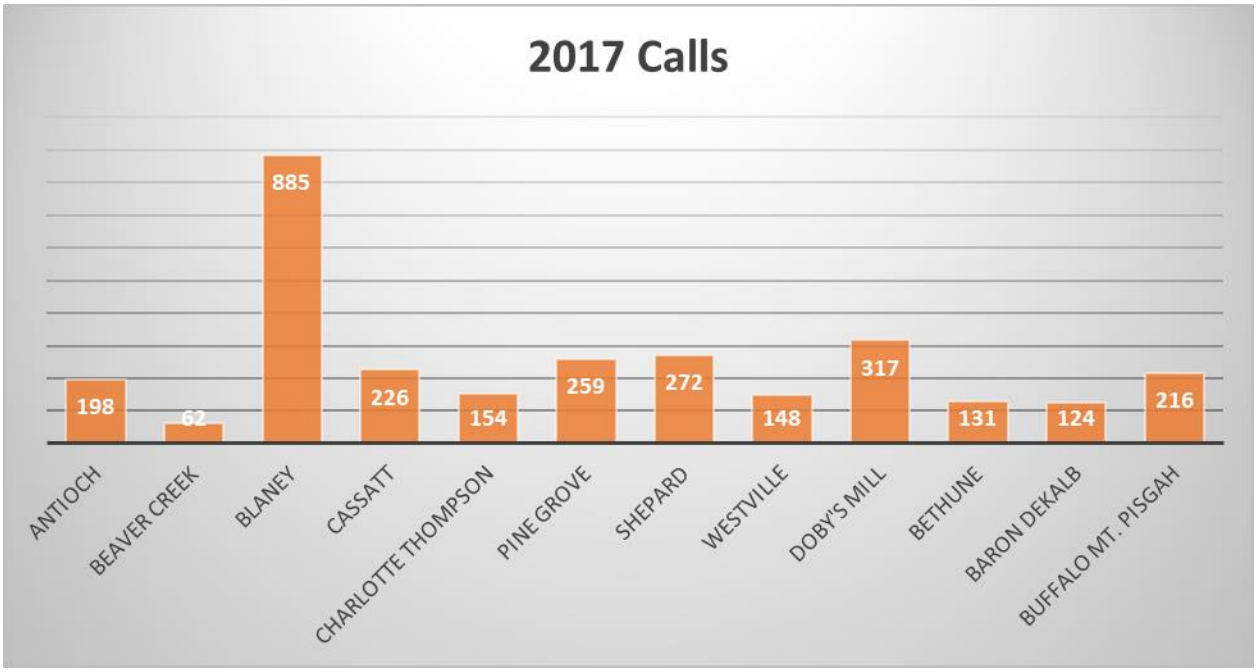
| FULL-TIME | VOLUNTEER | PART-TIME | TOTAL |
|---|---|---|---|
| 3 | 168 | 16 | 184 |

**SUMMARY OF REVENUE**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **202 FIRE SERVICES** | | |
| 11-4-202-400-00 | TAXES - CURRENT PROPERTY | 644,000 | 660,000 |
| 11-4-202-400-01 | TAXES - DELINQUENT PROPERTY | 39,000 | 31,633 |
| 11-4-202-400-02 | TAXES - FEE IN LIEU | 20,500 | 18,000 |
| 11-4-202-400-03 | TAXES - INVENTORY REPLACE | 7,800 | 7,700 |
| 11-4-202-400-04 | TAXES - VEHICLE PROPERTY | 135,000 | 120,000 |
| 11-4-202-400-05 | TAXES - LOCAL OPTION SALE | 248,000 | 248,000 |
| 11-4-202-400-09 | TAXES - HOMESTEAD EXEMPT | 58,900 | 61,800 |
| 11-4-202-400-10 | TAXES - MANUF REIMBURSE | 6,000 | 6,900 |
| 11-4-202-401-22 | FEES - MOTOR CARRIER | 6,500 | 9,200 |
| **TOTAL FIRE SERVICES REVENUE** | | **1,165,700** | **1,163,233** |

| MAJOR INCIDENT TYPE | # INCIDENTS | % of TOTAL |
|---|---|---|
| Fires | 141 | 23.11% |
| Rescue & Emergency Medical Service | 324 | 53.11% |
| Hazardous Condition (No Fire) | 22 | 3.61% |
| Service Call | 15 | 2.46% |
| Good Intent Call | 56 | 9.18% |
| False Alarm & False Call | 40 | 6.56% |
| Severe Weather & Natural Disaster | 12 | 1.97% |
| TOTAL | 610 | 100.00% |

***These numbers are incomplete due to the tracking software being implemented later in 2018**



## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **202 FIRE SERVICES EXPENDITURES** | | |
| 11-5-202-500-00 | FULL TIME | 171,145 | 176,228 |
| 11-5-202-500-01 | PART TIME | 174,297 | 179,526 |
| 11-5-202-500-03 | FICA TAXES | 26,426 | 27,215 |
| 11-5-202-500-04 | INSURANCE FRINGE | 22,545 | 25,788 |
| 11-5-202-500-05 | RETIREMENT FRINGE | 42,705 | 52,674 |
| 11-5-202-500-06 | WORKERS COMP | 17,755 | 18,476 |
| 11-5-202-501-02 | OFFICE SUPPLIES | 3,500 | 3,500 |
| 11-5-202-501-03 | POSTAGE | 350 | 350 |
| 11-5-202-501-04 | DUES AND PUBLICATIONS | 500 | 500 |
| 11-5-202-502-01 | UNIFORMS AND CLOTHING | 4,000 | 9,000 |
| 11-5-202-503-02 | EQUIPMENT REPAIRS | 15,000 | 3,000 |
| 11-5-202-503-04 | BUILDING GROUNDS MAINT | 60,000 | 60,000 |
| 11-5-202-503-30 | FIRE STATION EXPENSES | 218,300 | 133,415 |
| 11-5-202-503-31 | OSHA REQUIREMENTS | 27,100 | 19,980 |
| 11-5-202-504-00 | FUEL | 44,370 | 44,388 |
| 11-5-202-504-02 | FLEET MAINT - NONCONTRACT | 100,000 | 100,000 |
| 11-5-202-504-03 | TRAVEL | 900 | 900 |
| 11-5-202-504-04 | TRAINING - ELECTIVE | 8,000 | 13,000 |
| 11-5-202-505-01 | TELEPHONE - LOCAL | 18,000 | 3,792 |
| 11-5-202-505-02 | TELEPHONE - LONG DISTANCE | 600 | 300 |
| 11-5-202-506-06 | CONTRACTED SERVICES | 80,000 | 85,000 |
| 11-5-202-506-15 | CONTRACTED MAINTENANCE | 3,828 | 5,000 |
| 11-5-202-508-00 | GRANT MATCH | 5,000 | 5,000 |
| 11-5-202-508-15 | UTILITIES - ANTIOCH | - | 7,000 |
| 11-5-202-508-16 | UTILITIES - BEAVER CREEK | - | 7,000 |
| 11-5-202-508-17 | UTILITIES - BLANEY | - | 15,000 |
| 11-5-202-508-18 | UTILITIES - CASSATT | - | 12,000 |
| 11-5-202-508-19 | UTILITIES - CARLOTTE THOMPSON | - | 5,000 |
| 11-5-202-508-20 | UTILITIES - PINE GROVE | - | 8,000 |
| 11-5-202-508-21 | UTILITIES - SHEPARD | - | 6,500 |
| 11-5-202-508-22 | UTILITIES - WESTVILLE | - | 10,000 |
| 11-5-202-508-23 | UTILITIES - DOBY'S MILL | - | 10,000 |
| 11-5-202-508-24 | UTILITIES - BETHUNE | - | 9,000 |
| 11-5-202-508-25 | UTILITIES - BARON DEKALB | - | 6,000 |
| 11-5-202-508-26 | UTILITIES - BUFFALO MT. PISGAH | - | 9,000 |
| 11-5-202-508-28 | UTILITIES - PGFD SUBSTATION | - | 1,000 |
| 11-5-202-508-29 | UTILITIES - CTFD SUBSTATION | - | 6,000 |
| 11-5-202-508-30 | UTILITIES - SHEPARD SUBSTATION | - | 8,000 |
| 11-5-202-508-31 | UTILITIES - BMFD SUBSTATION | - | 6,000 |
| 11-5-202-599-99 | EQUIPMENT - CAPITAL | 121,379 | 70,701 |
| **TOTAL FIRE SERVICES EXPENDITURES** | | **1,165,700** | **1,163,234** |

## LOCAL ACCOMMODATION TAX

The Local Accommodation Tax is a 3% charge applied to all accommodations in the unincorporated areas of Kershaw County. Accommodations are defined as " the rental or charges for any rooms, campground spaces, lodgings, or sleeping accommodations furnished to transients by any hotel, inn, tourist court, tourist camp, motel, campground, residence, or any place in which rooms, lodgings, or sleeping accommodations are furnished to transients for a consideration." These funds are used specifically for the promotion of tourism and other tourism related expenses. *See page 20 for the Disbursement Schedule for Accommodations Tax Funds.* In addition to these funds, the County receives quarterly payments from the State from revenue generated by the State Sales, Use and Accommodations Tax Return (ST-388). The first $25,000 goes to the General Fund with the remainder disbursed as follows:

- 5% to the General Fund
- 30% to be used for advertising and promotion of tourism to develop and increase tourist attendance through the generation of publicity
- 65% to be used for tourism related expenditures

**SUMMARY OF REVENUE**

| | | FY 17/18 | FY 17/18 |
|---|---|---|---|
| **204 LOCAL ACCOMODATIONS** | | | |
| 11-4-204-400-06 | TAXES - LOCAL ACCOMADATIONS | 74,242 | 132,000 |
| **TOTAL ACCOMADATIONS REVENUE** | | **74,242** | **132,000** |

**SUMMARY OF EXPENDITURES**

| | | FY 17/18 | FY 17/18 |
|---|---|---|---|
| **204 LOCAL ACCOMMODATIONS** | | | |
| 11-5-204-506-00 | CONTRACTED SERVICES - KC CHAMBER OF COMM. | 24,242 | 24,242 |
| 11-5-204-508-01 | OTHER OPERATING | 50,000 | 69,258 |
| 11-5-204-580-05 | FINE ARTS CENTER | - | 15,000 |
| 11-5-204-580-06 | HISTORIC CAMDEN | - | 8,500 |
| 11-5-204-580-09 | CHAMBER OF COMMERCE | - | 15,000 |
| **TOTAL ACCOMMODATIONS EXPENDITURES** | | **74,242** | **132,000** |

## SEWER TAX DISTRIC

The Sewer Tax District is a special mil that is used to pay for the bonds issued for the construction of the waste water treatment plant and other improvements to the infrastructure of the County sewer system. These improvements allow for higher capacity of the system to handle existing industries and prospective industries relocating to Kershaw County. None of these funds are used for the operations of the system. Some of the existing industries currently served are Target, Weylchem, Kawashima, and Mancor.

### SUMMARY OF REVENUE

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **208 SEWER TAX DISTRICT** | | | |
| 11-4-208-400-00 | TAXES - CURRENT PROPERTY | 243,122 | 252,022 |
| 11-4-208-400-01 | TAXES - DELINQUENT PROPER | 10,471 | 10,000 |
| 11-4-208-400-02 | TAXES - FEE IN LIEU | 24,230 | 27,000 |
| 11-4-208-400-03 | TAXES - INVENTORY REPLACE | 1,988 | 2,000 |
| 11-4-208-400-04 | TAXES - VEHICLE PROPERTY | 47,477 | 45,000 |
| 11-4-208-400-05 | TAXES - LOCAL OPTION SALE | 85,146 | 103,000 |
| 11-4-208-400-09 | TAXES - HOMESTEAD EXEMPT | 23,358 | 25,000 |
| 11-4-208-400-10 | TAXES - MANUF REIMBURSE | 6,096 | 7,700 |
| 11-4-208-401-22 | FEES - MOTOR CARRIER | 1,919 | 3,200 |
| **TOTAL SEWER TAX DISTRICT REVENUE** | | **443,807** | **474,922** |

### SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **208 SEWER TAX DISTRICT** | | | |
| 11-5-208-585-08 | PRINCIPLE - 2008A | 273,649 | 279,858 |
| 11-5-208-585-09 | INTEREST - 2008A | 76,814 | 70,605 |
| 11-5-208-585-40 | PRINCIPLE - 2016 BOND | 87,349 | 117,899 |
| 11-5-208-585-41 | INTEREST - 2016 BOND | 5,995 | 6,560 |
| **TOTAL SEWER TAX DISTRICT EXPENDITURES** | | **443,807** | **474,922** |

## SOLID WASTE

Solid Waste is a family of 42 employees that operates, maintain and services ten convenience or recycle centers and a Class II landfill.

The operation is funded by the $80 per household fee the County collects.

At the Convenience Centers, Solid Waste offers 15 ways to recycle or get rid of trash including: yard waste, tire drop-off, electronic waste, white goods, plastic, aluminum, newspaper, cardboard, batteries, household trash, and bulk waste which Solid Waste will either haul to the landfill for processing or to local vendors such as Camden Steel, or Sonoco. The department also offers waste oil, gas oil mix, cooking oil, and anti-freeze.

Kershaw County's Class II landfill is a DHEC regulated landfill for C & D (construction and demolition) or bulk waste (no household trash) and is inspected monthly by the organization. With attention to detail, improvements have been made to the County's landfill resulting in "Excellent" inspection ratings from DHEC.

Along with the regular operations of the landfill, there are staging areas for yard waste where it is ground up for mulch, for E-Waste where it is palletized, wrapped and shipped out. Tires are stacked from floor to ceiling in a 48ft semi-trailer and shipped out for processing.

Inbound materials at the landfill from 01-01-18 to 04-30-18

| | |
|---|---|
| Yard Waste | 2,432.02 tons |
| C & D | 9,185.63 |
| E-Waste | 68.91 tons |
| Tires | 99.49 tons |

In the past year Solid Waste transitioned from an outside trash and C &D hauler to hauling it ourselves. This was a major move for the Solid waste department-- purchasing five new trucks, over 100 containers, and hired drivers. The transition was smooth with all the help of the entire solid waste department.

## PERSONNEL SCHEDULE

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 14 | 27 | 41 |

## SUMMARY OF REVENUE

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **213 SOLID WASTE** | | | |
| 11-4-213-401-19 | FEES TIRE DISPOSAL | 10,000 | 8,000 |
| 11-4-213-401-26 | LANDFILL FEE | 180,000 | 190,000 |
| 11-4-213-401-36 | RESIDENTIAL FEE | 2,108,720 | 2,125,000 |
| 11-4-213-401-49 | DELIQUENT RESIDENTIAL | - | 85,000 |
| 11-4-213-407-19 | RECYCLED GOODS | 6,000 | 35,000 |
| **TOTAL SOLID WASTE REVENUE** | | **2,304,720** | **2,443,000** |

**One of 5 new roll-off trucks to service our convenience centers**

## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **213 SOLID WASTE** | | |
| 11-5-213-500-00 | FULL TIME | 464,010 | 446,295 |
| 11-5-213-500-01 | PART TIME | 301,640 | 331,640 |
| 11-5-213-500-02 | OVERTIME | 12,240 | 36,000 |
| 11-5-213-500-03 | FICA TAXES | 59,508 | 62,266 |
| 11-5-213-500-04 | INSURANCE FRINGE | 76,258 | 70,751 |
| 11-5-213-500-05 | RETIREMENT FRINGE | 105,482 | 112,583 |
| 11-5-213-500-06 | WORKERS COMP | 42,939 | 49,798 |
| 11-5-213-501-01 | ADVERTISING | 375 | 500 |
| 11-5-213-501-02 | OFFICE SUPPLIES | 2,500 | 2,500 |
| 11-5-213-501-03 | POSTAGE | 700 | 700 |
| 11-5-213-501-04 | DUES AND PUBLICATIONS | 250 | 250 |
| 11-5-213-502-00 | CUSTODIAL SUPPLIES | 400 | 500 |
| 11-5-213-502-01 | UNIFORMS AND CLOTHING | 4,994 | 2,340 |
| 11-5-213-503-01 | EQUIPMENT RENTAL | 6,000 | 3,000 |
| 11-5-213-503-02 | EQUIPMENT REPAIRS | 11,500 | 1,500 |
| 11-5-213-503-03 | EQUIPMENT NONCAPITAL | 1,500 | 3,000 |
| 11-5-213-503-04 | BUILDING GROUNDS MAINT. | 27,500 | 27,500 |
| 11-5-213-503-08 | ENGINEERING & MONITORING | 41,500 | 53,000 |
| 11-5-213-503-09 | ENVIRONMENTAL COMPLIANCE | 24,750 | 65,000 |
| 11-5-213-504-00 | FUEL | 130,000 | 71,000 |
| 11-5-213-504-02 | FLEET MAINT. | 142,884 | 100,000 |
| 11-5-213-504-03 | TRAVEL | 1,000 | 500 |
| 11-5-213-504-04 | TRAINING – ELECTIVE | 1,000 | 1,000 |
| 11-5-213-505-00 | UTILITIES | 9,000 | 4,500 |
| 11-5-213-505-02 | TELEPHONE - LONG DISTANCE | 150 | 25 |
| 11-5-213-505-03 | TELEPHONE - CELLULAR | 1,320 | 900 |
| 11-5-213-506-00 | CONTRACTED SERVICES | 8,720 | 1,971 |
| 11-5-213-506-01 | CS - YARD WASTE DISPOSAL | 45,000 | 45,000 |
| 11-5-213-506-03 | CS - DISPOSAL | 200,350 | 215,500 |
| 11-5-213-506-09 | CS - E WASTE DISPOSAL | 3,775 | 2,250 |
| 11-5-213-506-11 | CS TIRE DISPOSAL | 26,500 | 32,500 |
| 11-5-213-506-15 | CONTRACTED MAINTENANCE | 2,400 | 2,665 |
| 11-5-213-506-20 | LANDFILL MAINTENANCE | 10,000 | 10,000 |
| 11-5-213-506-21 | LANDFILL MAINT - PARK RD | 2,000 | 2,500 |
| 11-5-213-507-02 | PROFESSIONAL SERVICES - MED | 3,000 | 1,500 |
| 11-5-213-508-05 | OPERATIONS - AIRPORT C.S. | 100,900 | 101,482 |
| 11-5-213-508-06 | OPERATIONS - BETHUNE C.S. | 20,600 | 21,385 |
| 11-5-213-508-07 | OPERATIONS - ELGIN C.S. | 125,600 | 78,985 |

| | | FY17/18 | FY18/19 |
|---|---|---|---|
| | **213 SOLID WASTE (CONTINUED)** | | |
| 11-5-213-508-08 | OPERATIONS - HIGHWAY 97 C.S. | 15,400 | 18,285 |
| 11-5-213-508-09 | OPERATIONS - LUGOFF C.S. | 63,300 | 52,585 |
| 11-5-213-508-10 | OPERATIONS - MY. PISGAH C.S. | 20,100 | 17,385 |
| 11-5-213-508-11 | OPERATIONS - NORTH CENTRAL | 20,800 | 20,985 |
| 11-5-213-508-12 | OPERATIONS - PARKLAND C.S. | 33,500 | 28,885 |
| 11-5-213-508-13 | OPERATIONS - SPRINGDALE C.S. | 32,300 | 28,019 |
| 11-5-213-508-14 | OPERATIONS - WATEREE C.S. | 23,600 | 20,985 |
| 11-5-213-509-00 | SUPPLIES - PROGRAM | 12,000 | 13,000 |
| 11-5-213-509-05 | SUPPLIES - SAFETY | 4,290 | 3,000 |
| 11-5-213-510-02 | HAULING - UNIFORMS AND CLOTHING | - | 1,650 |
| 11-5-213-510-03 | HAULING - EQUIPMENT REPAIR | - | 10,000 |
| 11-5-213-510-04 | HAULING - EQUIPMENT - NONCAPITAL | - | 2,000 |
| 11-5-213-510-04 | HAULING - FUEL | - | 63,750 |
| 11-5-213-510-06 | HAULING - FLEET MAINT. NONCAPITAL | - | 40,000 |
| 11-5-213-510-07 | HAULING - TRAVEL | - | 500 |
| 11-5-213-510-08 | HAULING - UTILITIES | - | 2,600 |
| 11-5-213-510-09 | HAULING - TELEPHONE CELLULAR | - | 1,800 |
| 11-5-213-510-10 | HAULING - PROFESSIONAL SERVICE | - | 1,500 |
| 11-5-213-510-11 | HAULING - SUPPLIES | - | 8,000 |
| 11-5-213-510-12 | HAULING - SUPPLIES SAFETY | - | 1,300 |
| 11-5-213-585-01 | LEASE PURCHASE | 61,185 | 61,185 |
| 11-5-213-599-99 | CAPITAL | - | 82,800 |
| **TOTAL SOLID WASTE EXPENDITURES** | | **2,304,720** | **2,443,000** |

New County owned equipment at our Airport Convenience Center

## AIRPORT

Woodward Field is a general aviation airport owned and operated by Kershaw County.

Based on the 2018 South Carolina Department of Commerce Economic Impact Study, the airport generated $2.9 million in direct annual spending. Additionally, general aviation visitors generated another $1.9 million in indirect aviation-related output. The report also stated airport tenants and visitors at the County's airport generated $7.3 million in total economic output, of which $2.5 million in payroll is paid to 61 full-time equivalent jobs.

Regular airport activities include gateway access to Kershaw County for recreational visitors, flight training, recreational flying, aircraft maintenance, and various support services related to the health, welfare, and safety of the community. Additionally, the airport is frequently used to support business-related activities by current and potential employers.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 1 | 1 | 2 |

**SUMMARY OF REVENUE**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **215 AIRPORT** | | |
| 11-4-215-401-43 | FEES - AIRPORT | 63,453 | 60,433 |
| 11-4-215-406-00 | RENT- AIRPORT HANGER | 38,406 | 38,120 |
| 11-4-215-407-00 | REVENUE- AIRPORT | 4,000 | 2,200 |
| 11-4-215-407-08 | REVENUE - CAMDEN JET | 6,300 | 4,000 |
| 11-4-215-407-18 | REVENUE - FUEL FARM | 55,000 | 93,000 |
| 11-4-215-401-01 | TRANSFER FROM RESERVES | - | 98,732 |
| 11-4-215-420-10 | TRANSFER FRM 10 GENERAL FUND | 63,000 | - |
| 11-4-215-420-11 | TRANSFER FRM 11 ECONOMIC DEV | 107,677 | - |
| **TOTAL AIRPORT REVENUE** | | **274,383** | **296,485** |

## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **215 AIRPORT** | | |
| 11-5-215-500-00 | FULL TIME | 24,492 | 24,982 |
| 11-5-215-500-01 | PART TIME | 12,211 | 12,485 |
| 11-5-215-500-02 | FICA TAXES | 2,808 | 2,866 |
| 11-5-215-500-05 | RETIREMENT FRINGE | 3,077 | 3,456 |
| 11-5-215-500-06 | WORKERS COMP | 1,086 | 1,266 |
| 11-5-215-501-01 | ADVERTISING | 500 | 500 |
| 11-5-215-501-02 | OFFICE SUPPLIES | 100 | 100 |
| 11-5-215-501-03 | POSTAGE | 25 | 25 |
| 11-5-215-501-04 | DUES AND PUBLICATIONS | 300 | 300 |
| 11-5-215-503-02 | EQUIPMENT REPAIRS | 8,000 | 10,000 |
| 11-5-215-503-04 | BUILDING GROUNDS MAINT. | 20,000 | 18,000 |
| 11-5-215-504-00 | FUEL | 300 | 300 |
| 11-5-215-504-02 | FLEET MAINT | 750 | 750 |
| 11-5-215-504-03 | TRAVEL | 1,800 | 1,800 |
| 10-5-215-504-04 | TRAINING - ELECTIVE | 500 | 300 |
| 11-5-215-504-05 | TRAINING - MANDATORY | 200 | 0 |
| 11-5-215-505-00 | UTILITIES | 17,877 | 18,000 |
| 11-5-215-505-01 | TELEPHONE - LOCAL | 1,500 | 1,500 |
| 11-5-215-505-02 | TELEPHONE - LONG DISTANCE | 10 | 5 |
| 11-5-215-506-15 | CONTRACTED MAINTENANCE | 300 | 350 |
| 11-5-215-509-00 | SUPPLIES PROGRAM (FUEL) | 54,000 | 72,000 |
| 11-5-215-599-97 | GRANT MATCH - CAPITAL | 125,000 | 127,500 |
| 11-5-215-599-98 | CAPITAL PROJECT | 63,000 | 0 |
| **TOTAL AIRPORT EXPENDITURES** | | **337,836** | **296,486** |

## ECONOMIC DEVELOPMENT

The Kershaw County Economic Development Office's mission is three fold: recruit new industry, retain and help grow existing industries, and develop new industrial products, i.e., industrial sites, industrial parks, and industrial buildings. Over the past year the department has responded to inquiries from and worked directly with 39 different companies. Interaction varies from simply providing requested information to traveling to company locations to hosting visits to Kershaw County. Thirteen companies have visited Kershaw County in the past twelve months and met with county, utility, and community leaders.

The Economic Development Office has also kept in close contact with our existing industries and provided support and assistance in a variety of ways including grant processing, workforce identification, and resource connections. The Office also coordinates the monthly meetings of the Industrial Association.

The Economic Development Office is funded by fees generated from fee in lieu of tax funds or FILOT revenue. No property taxes are used to fund this office.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 3 | 0 | 3 |

**SUMMARY OF REVENUE**

| | FY 17/18 | FY 18/19 |
|---|---|---|
| **216 ECONOMIC DEVELOPMENT** | | |
| 11-4-216-400-02 | 750,000 | 750,000 |
| **TOTAL ECONOMIC DEVELOPMENT** | **750,000** | **750,000** |

## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY18/19 |
|---|---|---|---|
| **216 ECONOMIC DEVELOPMENT** | | | |
| 11-5-216-500-00 | FULL TIME | 230,305 | 194,289 |
| 11-5-216-500-03 | FICA TAXES | 18,536 | 15,781 |
| 11-5-216-500-04 | INSURANCE FRINGE | 25,177 | 23,051 |
| 11-5-216-500-05 | RETIREMENT FRINGE | 31,229 | 26,874 |
| 11-5-216-500-06 | WORKERS COMP | 5,152 | 5,343 |
| 11-5-216-500-07 | VEHICLE ALLOWANCE | 12,000 | 12,000 |
| 11-5-216-501-01 | ADVERTISING / MARKETING | 30,000 | 15,000 |
| 11-5-216-501-02 | OFFICE SUPPLIES | 2,100 | 2,100 |
| 11-5-216-501-03 | POSTAGE | 500 | 500 |
| 11-5-216-501-04 | DUES AND PUBLICATIONS | 2,000 | 2,500 |
| 11-5-216-501-05 | DUPLICATING & PRINTING | 200 | 200 |
| 11-5-216-503-03 | EQUIPMENT - NONCAPITAL | - | 5,000 |
| 11-5-216-503-06 | INDUSTRIAL GROUNDS | 40,000 | 25,000 |
| 11-5-216-503-10 | SITE DEVELOPMENT | 5,000 | 5,000 |
| 11-5-216-504-03 | TRAVEL | 25,000 | 15,000 |
| 11-5-216-504-04 | TRAINING - ELECTIVE | 4,000 | 4,000 |
| 11-5-216-505-01 | TELEPHONE - LOCAL | 554 | 9,000 |
| 11-5-216-505-02 | TELEPHONE - LONG DISTANCE | 200 | 100 |
| 11-5-216-505-03 | TELEPHONE - CELLULAR | 2,750 | 2,750 |
| 11-5-216-505-04 | PARK UTILITIES | 17,653 | 18,000 |
| 11-5-216-506-00 | CONTRACTED SERVICES | 78,000 | 78,000 |
| 11-5-216-506-15 | CONTRACTED MAINTENANCE | 5,160 | 5,160 |
| 10-5-216-507-01 | PROF. SERVICES - LEGAL | 28,870 | 25,000 |
| 11-5-216-520-11 | TRANSFER FUNDS AIRPORT/GENERAL FUND | 147,677 | - |
| 11-5-216-580-02 | CENTRAL TECHNICAL COLLEGE | - | 253,444 |
| 11-5-216-599-98 | CAPITAL PROJECTS | 37,937 | 6,908 |
| **TOTAL ECONOMIC DEVELOPMENT EXPENDITURES** | | **750,000** | **750,000** |

## VICTIM'S ADVOCATE (SHERIFF'S OFFICE)

The Kershaw County Sheriff's Office Victim's Advocate is available to provide support to victims of crime in Kershaw County. The victim's advocate is trained to offer information about the victim's case, provide emotional support, aid in finding resources for the victim, and filling out paperwork regarding anything for the case. He or she may also go to court with the victim and help the victim through the criminal justice process. The victim advocate is there to ensure that each victim is up-to-date on their case, understands what may happen next, and to offer any additional resources for support to that victim directly stemming from the circumstances of the crime. With over 5,000 reports generated for the agency, the victim advocate served between 2,500-3,000 victims throughout the year in 2017. These victims may range in age from juveniles to adults. Additionally, the victim advocate may provide transportation to and from court, to and from forensic interviews or forensic medical examinations (for juveniles), to and from the hospital for a sexual assault examination, or to shelter or a safe place.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 1 | 1 | 2 |

**SUMMARY OF REVENUE**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **230 VICTIM'S ADVOCATE** | | | |
| 11-4-230-401-17 | FEES - SURCHARGE | 40,000 | 44,000 |
| 11-4-230-402-00 | FINES - ASSESSMENTS | 61,801 | 62,000 |
| **TOTAL VICTIMS ADVOCATE SHERIFF REVENUE** | | **101,801** | **106,000** |

## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **230 VICTIM'S ADVOCATE** | | | |
| 11-5-230-500-00 | FULL TIME | 49,703 | 50,593 |
| 11-5-230-500-02 | OVERTIME | 3,162 | 3,162 |
| 11-5-230-500-03 | FICA TAXES | 4,044 | 4,112 |
| 11-5-230-500-04 | INSURANCE FRINGE | 11,199 | 12,601 |
| 11-5-230-500-05 | RETIREMENT FRINGE | 8,585 | 8,804 |
| 11-5-230-500-06 | WORKERS COMP | 1,794 | 1,860 |
| 11-5-230-501-02 | OFFICE SUPPLIES | 1,200 | 1,200 |
| 11-5-230-501-03 | POSTAGE | 75 | 75 |
| 11-5-230-501-04 | DUES AND PUBLICATIONS | 200 | 200 |
| 11-5-230-504-00 | FUEL | 5,000 | 5,000 |
| 11-5-230-504-02 | FLEET MAINT. | 2,435 | 2,000 |
| 11-5-230-504-03 | TRAVEL | 500 | 500 |
| 11-5-230-504-04 | TRAINING - ELECTIVE | 400 | 400 |
| 11-5-230-505-03 | TELEPHONE - CELLULAR | 960 | 960 |
| 11-5-230-506-15 | CONTRACTED MAINTENANCE | 800 | 1,500 |
| 11-5-230-509-00 | SUPPLIES - PROGRAM | 11,744 | 12,033 |
| 11-5-230-580-15 | SISTERCARE | - | 1,000 |
| **TOTAL VICTIMS ADVOCATE EXPENDITURES** | | **101,801** | **106,000** |

## CAPITAL

The capital projects fund is used to account for the acquisition and construction of major capital facilities other than those financed by proprietary funds and trust funds. There are two capital projects funds which are utilized for the County's projects and for the Kershaw facilities project fund

### SUMMARY OF REVENUE

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **930 CAPITAL FUND** | | |
| 11-4-930-400-00 | TAXES- CURRENT PROPERT | 430,000 | 440,986 |
| 11-4-930-400-01 | TAXES- DELINQUENT PROPERTY | 25,000 | 25,000 |
| 11-4-930-400-02 | TAXES- FEE IN LIEU | 38,000 | 39,000 |
| 11-4-930-400-03 | TAXES - INVENTORY REPLACEMENT | 2,000 | 4,000 |
| 11-4-930-400-04 | TAXES - VEHICLE PROPERTY | 75,000 | 80,000 |
| 11-4-930-400-05 | TAXES - LOST | 145,000 | 168,000 |
| 11-4-930-400-09 | TAXES - HOMESTEAD | 38,000 | 40,000 |
| 11-4-930-400-10 | TAXES - MANUF REIMBURSEMENT | 9,500 | 10,000 |
| 11-4-930-401-22 | FEE - MOTOR CARRIER | 5,000 | 6,000 |
| 11-4-930-407-16 | LEASE PROCEEDS | 301,064 | - |
| 11-4-930-420-01 | TRANSFER FRM CAPITAL RESERVES | 1,757,313 | 1,060,000 |
| 11-4-930-420-10 | TRANSFER FRM GENERAL FUND | 1,395,944 | 3,622,874 |
| **TOTAL CAPITAL FUND REVENUE** | | **4,221,821** | **5,495,860** |

### SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **930 CAPITAL FUND** | | |
| 11-5-930-585-01 | CAPITAL LEASE PAYMENTS | 711,197 | 935,798 |
| 11-5-930-585-15 | CAPITAL LEASE PAYMENTS INTEREST | 19,560 | 15,874 |
| 11-5-930-508-02 | ENTERPRISE LEASE-INTEREST | - | 18,357 |
| 11-5-930-599-30 | 2018 ENTERPRISE VEHICLE LEASE | - | 147,231 |
| 11-5-930-599-50 | GOVERNMENT CENTER DOWNSTAIRS | - | 750,000 |
| 11-5-930-599-50 | REC-WATEREE EXECUTIVE -ELGIN PARK | - | 67,000 |
| 11-5-930-599-52 | BETHUNE CONVENIENCE CENTER | - | 70,000 |
| 11-5-930-599-53 | CENTRAL COMM. CONSOLES | - | 661,580 |
| 11-5-930-599-93 | 2017 ENTERPRISE VEHICLE LEASE | 103,000 | 71,906 |
| 11-5-930-599-94 | EMS PROJECT #1 | 1,100,000 | 497,349 |
| 11-5-930-599-95 | SOLID WASTE | 1,719,000 | 9,710 |
| 11-5-930-599-96 | EMS PROJECT #2 | | 521,575 |
| 11-5-930-599-98 | CAPITAL PROJECTS | 569,064 | 266,364 |
| 11-5-930-599-99 | CAPITAL-EQUIPMENT | - | 1,463,116 |
| **TOTAL CAPITAL FUND EXPENDITURES** | | **4,221,821** | **5,495,860** |

## Funded General Fund Capital Requests for 2018-2019

### County Council

Codification Project…….$30,000.00
Chairs for Council Chambers……..$26,000.00

### Information Technology

VOIP Hosted Phone System……$95,000.00
Fiber Optic Line Relocation……$27,000.00

### Building Maintenance

Courthouse Entrance Security Barrier……$17,000.00
Outdoor Handicap Lift Replacement……$17,000.00
Carpet Replacement in the Government Center….$158,000.00
HVAC Unit for the Government Center……..$24,000.00
Detention Center HVAC……$19,000.00
Government Center Downstairs Renovations……$750,000.00

### Public Works

(5) New John Deere Motor Graders……..$376,180.00 (Lease)
Used John Deere Motor Grader……$86,000.00
12 Ton Tagalong Trailer……..$16,000.00

### Assessor

AssessPro AP5 Software Suite……$70,000.00

### Clerk of Court

Signal Booster for Communications……..$50,000.00

### Central Communications

New Dispatch Consoles (electrical equipment)…….$661,580.00

### Detention Center

Parking Lot Repairs and Expansion……$44,860.00

## Funded General Fund Capital Requests for 2018-2019
## Continued

### Library

30 Ton Fujitsu Heat Recovery Unit……..$187,700.00

### Recreation

Old Armory…….$400,000.00 (Combined)
Elgin Park…….$67,000.00
(2) Kubota 72" Cut Mowers……..$29,500.00
Capital Reserves…….$400,000.00

### Bethune Convenience Center

Expansion Project…….$70,000.00

## Funded Capital Requests for 2018-2019

## *Enterprise Lease*

**Special Services**
(2) Ford F-250 Crew Cab Trucks……..$97,388.00

**Sheriff's Office**
(8) Vehicles- three Ford Explorers and five Dodge Chargers……$283,460.00

**Public Works**
(2) Dodge Ram 2500 Crew Cab Trucks…….$68,184.00

**Building Maintenance**
(1) Dodge Ram 2500 Crew Cab Truck…….$34,000.00

**Solid Waste**
(2) Dodge Ram 2500 Crew Cab Trucks……..$68,184.00

## TOTAL FUNDED GENERAL FUND REQUESTS

## $3,622,874.00

## FUNDED SPECIAL REVENUE CAPITAL REQUESTS

### Fire Services

(2) Fire Tankers for Westville/Cassatt……$572,600.00 (Operating Budget)

### Solid Waste

Wheel Crusher for Rims Left in Disposed Tires……..$9,706.00 (Operating Budget)
(45) Catwalks for Convenience Centers……...$82,800.00

### Sewer Fund

Engineering Grant Match…….$250,000.00

### EMS

(2) 2017 Dodge 5500 Type 1 Ambulances and
(1) Quick Response Vehicle…….…..$590,000.00 (Operating Budget)

## COUNTY DEBT

The debt service fund is used to account for the accumulation of resources and payment of general obligation bond principal, interest from governmental resources, special assessment bond principal and interest from special assessment levies when the government is obligated in some manner for the payment.

### SUMMARY OF REVENUE

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **300 COUNTY DEBT** | | | |
| 12-4-300-400-00 | TAXES - CURRENT PROPERTY | 1,295,000 | 1,328,309 |
| 12-4-300-400-01 | TAXES - DELINQUENT PROPERTY | 77,400 | 70,000 |
| 12-4-300-400-02 | TAXES - FEE IN LIEU | 110,000 | 116,000 |
| 12-4-300-400-03 | TAXES - INVENTORY REPLACE | 7,000 | 9,300 |
| 12-4-300-400-04 | TAXES - VEHICLE PROPERTY | 205,000 | 221,000 |
| 12-4-300-400-05 | TAXES - LOCAL OPTION SALE | 420,000 | 491,000 |
| 12-4-300-400-09 | TAXES - HOMESTEAD EXEMPT | 115,000 | 121,000 |
| 12-4-300-400-10 | TAXES - MANUF REIMBURSE | 23,000 | 35,000 |
| 12-4-300-401-22 | FEES - MOTOR CARRIER | 13,000 | 20,000 |
| 12-4-300-420-01 | TRANSFER FROM GENERAL FUND RESERVES | 672,281 | 477,187 |
| **TOTAL COUNTY DEBT REVENUE** | | **2,937,681** | **2,888,796** |

### SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **300 COUNTY DEBT** | | | |
| 12-5-300-585-00 | BOND COST OF ISSUANCE | 15,000 | 16,000 |
| 12-5-300-585-10 | PRINCIPLE - 2008B | 179,007 | 183,069 |
| 12-5-300-585-11 | INTEREST - 2008B | 43,720 | 39,658 |
| 12-5-300-585-12 | PRINCIPLE - 2010A | 690,000 | - |
| 12-5-300-585-13 | INTEREST - 2010A | 15,180 | - |
| 12-5-300-585-14 | PRINCIPLE 2014 IPRB | 182,886 | 167,574 |
| 12-5-300-585-15 | INTEREST 2014 IPRB | 660,000 | 1,281,000 |
| 12-5-300-585-18 | PRINCIPLE - 2015A | 340,000 | 350,000 |
| 12-5-300-585-19 | INTEREST 2015A | 625,388 | 618,928 |
| 12-5-300-585-21 | INTEREST 2015B | 186,500 | 186,500 |
| 12-5-300-585-22 | INTEREST BOND | - | 46,067 |
| **TOTAL COUNTY DEBT EXPENDITURES** | | **2,937,681** | **2,888,796** |

## SEWER

Kershaw County Utility Department is responsible for providing wastewater service in the Lugoff and Elgin areas and currently serve approximately 1800 customers to include homes, businesses and industries in Kershaw County. Sewer operations are not funded with money collected under the Sewer Tax District millage. See page ## for details on the Sewer Tax funds.

The department operates the County's Wastewater Treatment Plant located at 40 Renew Road in Lugoff and has a two million gallon per day discharge permit. In January 2018 construction of a new laboratory building at the treatment plant was completed.

The five full-time and one part-time inspector also maintains the wastewater collection system to include twenty-nine pump stations and numerous miles of gravity sewer lines.

The Utilities Department is also responsible for administering the stormwater program for Kershaw County's Municipal Separate Storm Sewer System (MS4). This program is federally mandated and overseen by SCDHEC. This program requires us to implement, and enforce a storm water management program to reduce the discharge of pollutants to the county's storm water system and the receiving waters of Kershaw County and to minimize adverse impacts on human health and the environment in accordance with regulatory requirements.

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 5 | 1 | 6 |

**SUMMARY OF REVENUE**

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **400 SEWER** | | |
| 14-4-400-401-08 | FEES - SEWER IMPACT | 25,000 | 22,500 |
| 14-4-400-401-15 | FEES - RETURNED CHECKS | 300 | 300 |
| 14-4-400-401-17 | FEES - SURCHARGE | 1,110 | - |
| 14-4-400-401-25 | FEES - SEWER INITIATION | 8,000 | 7,500 |
| 14-4-400-401-27 | FEES - STORMWATER | 45,600 | 31,720 |
| 14-4-400-401-28 | FEES - SEWER APPLICATION | 10,000 | 10,000 |
| 14-4-400-401-29 | FEES - SEWER RECONNECT | 4,000 | 4,320 |
| 14-4-400-401-34 | FEES - PERMIT | 600 | 700 |
| 14-4-400401-51 | FEES - PALMETTO UTILITIES | - | 306,558 |
| 14-4-400-407-05 | REVENUE - MISC (LATE FEE) | 21,000 | 25,000 |
| 14-4-400-407-07 | FEES - SEWER | 1,638,000 | 1,600,000 |
| 14-4-400-407-25 | FEES SEPTAGE RECEIVING | 15,000 | 45,000 |
| **TOTAL SEWER REVENUE** | | **1,768,610** | **2,053,598** |

## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **400 SEWER** | | |
| 14-5-400-500-00 | FULL TIME | 329,170 | 336,836 |
| 14-5-400-500-01 | PART TIME | 34,785 | 30,000 |
| 14-5-400-500-02 | OVERTIME | 8,573 | 5,000 |
| 14-5-400-500-03 | FICA TAXES | 28,498 | 28,445 |
| 14-5-400-500-04 | INSURANCE FRINGE | 38,986 | 46,289 |
| 14-5-400-500-05 | RETIREMENT FRINGE | 50,515 | 51,432 |
| 14-5-400-500-06 | WORKERS COMP | 9,045 | 8,648 |
| 14-5-400-501-02 | OFFICE SUPPLIES | 2,500 | 1,800 |
| 14-5-400-501-03 | POSTAGE | 7,000 | 8,500 |
| 14-5-400-501-04 | DUES AND PUBLICATIONS | 1,500 | 500 |
| 14-5-400-501-05 | DUPLICATING & PRINTING | 4,050 | 3,000 |
| 14-5-400-501-06 | DATA PROCESSING | 5,400 | 5,400 |
| 14-5-400-502-01 | UNIFORMS AND CLOTHING | 1,700 | 1,200 |
| 14-5-400-503-03 | EQUIPMENT - NONCAPITAL | 15,000 | 0 |
| 14-5-400-503-04 | BUILDING GROUNDS MAINT | 6,200 | 6,200 |
| 14-5-400-503-08 | ENGINEERING & MONITORING | 30,000 | 20,000 |
| 14-5-400-503-32 | PROGRAM FEES | 55,000 | 55,000 |
| 14-5-400-504-00 | FUEL | 14,000 | 10,000 |
| 14-5-400-504-02 | FLEET MAINT | 5,000 | 5,000 |
| 14-5-400-504-03 | TRAVEL | 3,700 | 1,400 |
| 14-5-400-504-04 | TRAINING - ELECTIVE | 1,000 | 0 |
| 14-5-400-504-05 | TRAINING - MANDATORY | 2,050 | 2,050 |
| 14-5-400-505-00 | UTILITIES | 280,000 | 270,000 |
| 14-5-400-505-01 | TELEPHONE - LOCAL | 500 | 500 |
| 14-5-400-505-02 | TELEPHONE - LONG DISTANCE | 130 | 50 |
| 14-5-400-505-03 | TELEPHONE - CELLULAR | 5,860 | 5,100 |
| 14-5-400-506-00 | CONTRACTED SERVICES | 45,000 | 46,250 |
| 14-5-400-506-02 | CS - HAULING | 60,000 | 70,000 |
| 14-5-400-506-15 | CONTRACTED MAINT. | 1,500 | 1,500 |
| 14-5-400-506-16 | STORMWATER SERVICES | 86,000 | 55,000 |

## SUMMARY OF EXPENDITURES *continued*

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **400 SEWER (CONTINUED)** | | | |
| 14-5-400-506-50 | REPAIRS - SEWER LINE | 225,000 | 250,000 |
| 14-5-400-506-51 | REPAIRS - SEWER PLANT | 30,000 | 70,000 |
| 14-5-400-507-01 | PROF SERVICES - LEGAL | 12,574 | 5,000 |
| 14-5-400-509-00 | SUPPLIES - PROGRAM | 60,000 | 60,000 |
| 14-5-400-509-05 | SUPPLIES SAFETY | 2,000 | 2,000 |
| 14-5-400-585-10 | TRANSFER TO GENERAL FUND | 140,000 | 151,000 |
| 14-5-400-585-00 | BOND PAYMENT | 108,754 | 111,222 |
| 14-5-400-585-14 | BOND INTEREST | 40,550 | 38,084 |
| 14-5-400-599-97 | GRANT MATCH CAPITAL | 17,070 | 250,000 |
| 14-5-400-599-99 | CAPITAL | - | 41,192 |
| **TOTAL SEWER EXPENDITURES** | | **1,768,610** | **2,053,598** |

**New Waste Water Laboratory Facility**

## EMERGENCY MEDICAL SERVICE *EMS*

Kershaw County EMS is the primary provider of 911 Emergency Medical Care for Kershaw County. We are a year round operation, EMS employs 36 full-time and 30 part-time team members. The department's four 24/48 Ambulances also includes one 12hr "peak time" unit that is scheduled to become a 24-hour coverage upon completion of the new "North" Station in the fall of 2018. These Advanced Life Support Units are supported by two Quick Response Vehicles, one of which serves as Command and Control, manned by the EMS Shift Supervisor.

Kershaw County EMS is dedicated to delivering high quality, state of the art care by people who understand the value of Team, Community, Life!

**PERSONNEL SCHEDULE**

| FULL-TIME | PART-TIME | TOTAL |
|---|---|---|
| 36 | 1 | 37 |

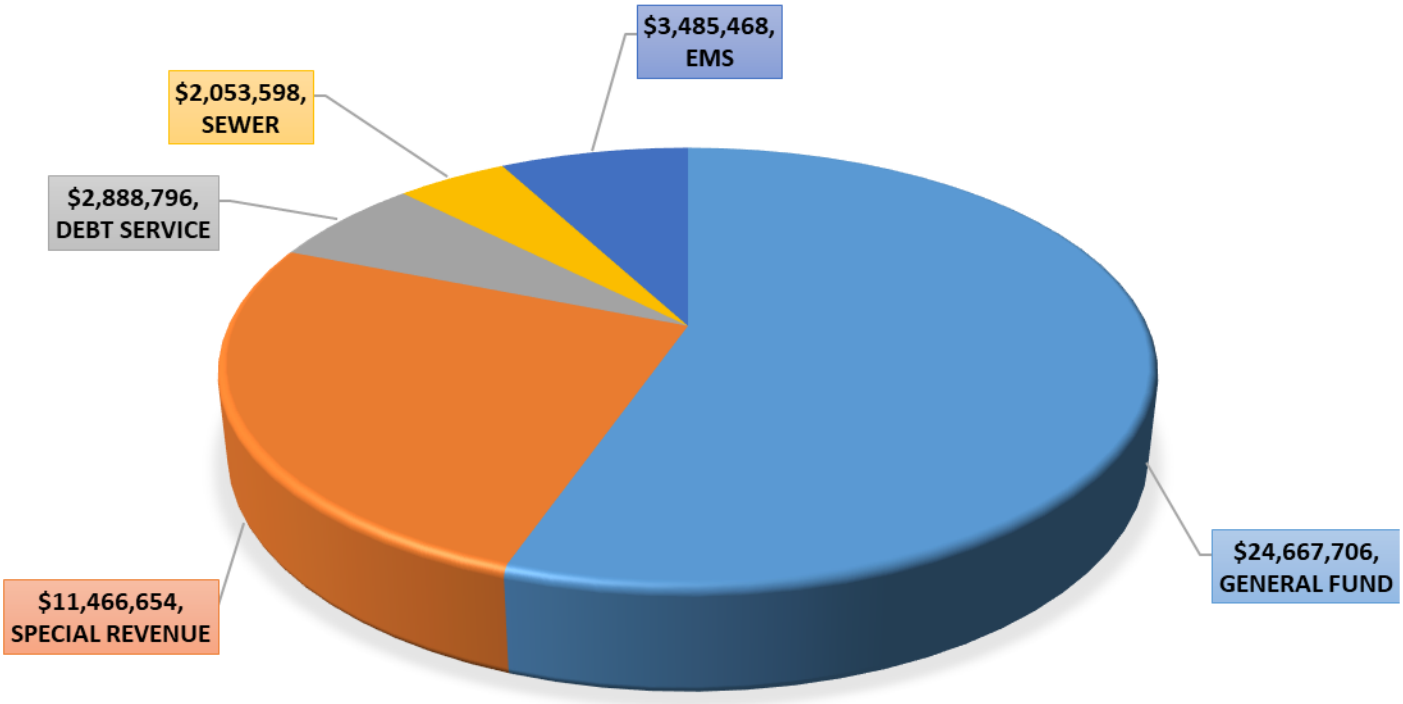
## SUMMARY OF REVENUE

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| | **600 EMERGENCY MEDICAL SERVICE** | | |
| 16-4-600-400-00 | TAXES - CURRENT PROPERTY | 571,561 | 650,000 |
| 16-4-600-400-01 | TAXES - DELINQUENT PROPERTY | 30,235 | 31,668 |
| 16-4-600-400-02 | TAXES - FEE IN LIEU | 975,115 | 985,000 |
| 16-4-600-400-03 | TAXES - INVENTORY REPLACEMENT | 2,994 | 3,100 |
| 16-4-600-400-04 | TAXES - VEHICLE PROPERTY | 98,739 | 62,000 |
| 16-4-600-400-05 | TAXES - LOCAL OPTION SALES TAX | 187,573 | 190,000 |
| 16-4-600-400-09 | TAXES - HOMESTEAD | 49,679 | 57,000 |
| 16-4-600-400-10 | TAXES - MANUF. REIMB | 12,548 | 14,500 |
| 16-4-600-401-22 | FEES - MOTOR CARRIER | 5,950 | 5,000 |
| 16-4-600-401-41 | FEES - EMS | 1,450,000 | 1,420,000 |
| 16-4-600-406-01 | RENT - ALCOHOLICS ANONYMOUS | 1,200 | 1,200 |
| 16-4-600-407-31 | REVENUE - DEBT SET OFF | 20,000 | 66,000 |
| 16-4-600-420-10 | TRF FRM 10 GENERAL FUND | - | - |
| **TOTAL EMS REVENUE** | | **3,405,594** | **3,485,468** |

## SUMMARY OF EXPENDITURES

| | | FY 17/18 | FY 18/19 |
|---|---|---|---|
| **600 EMERGENCY MEDICAL SERVICE** | | | |
| 16-5-600-500-00 | FULL TIME | 1,183,122 | 1,248,951 |
| 16-5-600-500-01 | PART TIME | 157,590 | 162,318 |
| 16-5-600-500-02 | OVERTIME | 545,591 | 550,591 |
| 16-5-600-500-03 | FICA TAXES | 144,302 | 150,082 |
| 16-5-600-500-04 | INSURANCE FRINGE | 266,200 | 249,101 |
| 16-5-600-500-05 | RETIREMENT FRINGE | 255,783 | 271,364 |
| 16-5-600-500-06 | WORKERS COMP | 179,387 | 186,573 |
| 16-5-600-501-02 | OFFICE SUPPLIES | 3,000 | 2,800 |
| 16-5-600-501-03 | POSTAGE | 150 | 125 |
| 16-5-600-501-04 | DUES AND PUBLICATIONS | 1,250 | 1,250 |
| 16-5-600-502-00 | CUSTODIAL SUPPLIES | 2,400 | 3,400 |
| 16-5-600-502-01 | UNIFORMS AND CLOTHING | 28,000 | 24,258 |
| 16-5-600-503-02 | EQUIPMENT REPAIRS | 15,000 | 10,000 |
| 16-5-600-503-03 | EQUIPMENT - NONCAPITAL | 20,000 | 33,725 |
| 16-5-600-503-04 | BUILDING GROUNDS MAINT | 8,000 | 12,500 |
| 16-5-600-503-05 | RENT | 22,800 | 12,000 |
| 16-5-600-503-27 | P&L INSURANCE | 12,000 | 11,000 |
| 16-5-600-503-31 | OSHA REQUIREMENTS | 6,000 | 2,000 |
| 16-5-600-504-00 | FUEL | 76,885 | 86,250 |
| 16-5-600-504-02 | FLEET MAINT | 40,000 | 60,000 |
| 16-5-600-504-03 | TRAVEL | 1,000 | 1,500 |
| 16-5-600-504-05 | TRAINING - MANDATORY | 19,000 | 16,000 |
| 16-5-600-505-00 | UTILITIES | 34,140 | 34,140 |
| 16-5-600-505-01 | TELEPHONE - LOCAL | 4,000 | 3,800 |
| 16-5-600-505-02 | TELEPHONE - LONG DISTANCE | 100 | 37 |
| 16-5-600-505-03 | TELEPHONE - CELLULAR | 8,800 | 8,580 |
| 16-5-600-506-00 | CONTRACTED SERVICES | 158,150 | 170,850 |
| 16-5-600-506-15 | CONTRACTED MAINT. | 11,200 | 14,000 |
| 16-5-600-507-01 | PROF SERVICES - LEGAL | 4,000 | 6,500 |
| 16-5-600-509-00 | SUPPLIES - PROGRAM | 125,000 | 110,000 |
| 16-5-600-509-14 | SUPPLIES - PHARMACEUTICALS | 35,000 | 30,000 |
| 16-5-600-599-99 | EQUIPMENT - CAPITAL | 37,744 | 11,773 |
| **TOTAL EMS EXPENDITURES** | | **3,405,594** | **3,485,468** |

| TOTAL BUDGET ALL FUNDS | 44,562,222 |
|---|---|




2018-2019 BUDGET EXPENDITURES BY FUND

**TOTAL BUDGET BY FUNDS $44,562,222**

# KERSHAW COUNTY

HOLIDAY SCHEDULE FOR COUNTY OFFICES

- The holiday schedule is as follows for County Offices:

- Independence Day
- Labor Day
- Veterans Day
- Thanksgiving Day and the Day After
- Christmas Eve, Christmas Day and the Day After
- New Year’s Day
- Martin Luther King’s Birthday
- President's Day
- Good Friday
- Memorial Day

The holiday schedule for the Solid Waste Department:

- Independence Day
- Labor Day
- Veteran's Day
- Thanksgiving Day
- Christmas Eve (Closing at Noon)
- Christmas Day
- New Year's Day
- President's Day

Council may authorize an additional day at Christmas depending on the calendar.

In the event a holiday occurs on Saturday, the preceding Friday will be taken. If the holiday occurs on a Sunday, then the following Monday will be taken.