

2018 – 2019

KERSHAW COUNTY BUDGET

Kershaw County

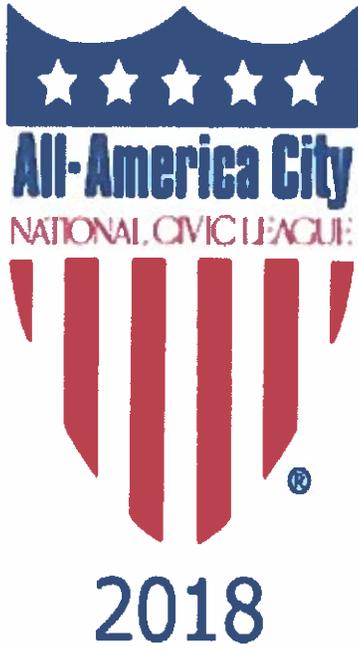


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Approved Budget
Fiscal Year 2018-2019

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AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY ORDINARY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019 AND ADOPT AND IMPLEMENT THE CHARGE AND COLLECTION OF SERVICE AND USER FEES; AND FOR OTHER TAX PURPOSES AND COUNTY APPROPRIATION PURPOSES

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2018-2019 inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and

WHEREAS, Kershaw County adopts and implements the charge and collection of the service and user fees attached. All of which service and user fees attached shall hereby be declared to be part thereof of this Ordinance and shall be followed during implementation of the Fiscal year 2018-2019 Budget for the County of Kershaw and amendment of existing service or user fees; and

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands; and

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid; and

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures; and

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In

keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded; and

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council; and

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose; and

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended; and

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than December 15 for the previous year of operations specifying the use of Contribution Agency funds; and

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same; and

WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds; and

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s); and

WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue; and

WHEREAS, Kershaw County hereby establishes a Capital Fund account to fund leases, capital projects, and other capital items; and

WHEREAS, the Capital Fund account set forth is a separately maintained fund for capital purposes and is appropriated as set forth in this ordinance and the Capital Fund account is to be maintained as a separate account and appropriated herein and any Capital Funds not expended during the fiscal year will be carried over in the Capital Fund account to subsequent fiscal years; and

WHEREAS, Kershaw County hereby establishes an Emergency Medical Services Fund account to fund Emergency Medical Services; and

WHEREAS, the Emergency Medical Services Fund account set forth is a separately maintained fund for Emergency Medical Services and is appropriated as set forth in this ordinance and the Emergency Medical Services Fund account is to be maintained as a separate account and appropriated herein and Emergency Medical Services funds not expended during the fiscal year will be carried over in the Emergency Medical Services Fund account to subsequent fiscal years; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2018-2019 is approved and enacted and incorporated as part of this ordinance, the following provisos, and service and user fee schedules and Local Accommodation Tax Provisos and other fee schedules and provisos and attachments are incorporated and enacted as part of this ordinance; and

WHEREAS, the Provisos as a part of this Ordinance are adopted according to their terms and conditions; and

WHEREAS, the attachments are a part of this Ordinance and consist of sixty-eight (68) pages. The Ordinance consists of a total of seventy-one (71) pages.

THEREFORE BE IT ORDAINED that this measure was duly passed and the matters enacted by Kershaw County Council sitting in regular session June _____, 2018, to be effective July 1, 2018.

KERSHAW COUNTY COUNCIL

By: _____

Its: _____

ATTEST:

Merri M. Seigler, Clerk to Council

- First Reading:
- Second Reading:
- Public Hearing:
- Final Reading:

PROVISOS

Local Accommodation Tax

The Local Accommodation Tax as enacted by Kershaw County in Ordinance 02.2002 Tax is established and enacted at three percent in unincorporated Kershaw County, but shall remain at one and a half percent for county purposes within the corporate limits of any municipality.

Kershaw County Rates and Fees (As Service User Fees)

Road Maintenance Fee for Kershaw County. As established by "Road Maintenance User Fee Ordinance as amended" to establish the fee.

\$35.00 per vehicle

Road Maintenance User Fee

The penalty provides proviso of the Road Maintenance User Fee Ordinance for nonpayment reads:

(d) Penalties for nonpayment:

- (1) In the event an owner does not pay the county road maintenance user fee at the time designated by the county treasurer (or at the time ad valorem vehicle taxes are due), a penalty of ten dollars (\$10.00) will be due 30 days after ad valorem taxes are due and shall be levied against such owner.

Landfill fees for private companies:

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$100.00/ ton
White Goods	\$ 15.00/ ton

E-911 Tariff Fees

E-911 landline tariffs are authorized and enacted by ordinance 177. 2011 of Kershaw County and are increased and enacted at the following rate.

Landlines - \$1.00

Service or User Fee for Disposal of Residential Solid Waste for Kershaw County Households

Kershaw County by Ordinance #198.2012 established, adopted, and implemented the charge and collection of a service and user fee for disposal of residential solid waste for Kershaw County households. The ordinance provides in part:

The service or user fee assessed in this Ordinance may be changed from time to time and it may be changed by Kershaw County Council as reflected in its budget ordinance adopted for each fiscal year.

Pursuant to the terms of the ordinance the service or user fee is changed and established at \$80.00 per residence located in Kershaw County.

Kershaw County Road Maintenance User Fee as to Appropriation to the City of Camden

Kershaw County by Ordinance #282.2016 assessed the Road Maintenance User Fee of \$35.00 which as provided in the ordinance shall be allocated to the City of Camden (a municipality that has a road maintenance program) in the annual budget by Kershaw County "based on the percentage fees collected by Kershaw County vehicles inside the municipality for the previous calendar year." Kershaw County hereby appropriates to the City of Camden pursuant to the Road Maintenance Ordinance the percentage of fees collected by Kershaw County for vehicles inside the municipality for the calendar year 2018.

Kershaw County Planning and Zoning Department

SCHEDULE OF FEES

BUILDING (CONSTRUCTION) PERMIT FEES		
For all new construction, additions, alterations, renovations, including work done to manufactured and mobile homes.		
Building permit fees are computed on the following values:		
Heated Space - \$55/sq. ft.		
Unfinished Space - \$22/sq. ft.		
Garages - \$32/sq. ft.		
Porches and Decks - \$15/sq. ft.		
CONSTRUCTION COST	PERMIT FEE	PLANS REVIEW (as required)
\$0 - \$5,000	\$50	\$50
\$5,001 - \$10,000	\$50 for the first \$5,000 plus \$9 for each additional \$1,000 or fraction thereof.	\$100
\$10,001 - \$50,000	\$95 for the first \$10,000 plus \$8 for each additional \$1000 or fraction thereof.	\$150
\$50,001 - \$100,000	\$415 for the first \$50,000 plus \$7 for each additional \$1000 or fraction thereof.	\$200
\$100,001 to \$500,000	\$765 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof.	\$450
More than \$500,000	\$2565 for the first \$500,000 plus \$2.50 for each additional \$1000 or fraction thereof.	\$1000

RESIDENTIAL SPECIALTY - MECHANICAL, PLUMBING, ELECTRICAL, ROOFING, AND GAS PERMITS	
COST OF JOB	PERMIT FEE
\$0 - \$10,000	\$50 – Includes one inspection. Additional inspections \$35 each.
\$10,001 - \$50,000	\$50 for the first \$10,000 plus \$6 for each additional \$1000 or fraction thereof. Includes two inspections. Additional inspections \$35 each.
\$50,001 - \$100,000	\$290 for the first \$50,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
\$100,001 - \$500,000	\$515 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
More than \$500,000	\$2315 for the first \$500,000 plus \$3.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.

OTHER BUILDING PERMIT FEES	
Building Moving Permit	\$60
Demolition Permit	Storage Building/Garage \$30 1 Story Residential \$60 2 Story Residential \$100 1 and 2 Story Commercial \$170 3+ Story (Residential and Commercial) \$300 Plus \$25 each additional story
Swimming Pool Permit	\$85 (includes 2 inspections)
Re-Inspections	\$30 for first, \$40 for each additional

MISCELLANEOUS PERMIT FEES	
Permit Refund	\$25
Permit Transfer	\$50
Compliance Certificate Replacement	\$25
Failure to Acquire a Permit	Double the amount of the permit not acquired

MANUFACTURED/MOBILE HOME FEES	
Manufactured Home License & Registration	\$100 Installation Fee (Per State Law) \$ 75 Inspections (Site, Installation, and Final) \$ 25 Use/Zoning Approval \$200 Total
Re-Inspections	\$25 each
Manufactured Home Moving Permit	\$35
Manufactured Home Demolition Permit	\$50 includes 2 inspections
Retirement of Title Inspection	\$35
Change of Ownership	\$10

PERMIT FEES FOR PERMANENT SIGNS	
TOTAL COST OF SIGN AND INSTALLATION	PERMIT FEE
\$0 - \$1000	\$20 for permit plus \$35 for inspection
\$1001 - \$5,000	\$25 for the first \$1000 plus \$9 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$5,001 - \$10,000	\$61 for the first \$5000 plus \$8 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$10,001 - \$50,000	\$101 for the first \$10,000 plus \$7 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$50,001 - \$100,000	\$381 for the first \$50,000 plus \$6 for each additional \$1000 or fraction thereof for permit plus \$35 for permit
\$100,001 to \$500,000	\$681 for the first \$100,000 plus \$5 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
More than \$500,000	\$2681 for the first \$500,000 plus \$3 for each \$1000 or fraction thereof for permit plus \$35 for inspection

REGISTRATION FEES FOR TEMPORARY SIGNS	
TYPE OF TEMPORARY SIGN:	REGISTRATION FEE
Contractor, Craftsman, Construction Signs	\$10 per sign, renewable annually
Grand Opening, Opening Soon Signs	
Community Service or Public Interest Special Event Signs	
Off-Premise Directional Signs	
Land Development Announcement Signs	
Vendor and Seasonal Roadside Stand Signs	

ZONING FEES	
Home Occupation Permit	\$45
Use Permit	\$45
Appeal of Administrative Decision (BZA)	\$200
Variance Request (BZA)	\$250 Residential, \$300 Commercial
Rezoning Request (Planning Commission)	\$300
Zoning Regulations Text Amendments	\$250
Zoning Verification and Compliance Letter	\$30
Exception to the Planning Commission	\$100

PLANNING AND ZONING LAND DEVELOPMENT FEES	
Routine Plat Approval	\$25 Per Lot
Minor Subdivisions	\$25 Per Lot
Any Plat Requiring Planning Commission Approval	\$300
Major Subdivision – Sketch Plan	\$300
Major Subdivision – Preliminary Plat	\$250
Major Subdivision – Final or Bonded Plat	\$250
Large Acreage Private Drive Subdivision - Preliminary Plat	\$250
Large Acreage Private Drive Subdivision - Final or Bonded Plat	\$250
Zoning and Land Development Site Plan Review	\$100 for 1 st submittal, \$150 for 2 nd , \$200 for 3 rd , \$300 for 4 th & subsequent
Flood Zone Plot Plans and Elevation Certificate Review	\$60
Manufactured Home Parks (Planning Commission Review)	\$200
Cell Towers	\$550
Appeal of Administrative Decision (Planning Commission)	\$200
Variance/Waiver Request (Planning Commission)	\$200
Rezoning Request (Planning Commission)	\$300
Text Amendment to Land Development Ordinance	\$250

ENGINEERING DEPARTMENT¹						
Project Type	Plan Review	Plus	Additional Plan Review²	Construction Inspections	Plus	Additional Inspections²
Base Fees						
Total Project Acreage: <1.0	\$100	-	\$50	\$50	-	\$25
Linear Utility Projects within MS4 Area	\$100	\$10 Per 100 Feet	\$50	\$50	-	\$25
Grading Permits Only	\$150	\$10 Per Disturbed Acre	\$75	\$150	\$10 Per Disturbed Acre	\$50
Total Project Acreage: > 1.0	\$250	\$20 Per Disturbed Acre	\$100	\$250	\$20 Per Disturbed Acre	\$50
Additional Fees:						
NPDES Phase II MS4 Area	-	-	-	\$50 Per Month After 2 nd Month of Construction Until N.O.T. ³	-	-

¹ Prohibitions and exemptions will be applied as defined in the latest edition of the Kershaw County Stormwater Management Ordinance.

² Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

³ Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity.

Note: All fees are cumulative based on which departments are required to review the plans and provide inspection services.

UTILITIES DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review¹	Construction Inspections	Plus	Additional Inspections¹
Base Fees						
Gravity Sewer Extensions	\$100	\$10 Per Each Manhole	\$50	-	-	-
Pressurized Sewer Extensions	\$150	\$10 Per 500 Feet of Forcemain	\$75	-	-	-
Combined Gravity & Pressurized Sewer Extensions	\$250	All Additional Fees Above Apply	\$100	-	-	-
Additional Fees:						
Manhole Inspections	-	-	-	\$20 Per Manhole	-	\$10 Per Manhole
Forcemain Inspections	-	-	-	\$20 Per 500 Feet of Forcemain	-	\$10 Per 500 Feet of Forcemain
Lift Station Inspections	-	-	-	\$100 Per Lift Station	-	\$50 Per Lift Station

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

The user rate schedule for the Kershaw County Sewer System is:

Usage

\$20.00 first 2,000 gallons per month

\$ 5.00 per 1,000 gallons 0 - 2,000,000 gallons per month

\$ 4.50 per 1,000 gallons 2,000,001 – 6,000,00 gallons per month

\$ 3.50 per 1,000 gallons over 6,000,000 per month

Cutoff / Reconnect Fee \$ 60.00

Application Fee (new customers) \$ 50.00

Sewer Impact Fee \$ 2,250.00

Sewer Initiation Fee \$ 750.00

Septage Fees

Fees for Customers of Kershaw County

Fee During Business Hours

Truck Volume (Gallons)	Fee
1 -1000	\$ 55.00
1001-1500	\$ 82.50
1501-2000	\$110.00
2001-2500	\$137.50
2501-3000	\$165.00
3001-3500	\$192.50
3501-4000	\$220.00
4001-4500	\$247.50
4501-5000	\$275.00
5001-5500	\$302.50

Fee During Non- Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 65.00
1001-1500	\$ 97.50
1501-2000	\$130.00
2001-2500	\$162.50
2501-3000	\$195.00
3001-3500	\$227.50
3501-4000	\$260.00
4001-4500	\$292.50
4501-5000	\$325.00
5001-5500	\$357.50

Fees for Customers Outside Of Kershaw County

Fee During Business Hours

Truck Volume (Gallons)	Fee
1-1000	\$ 75.00
1001-1500	\$112.50
1501-2000	\$150.00
2001-2500	\$187.50
2501-3000	\$225.00
3001-3500	\$262.50
3501-4000	\$300.00
4001-4500	\$337.50
4501-5000	\$375.00
5001-5500	\$412.50

Fee During Non-Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 85.00
1001-1500	\$127.50
1501-2000	\$170.00
2001-2500	\$212.50
2501-3000	\$255.00
3001-3500	\$297.50
3501-4000	\$340.00
4001-4500	\$382.50
4501-5000	\$425.00
5001-5500	\$467.50

Sewer Permit Fee - \$100 per year (Permit fees are due June 1 each year, and are effective July 1 through June 30)

Application Fee - \$75

Monitoring and analysis of waste: No charge if customer compliant with County ordinance. If customer not compliant then actual cost County incurs.

PUBLIC WORKS DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review¹	Construction Inspections	Plus	Additional Inspections¹
Base Fees:						
Encroachment Permits	\$50	\$10 Per 100 Feet	\$25	\$50 Per Site Visit ²	-	-
Privately Maintained Roadways	\$100	\$10 Per 100 Feet of Roadway	\$50	\$50	\$10 Per 100 Feet of Roadway	\$25
County Maintained Roadways	\$250	\$20 Per 100 Feet of Roadway	\$100	\$250	\$20 Per 100 Feet of Roadway	\$50
Additional Fees:						
County Installed Access Drives	-	\$600 for Each >1 Per Lot	-	-	-	-

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

² Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.

Parks and Recreation Rates - FY 2018-2019 (Effective July 1, 2018)

Athletics

- \$40 - individual participant fee all youth sports (1 - 2 children in same household)
- \$35 - individual participant fee for all youth sports (each additional child in same household beyond 2)
- \$20 – late fee paid AFTER registration deadline
- \$325 - team fee (adult basketball and softball)

Administrative Office Activity Rooms

Not-for-Profit (no admission fee charged)

Small Room	\$125/4 hours; \$10 each additional hour; \$75 refundable deposit
Large Room	\$175/4 hours; \$15 each additional hour; \$75 refundable deposit
Both Rooms	\$225/4 hours; \$25 each additional hour; \$75 refundable deposit
Bethune Center	\$175/4 hours; \$10 each additional hour; \$75 refundable deposit

For Profit (admission fees charged)

Small Room	\$225/4 hours; \$20 each additional hour; \$75 refundable deposit
Large Room	\$325/4 hours; \$30 each additional hour; \$75 refundable deposit
Both Rooms	\$425/4 hours; \$50 each additional hour; \$75 refundable deposit
Bethune Center	\$325/4 hours; \$20 each additional hour; \$75 refundable deposit

Shelters

Open (Knights Hill, Scott, Woodward, Doby, Anderson and KC West) \$30/day(up to 4 hours)

Armory (Gym) Rental

\$25/hour

Field Rental (based on 8 hour day)

\$100/day/field without lights
\$200/day/field with lights

Tennis Courts

\$25/2 hours for 4 courts

Pool - Effective 2018 Season

Family Season Pass (up to 5 family members)	\$125			
Family Weekly Pass (up to 5 family members)	\$35; \$5 each additional family member			
Couple Pass	\$85			
Individual Pass	\$65			
Daily Pass	\$9			
Mid-Season Pass (effective July 5, 2016)	\$85 family; \$65 couple; \$45 individual			
Group Lessons (8)	\$55			
Private Lessons (4)	\$50			
H2O Fun Camp	\$60			
Day Care Rentals	\$2/child (minimum 15)			
Adult Lap Swim	\$20/month (30 minutes)			
Water Aerobics	\$45/month			
Swim Team	\$70			
Lifeguard Training	\$150			
Group Rental (2 hours)	\$100 (50 or less)	FRI/SAT (2 hrs)	\$75	SUN (1.5 hrs)
	\$125 (51 - 75)	FRI/SAT (2 hrs)	\$100	SUN (1.5 hrs)
	\$150 (76 - 100)	FRI/SAT (2 hrs)	\$125	SUN (1.5 hrs)

Summer Playground Program (effective June 2018)

Per Participant \$5/week; \$25 summer

Team Sponsor Rates (effective Fall 2018)

Team	\$250
Team/Fence Sign	\$400
2 Teams/Fence Sign	\$600
3 Teams/Fence Sign	\$800
4 Teams/2 Fence Signs	\$1,050

PROVISOS

Sheriff's Vehicle User Fee and Administrative Service Fee Proviso

The Kershaw County administrative service fee and vehicle user fee proviso for use of sheriff's vehicles for nongovernmental uses is hereby repealed.

Off-Duty Private Jobs of Law Enforcement Officers

When permitted and authorized by the Sheriff of Kershaw County, Kershaw County gives permission for off-duty sheriff's deputies to perform private jobs in their off-duty hours as provided and set forth in Section 23-24-10 of the South Carolina Code Section.

Section 23-24-10. Use of official uniforms and weapons by officers on private job.

Uniformed law enforcement officers, as defined in Section 23-23-10, and reserve police officers, as defined in Section 23-28-10(A), may wear their uniforms and use their weapons and like equipment while performing private jobs in their off duty hours with the permission of the law enforcement agency and governing body by which they are employed.

Payments in Lieu of Ad Valorem Property Taxes Proviso-FILOT PAYMENTS

Kershaw County as provided by Ordinance No. 229.2014 appropriates payments in lieu of ad valorem property taxes (fees) to the other taxing entities in Kershaw County as provided for in the ordinance and appropriates fees as required to the other taxing entities in Kershaw County from fee agreements and multi-county industrial parks and appropriates fees from payment of fees in lieu of ad valorem property taxes as provided in Multi-County Industrial Park Agreements and Ordinances.

Emergency Medical Service Fees Proviso

Emergency Medical Services Fees Effective July 1, 2018

Treatment/No Transport	\$100.00	Medical Records	\$ 15.00
Stand By/ Events per hour per unit	\$125.00	Mileage	\$ 12.00
BLS Emergent	\$350.00		
ALS Emergent (1)	\$500.00		
ALS Emergent (2)	\$650.00		
Specialty Care Transport	\$700.00		
Emergency Response for FEMA	Use FEMA Schedule of rates		

Disbursement Schedule for Accommodations Tax Funds

Boykin Spaniel Society**	\$ 0.00
Carolina Cup Racing Association	\$7,500.00
Community Medical Clinic	\$ 0.00
Fine Arts Center – Carolina Downhome Blues	\$ 9,000.00
Historic Camden/Drakeford House	\$ 9,000.00
Jaycess	\$ 1,000.00
Kershaw County Chamber of Commerce	\$ 35,000.00
The Marley Project	\$ 750.00
National Steeplechase Museum	\$ 1,000.00
Old English Tourism District	\$ 12,024.70
S.C.Equine Promotion Foundation	\$ 7,500.00
10% Reserve	\$ 5,000.00
TOTAL	\$ 87,774.70

**Eliminated from consideration for lack of documentation

The above amounts were approved based on the amount of funds available in the 2017-2018 budget cycle. Any shortage between the amount approved and the actual amount of accommodations taxes received for the 2017-2018 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

000 NON DEPARTMENTAL

10-4-000-400-00	TAXES - CURRENT PROPERTY	8,287,031
10-4-000-400-01	TAXES - DELINQUENT PROPERTY	350,000
10-4-000-400-02	TAXES - FEE IN LIEU	735,000
10-4-000-400-03	TAXES - INVENTORY REPLACE	52,000
10-4-000-400-04	TAXES - VEHICLE PROPERTY	1,470,000
10-4-000-400-05	TAXES - LOCAL OPTION SALES	3,200,000
10-4-000-400-07	TAXES - STATE ACCOMODATIO	30,000
10-4-000-400-09	TAXES - HOMESTEAD EXEMPT	740,000
10-4-000-400-10	TAXES - MANUF REIMBURSE	180,000
10-4-000-401-00	FEES - CABLE FRANCHISE	180,000
10-4-000-401-22	FEES - MOTOR CARRIER	117,000
10-4-000-401-43	FEES - LOP PERMITS	12,000
10-4-000-406-03	RENT - CELL TOWER	8,265
10-4-000-407-06	REVENUE- PROGRAM PEBA	147,975
10-4-000-407-08	REVENUE - WORTHLESS CKS	4,000
10-4-000-407-13	REVENUE - INTEREST	156,300
10-4-000-407-14	REVENUE - SALE OF ASSETS	2,000
10-4-000-407-15	REVENUE - UNCLAIMED LAND	35,714
10-4-000-409-00	STATE - LOCAL GOVERNMENT FUND (LGF)	2,373,000
10-4-000-420-01	TRANSFER FRM RESERVES	717,809
10-4-000-420-14	TRANSFER FRM PROPRIETY	151,000
TOTAL NON DEPARTMENTAL REVENUE		18,949,094

102 ADMINISTRATOR

10-4-102-407-17	REVENUE - VENDING MACHINES	600
TOTAL ADMINISTRATOR REVENUE		600

103 FINANCE

10-4-103-407-06	REVENUE - PROGRAM PURCHASE CARD	7,500
10-4-103-410-07	REIMBURSE - SOLICITOR	6,200
TOTAL FINANCE REVENUE		13,700

109 PLANNING & ZONING

10-4-109-401-11	FEES - PLANNING & ZONING	48,000
10-4-109-401-12	FEES - PLAT APPROVAL	14,000
10-4-109-404-00	LICENSES - MANUF HOMES	26,000
10-4-109-405-00	PERMITS - BUILDING	390,000
10-4-109-407-05	REVENUE - MISCELLANEOUS	2,000
10-4-109-408-00	SALES - COPIES	40
TOTAL PLANNING & ZONING REVENUE		480,040

111 PUBLIC WORKS

10-4-111-401-24	FEES - ROAD MAINTENANCE	1,972,000
10-4-111-401-31	FEES - PUBLIC WORKS	5,000
10-4-111-401-45	FEES - ROAD MAINT. PENALTY	36,000
TOTAL PUBLIC WORKS REVENUE		2,013,000

115 AUDITOR		
10-4-115-401-18	FEES - TEMPORARY TAGS	750
10-4-115-408-00	SALES - COPIES	200
TOTAL AUDITOR REVENUE		950
116 DELINQUENT TAX COLLECTOR		
10-4-116-401-10	FEES - PENALTY & COST	420,000
10-4-116-401-47	FEES - DEED PREP	6,000
10-4-116-401-48	FEES - TITLE SEARCH	9,500
10-4-116-407-27	REVENUE - FLC	600
TOTAL DELINQUENT TAX COLLECTOR REVENUE		436,100
117 TREASURER		
10-4-117-401-15	FEES - RETURNED CHECKS	1,500
10-4-117-401-23	FEES - DECALS	47,000
10-4-117-408-00	SALES - COPIES	800
10-4-117-410-03	REIMBURSE - TAX BILLING	24,000
TOTAL TREASURER REVENUE		73,300
118 GIS		
10-4-118-401-38	FEE - DATA INFORMATION	5,000
		5,000
119 CLERK OF COURT		
10-4-119-401-01	FEES - CLERK OF COURT	51,000
10-4-119-409-04	STATE - SALARY SUPPLEMENT	1,575
TOTAL CLERK OF COURT REVENUE		52,575
120 FAMILY COURT		
10-4-120-401-05	FEES - FAMILY COURT	165,000
10-4-120-401-39	FEES - DSS FILING	8,000
10-4-120-409-10	STATE - DSS UNIT COST	210,000
TOTAL FAMILY COURT REVENUE		383,000
121 SUMMARY COURT		
10-4-121-402-02	FINES - MAGISTRATE	460,000
10-4-121-402-05	FINES DUI	56,000
10-4-121-402-06	FINES- TRAFFIC	135,000
10-4-121-410-02	REIMBURSE-MAGISTRATE	39,996
TOTAL SUMMARY COURT REVENUE		690,996

122 PROBATE COURT

10-4-122-401-04	FEES - ESTATE	125,000
10-4-122-401-40	FEES - MARRIAGE LICENSE	8,500
10-4-122-407-32	REVENUE - MENTAL HEALTH	600
10-4-122-408-00	SALES - COPIES	4,200
10-4-122-409-04	STATE - SALARY SUPPLEMENT	1,576
TOTAL PROBATE COURT REVENUE		139,876

123 REGISTER OF DEEDS

10-4-123-401-03	FEES - DOCUMENTARY STAMPS	244,000
10-4-123-401-13	FEES - RECORDING	140,000
10-4-123-409-04	STATE - SALARY SUPPLEMENT	1,576
10-4-123-410-00	DISC TIMELY FILED RETURN	17,808
TOTAL REGISTER OF DEEDS REVENUE		403,384

124 MASTER IN EQUITY

10-4-124-401-14	FEES - REF & COMMISSIONS	70,000
10-4-124-401-50	FEES - REFERENCE FEES	18,000
TOTAL MASTER IN EQUITY REVENUE		88,000

125 CENTRAL COMMUNICATIONS

10-4-125-408-00	SALES - COPIES	400
TOTAL CENTRAL COMMUNICATIONS		400

126 CORONER

10-4-126-401-02	FEES - CORONER	5,200
10-4-126-409-04	STATE - SALARY SUPPLEMENT	1,576
TOTAL CORONER REVENUE		6,776

127 SHERIFF'S DEPARTMENT

10-4-127-401-16	FEES - SEX OFFENDER REGISTRY	3,200
10-4-127-401-34	FEES PERMITS	150
10-4-127-401-44	FEES - SRO	132,000
10-4-127-401-46	FEES - WRITS/EXECUT	6,000
10-4-127-402-04	FINES - RESTITUTION	300
10-4-127-408-02	SALES - REPORTS	350
10-4-127-409-04	STATE - SALARY SUPPLEMENT	1,575
10-4-127-409-10	STATE - DSS UNIT COST	20,000
TOTAL SHERIFF'S DEPARTMENT REVENUE		163,575

128 DETENTION CENTER

10-4-128-401-06	FEES - FINGERPRINT SERVICES	1,000
10-4-128-401-09	FEES - LITTER PICKUP	1,000
10-4-128-401-30	FEES - INMATE PER DIEM	65,000
10-4-128-407-05	REVENUE - MISCELLANEOUS	4,000
TOTAL DETENTION CENTER REVENUE		71,000

131 VETERAN'S AFFAIRS

10-4-131-409-06	STATE - VETERANS AFFAIRS	5,371
TOTAL VETERAN'S AFFAIRS REVENUE		5,371

FY 18/19

132 REGISTRATION AND ELECTION

10-4-132-407-09	REVENUE - INTERGOVERNMENT	2,500
10-4-132-409-01	STATE ELECTIONS COMMISSION	10,500
10-4-132-409-03	STATE - REG & ELECTIONS	70,000
TOTAL REGISTRATION AND ELECTION REVENUE		83,000

134 LIBRARY

10-4-134-402-01	FINES - LIBRARY	10,000
10-4-134-407-05	REVENUE - MISCELLANEOUS	1,000
10-4-134-408-00	SALES - COPIES	11,000
10-4-134-409-02	STATE - LIBRARY AID	107,969
TOTAL LIBRARY REVENUE		129,969

135 RECREATION

10-4-135-401-37	FEES RENTALS	40,000
10-4-135-407-01	REVENUE - AQUATIC CENTER	60,000
10-4-135-407-02	REVENUE - ATHLETICS	120,000
10-4-135-407-05	REVENUE MISCELLANEOUS	1,000
10-4-135-407-06	REVENUE - PROGRAMS	75,000
10-4-135-407-17	REVENUE - OUTSIDE VENDORS	8,000
10-4-135-407-24	REVENUE ATHLETIC SPONSORS	40,000
10-4-135-407-34	REVENUE - ALL STAR SOCCER	2,200
10-4-435-407-35	REVENUE - ALL STAR FOOTBALL	1,100
10-4-135-407-36	REVENUE - ALL STAR BASEBALL	7,600
10-4-135-407-37	REVENUE - ALL STAR BASKETBALL	1,100
TOTAL RECREATION REVENUE		356,000

160 DSS

10-4-160-406-02	RENT - DSS	122,000
TOTAL DSS REVENUE		122,000

TOTAL GENERAL FUND REVENUES **24,667,706**

FY 18/19

000 NON DEPARTMENTAL

10-5-000-501-04	DUES AND PUBLICATIONS	93,688
10-5-000-503-00	EQUIPMENT LEASE	4,900
10-5-000-503-18	BONDING	4,000
10-5-000-503-25	UNEMPLOYMENT INSURANCE	20,000
10-5-000-503-26	RETIREE INSURANCE	236,546
10-5-000-503-27	P & L INSURANCE	630,000
10-5-000-505-01	TELEPHONE - LOCAL	130,000
TOTAL NON DEPARTMENTAL EXPENDITURES		1,119,134

FY 18/19

100 COUNTY COUNCIL

10-5-100-500-00	FULL TIME	131,003
10-5-100-500-03	FICA TAXES	10,022
10-5-100-500-04	INSURANCE FRINGE	58,541
10-5-100-500-05	RETIREMENT FRINGE	18,389
10-5-100-500-06	WORKERS COMP	2,363
10-5-100-501-01	ADVERTISING	1,000
10-5-100-501-02	OFFICE SUPPLIES	3,000
10-5-100-501-03	POSTAGE	300
10-5-100-501-04	DUES AND PUBLICATIONS	250
10-5-100-504-03	TRAVEL	11,000
10-5-100-504-04	TRAINING - ELECTIVE	5,000
10-5-100-504-05	TRAINING - MANDATORY	250
10-5-100-505-03	TELEPHONE - CELLULAR	600
TOTAL COUNTY COUNCIL EXPENDITURES		241,718

FY 18/19

101 CONTRIBUTION AGENCIES

10-5-101-580-01	CAMDEN 1ST COMM DEVELOP	1,000
10-5-101-580-03	CLEMSON EXTENSION	2,000
10-5-101-580-04	COMMUNITY MEDICAL CLINIC	15,000
10-5-101-580-08	KC BOARD OF DISABILITIES	1,250
10-5-101-580-10	KC CLEAN COMMUNITY COMM	2,000
10-5-101-580-12	KERSHAW CONSERVATION DIST	7,000
10-5-101-580-14	REGIONAL TRANS AUTHORITY	1,000
10-5-101-580-16	THE ALPHA CENTER	1,000
10-5-101-580-19	CAMDEN KERSHAW RESCUE	7,000
10-5-101-580-20	MT PISGAH BUFFALO RESCUE	7,000
10-5-101-580-26	UNITED WAY	5,000
10-5-101-580-28	KC MENTAL HEALTH	5,000
10-5-101-580-32	FOOD FOR THE SOUL	15,000

TOTAL CONTRIBUTION AGENCIES EXPENDITURES 69,250

FY 18/19

102 ADMINISTRATION

10-5-102-500-00	FULL TIME	232,184
10-5-102-500-03	FICA TAXES	19,277
10-5-102-500-04	INSURANCE FRINGE	20,491
10-5-102-500-05	RETIREMENT FRINGE	32,116
10-5-102-500-06	WORKERS COMP	6,361
10-5-102-500-07	VEHICLE ALLOWANCE	16,800
10-5-102-501-02	OFFICE SUPPLIES	2,250
10-5-102-501-03	POSTAGE	150
10-5-102-501-04	DUES AND PUBLICATIONS	2,800
10-5-102-503-20	EMPLOYEE RECOGNITION	26,000
10-5-102-504-03	TRAVEL	7,400
10-5-102-504-04	TRAINING - ELECTIVE	2,400
10-5-102-505-02	TELEPHONE - LONG DISTANCE	100
10-5-102-505-03	TELEPHONE - CELLULAR	3,300
10-5-102-506-15	CONTRACTED MAINT.	2,600
10-5-102-509-00	SUPPLIES - PROGRAMS	500
TOTAL ADMINISTRATOR EXPENDITURES		374,729

FY 18/19

103 FINANCE

10-5-103-500-00	FULL TIME	255,431
10-5-103-500-01	PART TIME	13,000
10-5-103-500-03	FICA TAXES	20,535
10-5-103-500-04	INSURANCE FRINGE	43,275
10-5-103-500-05	RETIREMENT FRINGE	37,129
10-5-103-500-06	WORKERS COMP	832
10-5-103-501-01	ADVERTISING	200
10-5-103-501-02	OFFICE SUPPLIES	8,600
10-5-103-501-03	POSTAGE	4,100
10-5-103-501-04	DUES AND PUBLICATIONS	430
10-5-103-503-03	EQUIPMENT NONCAPITAL	1,500
10-5-103-504-03	TRAVEL	1,500
10-5-103-504-04	TRAINING - ELECTIVE	3,150
10-5-103-504-05	TRAINING - MANDATORY	2,800
10-5-103-505-02	TELEPHONE - LONG DISTANCE	50
10-5-103-505-03	TELEPHONE - CELLULAR	600
10-5-103-506-15	CONTRACTED MAINTENANCE	47,800
10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT	38,500
TOTAL FINANCE EXPENDITURES		479,432

104 HUMAN RESOURCES

10-5-104-500-00	FULL TIME	54,666
10-5-104-500-03	FICA TAXES	4,182
10-5-104-500-04	INSURANCE FRINGE	7,900
10-5-104-500-05	RETIREMENT FRINGE	7,561
10-5-104-500-06	WORKERS COMP	169
10-5-104-501-01	ADVERTISING	1,000
10-5-104-501-02	OFFICE SUPPLIES	2,500
10-5-104-501-03	POSTAGE	350
10-5-104-501-04	DUES AND PUBLICATIONS	120
10-5-104-503-17	TESTING & SCREENING	10,000
10-5-104-503-24	EMPLOYEE ASSISTANCE	2,360
10-5-104-504-03	TRAVEL	1,350
10-5-104-504-04	TRAINING - ELECTIVE	905
10-5-104-505-02	TELEPHONE - LONG DISTANCE	25
10-5-104-505-03	TELEPHONE - CELLULAR	600
10-5-104-506-00	CONTRACTED SERVICES	5,000
10-5-104-506-15	CONTRACTED MAINTENANCE	5,370
TOTAL HUMAN RESOURCES EXPENDITURES		104,058

FY 18/19

105 ATTORNEY

10-5-105-507-01 PROFESSIONAL SERVICES - LEGAL
TOTAL ATTORNEY EXPENDITURES

140,000
140,000

FY 18/19

106 INFORMATION TECHNOLOGY

10-5-106-500-00	FULL TIME	144,956
10-5-106-500-02	OVERTIME	3,000
10-5-106-500-03	FICA TAXES	11,319
10-5-106-500-04	INSURANCE FRINGE	33,262
10-5-106-500-05	RETIREMENT FRINGE	20,465
10-5-106-500-06	WORKERS COMP	3,217
10-5-106-501-02	OFFICE SUPPLIES	500
10-5-106-501-03	POSTAGE	75
10-5-106-501-04	DUES AND PUBLICATIONS	400
10-5-106-501-06	DATA PROCESSING	153,250
10-5-106-502-01	UNIFORMS AND CLOTHING	800
10-5-106-503-00	EQUIPMENT LEASE	138,000
10-5-106-503-02	EQUIPMENT REPAIRS	10,000
10-5-106-503-03	EQUIPMENT - NONCAPITAL	16,000
10-5-106-504-00	FUEL	1,500
10-5-106-504-02	FLEET MAINTENANCE	1,250
10-5-106-504-03	TRAVEL	4,500
10-5-106-504-04	TRAINING - ELECTIVE	1,350
10-5-106-504-05	TRAINING - MANDATORY	5,300
10-5-106-505-02	TELEPHONE - LONG DISTANCE	25
10-5-106-505-03	TELEPHONE - CELLULAR	5,500
10-5-106-506-15	CONTRACTED MAINTENANCE	9,600
TOTAL INFORMATION TECHNOLOGY EXPENDITURES		564,269

FY 18/19

108 BUILDING MAINTENANCE

10-5-108-500-00	FULL TIME	208,948
10-5-108-500-01	PART TIME	12,000
10-5-108-500-02	OVERTIME	5,253
10-5-108-500-03	FICA TAXES	17,304
10-5-108-500-04	INSURANCE FRINGE	38,489
10-5-108-500-05	RETIREMENT FRINGE	31,287
10-5-108-500-06	WORKERS COMP	9,455
10-5-108-501-02	OFFICE SUPPLIES	500
10-5-108-501-03	POSTAGE	25
10-5-108-502-00	CUSTODIAL SUPPLIES	12,800
10-5-108-502-01	UNIFORMS AND CLOTHING	3,900
10-5-108-503-02	EQUIPMENT REPAIRS	500
10-5-108-503-03	EQUIPMENT-NON CAPITAL	4,500
10-5-108-503-04	BUILDING GROUNDS MAINT	121,000
10-5-108-504-00	FUEL	7,130
10-5-108-504-02	FLEET MAINTENANCE	11,200
10-5-108-504-03	TRAVEL	500
10-5-108-504-04	TRAINING ELECTIVE	800
10-5-108-504-05	TRAINING MANDATORY	500
10-5-108-505-00	UTILITIES	253,136
10-5-108-505-02	TELEPHONE LONG DISTANCE	15
10-5-108-505-03	TELEPHONE CELLULAR	2,772
10-5-108-506-00	CONTRACTED SERVICES	24,979
10-5-108-506-15	CONTRACTED MAINTENANCE	32,974
10-5-108-509-00	SUPPLIES - PROGRAM	100
TOTAL BUILDING MAINTENANCE EXPENDITURES		800,067

FY 18/19**109 PLANNING & ZONING**

10-5-109-500-00	FULL TIME	298,079
10-5-109-500-03	FICA TAXES	22,803
10-5-109-500-04	INSURANCE FRINGE	61,100
10-5-109-500-05	RETIREMENT FRINGE	41,230
10-5-109-500-06	WORKERS COMP	4,822
10-5-109-501-01	ADVERTISING	1,500
10-5-109-501-02	OFFICE SUPPLIES	3,000
10-5-109-501-03	POSTAGE	856
10-5-109-501-04	DUES AND PUBLICATIONS	7,485
10-5-109-501-05	DUPLICATING & PRINTING	2,625
10-5-109-501-06	DATA PROCESSING	21,034
10-5-109-502-01	UNIFORMS AND CLOTHING	675
10-5-109-503-02	EQUIPMENT REPAIRS	100
10-5-109-503-03	EQUIPMENT - NONCAPITAL	4,500
10-5-109-504-00	FUEL	8,649
10-5-109-504-02	FLEET MAINTENANCE	2,500
10-5-109-504-03	TRAVEL	11,329
10-5-109-504-04	TRAINING - ELECTIVE	1,500
10-5-109-504-05	TRAINING - MANDATORY	1,500
10-5-109-504-06	STIPEND - BOARDS & COMMISSIONS	1,350
10-5-109-505-02	TELEPHONE - LONG DISTANCE	150
10-5-109-505-03	TELEPHONE - CELLULAR	4,020
10-5-109-506-00	CONTRACTED SERVICES	6,500
10-5-109-506-15	CONTRACTED MAINTENANCE	5,371
TOTAL PLANNING & ZONING EXPENDITURES		512,478

FY 18/19

110 EMERGENCY PREPAREDNESS

10-5-110-501-02	OFFICE SUPPLIES	500
10-5-110-501-03	POSTAGE	50
10-5-110-501-04	DUES AND PUBLICATIONS	200
10-5-110-503-11	LEPC	500
10-5-110-504-03	TRAVEL	800
10-5-110-505-01	TELEPHONE - LOCAL	900
10-5-110-505-03	TELEPHONE - CELLULAR	1,750
10-5-110-506-15	CONTRACTED MAINT.	3,120
10-5-110-509-00	SUPPLIES - PROGRAM	6,000
TOTAL EMERGENCY PREPAREDNESS EXPENDITURES		13,820

111 PUBLIC WORKS

10-5-111-500-00	FULL TIME	613,072
10-5-111-500-01	PART TIME	59,149
10-5-111-500-02	OVERTIME	4,286
10-5-111-500-03	FICA TAXES	51,753
10-5-111-500-04	INSURANCE FRINGE	128,360
10-5-111-500-05	RETIREMENT FRINGE	93,574
10-5-111-500-06	WORKERS COMP	50,756
10-5-111-501-02	OFFICE SUPPLIES	2,000
10-5-111-501-03	POSTAGE	25
10-5-111-501-04	DUES AND PUBLICATIONS	300
10-5-111-501-06	DATA PROCESSING	4,260
10-5-111-501-07	COPIER LEASE	2,850
10-5-111-502-00	CUSTODIAL SUPPLIES	2,000
10-5-111-502-01	UNIFORMS AND CLOTHING	5,000
10-5-111-503-01	EQUIPMENT RENTAL	1,000
10-5-111-503-02	EQUIPMENT REPAIRS	2,000
10-5-111-503-03	EQUIPMENT - NONCAPITAL	6,000
10-5-111-503-04	BUILDING GROUNDS MAINT.	7,000
10-5-111-503-08	ENGINEERING & MONITORING	6,360
10-5-111-504-00	FUEL	160,000
10-5-111-504-02	FLEET MAINTENANCE	160,000
10-5-111-504-03	TRAVEL	880
10-5-111-504-04	TRAINING - ELECTIVE	882
10-5-111-505-00	UTILITIES	5,000
10-5-111-505-02	TELEPHONE - LONG DISTANCE	15
10-5-111-505-03	TELEPHONE - CELLULAR	1,320
10-5-111-506-00	CONTRACTED SERVICES	5,500
10-5-111-506-15	CONTRACTED MAINTENANCE	4,350
10-5-111-507-02	PROF SERVICES MEDICAL	600
10-5-111-509-00	SUPPLIES - PROGRAM	3,000
10-5-111-509-01	SUPPLIES - SIGNS	10,000
10-5-111-509-02	SUPPLIES - ROCK	190,000
10-5-111-509-03	SUPPLIES - ROADS	10,000
10-5-111-509-04	SUPPLIES - DRAINAGE	15,000
10-5-111-509-05	SUPPLIES - SAFETY	3,500
10-5-111-599-98	CAPITAL PROJECT	30,000
TOTAL PUBLIC WORKS EXPENDITURES		1,639,792

FY 18/19

114 ASSESSOR

10-5-114-500-00	FULL TIME	339,516
10-5-114-500-03	FICA TAXES	25,973
10-5-114-500-04	INSURANCE FRINGE	66,266
10-5-114-500-05	RETIREMENT FRINGE	46,962
10-5-114-500-06	WORKERS COMP	6,477
10-5-114-501-02	OFFICE SUPPLIES	3,000
10-5-114-501-03	POSTAGE	2,000
10-5-114-501-04	DUES AND PUBLICATIONS	3,500
10-5-114-501-06	DATA PROCESSING	25,650
10-5-114-504-00	FUEL	3,000
10-5-114-504-02	FLEET MAINTENANCE	3,500
10-5-114-504-03	TRAVEL	2,500
10-5-114-504-05	TRAINING - MANDATORY	4,000
10-5-114-505-02	TELEPHONE - LONG DISTANCE	50
10-5-114-505-03	TELEPHONE - CELLULAR	3,500
10-5-114-506-15	CONTRACTED MAINTENANCE	3,000
TOTAL ASSESSOR EXPENDITURES		538,893

FY 18/19

115 AUDITOR

10-5-115-500-00	FULL TIME	176,653
10-5-115-500-03	FICA TAXES	13,514
10-5-115-500-04	INSURANCE FRINGE	25,451
10-5-115-500-05	RETIREMENT FRINGE	24,435
10-5-115-500-06	WORKERS COMP	1,925
10-5-115-501-01	ADVERTISING	100
10-5-115-501-02	OFFICE SUPPLIES	3,000
10-5-115-501-03	POSTAGE	700
10-5-115-501-04	DUES AND PUBLICATIONS	1,000
10-5-115-501-06	DATA PROCESSING	36,300
10-5-115-504-03	TRAVEL	2,000
10-5-115-504-05	TRAINING - MANDATORY	750
10-5-115-505-02	TELEPHONE - LONG DISTANCE	50
10-5-115-506-00	CONTRACTED SERVICES	2,400
10-5-115-506-15	CONTRACTED MAINTENANCE	4,000
TOTAL AUDITOR EXPENDITURES		292,278

116 DELINQUENT TAX COLLECTOR

10-5-116-500-00	FULL TIME	72,628
10-5-116-500-01	PART TIME	6,781
10-5-116-500-03	FICA TAXES	6,075
10-5-116-500-04	INSURANCE FRINGE	20,526
10-5-116-500-05	RETIREMENT FRINGE	10,984
10-5-116-500-06	WORKERS COMP	250
10-5-116-501-01	ADVERTISING	45,000
10-5-116-501-02	OFFICE SUPPLIES	1,600
10-5-116-501-03	POSTAGE	52,000
10-5-116-501-06	DATA PROCESSING	9,500
10-5-116-504-03	TRAVEL	300
10-5-116-504-04	TRAINING - ELECTIVE	200
10-5-116-504-05	TRAINING - MANDATORY	250
10-5-116-505-02	TELEPHONE - LONG DISTANCE	25
10-5-116-506-00	CONTRACTED SERVICES	36,000
10-5-116-506-15	CONTRACTED MAINT	550
10-5-116-507-01	PROF SERVICES - LEGAL	45,000
TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES		307,669

FY 18/19

117 TREASURER

10-5-117-500-00	FULL TIME	196,865
10-5-117-500-03	FICA TAXES	15,060
10-5-117-500-04	INSURANCE FRINGE	28,463
10-5-117-500-05	RETIREMENT FRINGE	27,230
10-5-117-500-06	WORKERS COMP	610
10-5-117-501-00	BANK CHARGES	1,000
10-5-117-501-02	OFFICE SUPPLIES	1,100
10-5-117-501-03	POSTAGE	55,000
10-5-117-501-04	DUES AND PUBLICATIONS	210
10-5-117-501-06	DATA PROCESSING	47,500
10-5-117-501-08	OVER/SHORT	100
10-5-117-503-03	EQUIPMENT - NONCAPITAL	920
10-5-117-504-03	TRAVEL	1,000
10-5-117-504-05	TRAINING - MANDATORY	250
10-5-117-506-00	CONTRACTED SERVICES	27,000
10-5-117-506-15	CONTRACTED MAINT.	4,250
TOTAL TREASURER EXPENDITURES		406,558

FY 18/19

118 GIS/MAPPING

10-5-118-500-00	FULL TIME	72,309
10-5-118-500-03	FICA TAXES	5,532
10-5-118-500-04	INSURANCE FRINGE	250
10-5-118-500-05	RETIREMENT	10,002
10-5-118-500-06	WORKERS COMP	993
10-5-118-501-02	OFFICE SUPPLIES	750
10-5-118-501-03	POSTAGE	150
10-5-118-504-05	TRAINING - MANDATORY	3,500
10-5-118-505-02	TELEPHONE - LONG DISTANCE	75
10-5-118-506-00	CONTRACTED SERVICES	11,000
10-5-118-506-15	CONTRACTED MAINTENANCE	7,000
TOTAL GIS/MAPPING EXPENDITURES		111,561

FY 18/19

119 CLERK OF COURT

10-5-119-500-00	FULL TIME	194,666
10-5-119-500-01	PART TIME	19,960
10-5-119-500-03	FICA TAXES	16,419
10-5-119-500-04	INSURANCE FRINGE	31,213
10-5-119-500-05	RETIREMENT FRINGE	29,810
10-5-119-500-06	WORKERS COMP	665
10-5-119-501-02	OFFICE SUPPLIES	6,000
10-5-119-501-03	POSTAGE	5,000
10-5-119-501-04	DUES AND PUBLICATIONS	100
10-5-119-503-02	EQUIPMENT REPAIRS	200
10-5-119-503-03	EQUIPMENT NONCAPITAL	400
10-5-119-503-04	BUILDING GROUNDS MAINT	100
10-5-119-503-12	JUROR PAY	30,000
10-5-119-504-03	TRAVEL	1,800
10-5-119-504-05	TRAINING - MANDATORY	200
10-5-119-505-02	TELEPHONE - LONG DISTANCE	50
10-5-119-506-15	CONTRACTED MAINTENANCE	27,880
10-5-119-509-00	SUPPLIES - PROGRAM	2,000
TOTAL CLERK OF COURT EXPENDITURES		366,463

FY 18/19

120 FAMILY COURT

10-5-120-500-00	FULL TIME	185,563
10-5-120-500-01	PART TIME	10,875
10-5-120-500-03	FICA TAXES	15,028
10-5-120-500-04	INSURANCE FRINGE	41,463
10-5-120-500-05	RETIREMENT FRINGE	27,171
10-5-120-500-06	WORKERS COMP	609
10-5-120-501-02	OFFICE SUPPLIES	10,000
10-5-120-501-03	POSTAGE	10,000
10-5-120-501-04	DUES AND PUBLICATIONS	275
10-5-120-501-06	DATA PROCESSING	13,346
10-5-120-503-02	EQUIPMENT REPAIRS	400
10-5-120-503-03	EQUIPMENT-NONCAPITAL	1,200
10-5-120-503-04	BUILDING GROUNDS MAINT	100
10-5-120-504-03	TRAVEL	5,000
10-5-120-504-05	TRAINING - MANDATORY	800
10-5-120-505-02	TELEPHONE - LONG DISTANCE	50
10-5-120-506-15	CONTRACTED MAINTENANCE	8,444
10-5-120-507-00	PROF SERVICES - AUDIT	3,975
TOTAL FAMILY COURT EXPENDITURES		334,299

121 SUMMARY COURT

10-5-121-500-00	FULL TIME	553,523
10-5-121-500-03	FICA TAXES	42,345
10-5-121-500-04	INSURANCE FRINGE	85,352
10-5-121-500-05	RETIREMENT FRINGE	81,622
10-5-121-500-06	WORKERS COMP	10,177
10-5-121-501-02	OFFICE SUPPLIES	10,000
10-5-121-501-03	POSTAGE	8,000
10-5-121-501-04	DUES AND PUBLICATIONS	1,500
10-5-121-501-05	DUPLICATING & PRINTING	1,800
10-5-121-503-12	JUROR PAY	15,000
10-5-121-504-03	TRAVEL	6,000
10-5-121-504-04	TRAINING - ELECTIVE	1,000
10-5-121-504-05	TRAINING - MANDATORY	2,000
10-5-121-505-02	TELEPHONE - LONG DISTANCE	150
10-5-121-506-00	CONTRACTED SERVICES	1,500
10-5-121-506-15	CONTRACTED MAINTENANCE	30,710
TOTAL SUMMARY COURT EXPENDITURES		850,679

122 PROBATE COURT

10-5-122-500-00	FULL TIME	230,259
10-5-122-500-01	PART TIME	11,225
10-5-122-500-03	FICA TAXES	18,474
10-5-122-500-04	INSURANCE FRINGE	35,901
10-5-122-500-05	RETIREMENT FRINGE	35,266
10-5-122-500-06	WORKERS COMP	2,535
10-5-122-501-01	ADVERTISING	100
10-5-122-501-02	OFFICE SUPPLIES	10,500
10-5-122-501-03	POSTAGE	1,500
10-5-122-501-04	DUES AND PUBLICATIONS	1,500
10-5-122-503-02	EQUIPMENT REPAIRS	250
10-5-122-503-03	EQUIPMENT NONCAPIAL	1,000
10-5-122-504-03	TRAVEL	4,000
10-5-122-504-05	TRAINING - MANDATORY	2,500
10-5-122-505-02	TELEPHONE - LONG DISTANCE	100
10-5-122-506-00	CONTRACTED SERVICES	2,400
10-5-122-506-15	CONTRACTED MAINTENANCE	9,000
TOTAL PROBATE COURT EXPENDITURES		366,510

123 REGISTER OF DEEDS

10-5-123-500-00	FULL TIME	118,856
10-5-123-500-03	FICA TAXES	9,092
10-5-123-500-04	INSURANCE FRINGE	18,375
10-5-123-500-05	RETIREMENT FRINGE	16,440
10-5-123-500-06	WORKERS COMP	368
10-5-123-501-02	OFFICE SUPPLIES	5,000
10-5-123-501-03	POSTAGE	1,100
10-5-123-501-04	DUES AND PUBLICATIONS	125
10-5-123-501-06	DATA PROCESSING	6,500
10-5-123-503-02	EQUIPMENT REPAIRS	1,000
10-5-123-503-03	EQUIPMENT - NONCAPITAL	4,200
10-5-123-504-03	TRAVEL	1,400
10-5-123-504-05	TRAINING - MANDATORY	600
10-5-123-505-02	TELEPHONE - LONG DISTANCE	25
10-5-123-506-00	CONTRACTED SERVICES	56,000
10-5-123-506-15	CONTRACTED MAINTENANCE	8,421
10-5-123-507-01	PROF. SERVICES	38,000
TOTAL REGISTER OF DEEDS EXPENDITURES		285,502

FY 18/19

124 MASTER IN EQUITY

10-5-124-500-01	PART TIME	39,526
10-5-124-500-03	FICA TAXES	3,024
10-5-124-500-04	INSURANCE FRINGE	10,128
10-5-124-500-05	RETIREMENT FRINGE	5,467
10-5-124-500-06	WORKERS COMP	146
10-5-124-508-01	OTHER OPERATING	14,930
TOTAL MASTER IN EQUITY EXPENDITURES		73,221

FY 18/19

125 CENTRAL COMMUNICATIONS

10-5-125-500-00	FULL TIME	677,860
10-5-125-500-02	OVERTIME	100,000
10-5-125-500-03	FICA TAXES	59,506
10-5-125-500-04	INSURANCE FRINGE	106,477
10-5-125-500-05	RETIREMENT FRINGE	107,594
10-5-125-500-06	WORKERS COMP	2,604
10-5-125-501-02	OFFICE SUPPLIES	4,000
10-5-125-501-03	POSTAGE	100
10-5-125-501-04	DUES AND PUBLICATIONS	1,500
10-5-125-501-06	DATA PROCESSING	15,000
10-5-125-502-01	UNIFORMS AND CLOTHING	7,000
10-5-125-503-00	EQUIPMENT LEASE	1,500
10-5-125-503-17	TESTING & SCREENING	1,500
10-5-125-504-00	FUEL	1,500
10-5-125-504-02	FLEET MAINTENANCE	800
10-5-125-504-03	TRAVEL	6,000
10-5-125-504-05	TRAINING - MANDATORY	3,000
10-5-125-505-02	TELEPHONE - LONG DISTANCE	100
10-5-125-506-15	CONTRACTED MAINT.	34,000
TOTAL CENTRAL COMMUNICATIONS EXPENDITURES		1,130,041

126 CORONER

10-5-126-500-00	FULL TIME	81,384
10-5-126-500-01	PART TIME	13,023
10-5-126-500-03	FICA TAXES	7,222
10-5-126-500-04	INSURANCE FRINGE	10,128
10-5-126-500-05	RETIREMENT FRINGE	15,130
10-5-126-500-06	WORKERS COMP	3,266
10-5-126-501-02	OFFICE SUPPLIES	1,000
10-5-126-501-03	POSTAGE	150
10-5-126-501-04	DUES AND PUBLICATIONS	600
10-5-126-502-00	CUSTODIAL SUPPLIES	100
10-5-126-502-01	UNIFORMS AND CLOTHING	1,000
10-5-126-503-02	EQUIPMENT REPAIRS	1,500
10-5-126-504-00	FUEL	4,500
10-5-126-504-02	FLEET MAINTENANCE	5,500
10-5-126-504-05	TRAINING - MADATORY	3,000
10-5-126-505-02	TELEPHONE - LONG DISTANCE	15
10-5-126-505-03	TELEPHONE - CELLULAR	4,000
10-5-126-506-07	CS - AUTOPSY	50,000
10-5-126-506-08	CS - TRANSPORT	15,000
10-5-126-506-15	CONTRACTED MAINTENANCE	7,000
10-5-126-509-00	SUPPLIES - PROGRAM	9,000
TOTAL CORONER EXPENDITURES		232,518

127 SHERIFF'S DEPARTMENT

10-5-127-500-00	FULL TIME	3,068,012
10-5-127-500-01	PART TIME	11,568
10-5-127-500-02	OVERTIME	163,945
10-5-127-500-03	FICA TAXES	248,130
10-5-127-500-04	INSURANCE FRINGE	485,545
10-5-127-500-05	RETIREMENT FRINGE	508,485
10-5-127-500-06	WORKERS COMP	107,775
10-5-127-501-02	OFFICE SUPPLIES	15,000
10-5-127-501-03	POSTAGE	1,600
10-5-127-501-04	DUES AND PUBLICATIONS	2,600
10-5-127-501-06	DATA PROCESSING	3,450
10-5-127-502-00	CUSTODIAL SUPPLIES	2,200
10-5-127-502-01	UNIFORMS AND CLOTHING	41,308
10-5-127-503-02	EQUIPMENT REPAIRS	17,200
10-5-127-503-03	EQUIPMENT - NONCAPITAL	5,000
10-5-127-504-00	FUEL	338,300
10-5-127-504-02	FLEET MAINTENANCE	125,000
10-5-127-504-03	TRAVEL	8,000
10-5-127-504-04	TRAINING - ELECTIVE	10,300
10-5-127-505-00	UTILITIES	45,000
10-5-127-505-01	TELEPHONE - LOCAL	3,250
10-5-127-505-02	TELEPHONE - LONG DISTANCE	1,600
10-5-127-505-03	TELEPHONE - CELLULAR	51,480
10-5-127-506-00	CONTRACTED SERVICES	59,760
10-5-127-506-15	CONTRACTED MAINTENANCE	92,300
10-5-127-507-01	PROF SERVICES - LEGAL	7,500
10-5-127-507-02	PROF SERVICES - MEDICAL	4,000
10-5-127-509-00	SUPPLIES - PROGRAM	23,310
10-5-127-509-08	SUPPLIES - INVESTIGATIONS	4,000
10-5-127-509-12	SUPPLIES - OFFENDERS	2,000
10-5-127-509-15	SUPPLIES - PROTECTIVE GEAR	5,800
TOTAL SHERIFF'S DEPARTMENT EXPENDITURES		5,463,418

128 DETENTION CENTER

10-5-128-500-00	FULL TIME	1,111,630
10-5-128-500-01	PART TIME	35,493
10-5-128-500-02	OVERTIME	26,790
10-5-128-500-03	FICA TAXES	89,804
10-5-128-500-04	INSURANCE FRINGE	190,391
10-5-128-500-05	RETIREMENT FRINGE	190,266
10-5-128-500-06	WORKERS COMP	35,488
10-5-128-501-00	BANK CHARGES	20
10-5-128-501-01	ADVERTISING	500
10-5-128-501-02	OFFICE SUPPLIES	8,000
10-5-128-501-03	POSTAGE	200
10-5-128-501-04	DUES AND PUBLICATIONS	680
10-5-128-501-05	DUPLICATING & PRINTING	600
10-5-128-501-06	DATA PROCESSING	500
10-5-128-502-00	CUSTODIAL SUPPLIES	17,700
10-5-128-502-01	UNIFORMS AND CLOTHING	15,000
10-5-128-503-02	EQUIPMENT REPAIRS	2,000
10-5-128-503-03	EQUIPMENT NONCAPITAL	12,000
10-5-128-503-04	BUILDING GROUNDS MAINT	5,000
10-5-128-504-00	FUEL	7,000
10-5-128-504-02	FLEET MAINTENANCE	5,000
10-5-128-504-03	TRAVEL	4,700
10-5-128-504-05	TRAINING - MANDATORY	3,000
10-5-128-505-00	UTILITIES	120,100
10-5-128-505-02	TELEPHONE - LONG DISTANCE	250
10-5-128-505-03	TELEPHONE - CELLULAR	5,700
10-5-128-506-00	CONTRACTED SERVICES	10,180
10-5-128-506-04	CS - FOOD	200,000
10-5-128-506-05	CS - JUVENILE HOUSING	11,000
10-5-128-506-15	CONTRACTED MAINTENANCE	56,850
10-5-128-507-02	PROF SERVICES - MEDICAL	170,350
10-5-128-509-00	SUPPLIES - PROGRAM	9,000
TOTAL DETENTION CENTER EXPENDITURES		2,345,192

FY 18/19

129 OUTSIDE AGENCIES

10-5-129-506-00	ELGIN - CONTRACTED SERVICES	13,478
10-5-129-580-02	CENTRAL CAROLINA TECH	100,000
10-5-129-580-16	ALPHA CENTER	250,000
10-5-129-580-21	HUMANE SOCIETY	250,000
10-5-129-580-22	PUBLIC DEFENDER	200,000
10-5-129-580-23	SOLICITOR	320,000
10-5-129-580-27	SRO'S CAMDEN	149,977
TOTAL OUTSIDE PUBLIC SAFETY EXPENDITURES		1,283,455

FY 18/19

130 SPECIAL SERVICES

10-5-130-500-00	FULL TIME	155,664
10-5-130-500-02	OVERTIME	11,306
10-5-130-500-03	FICA TAXES	12,773
10-5-130-500-04	INSURANCE FRINGE	48,640
10-5-130-500-05	RETIREMENT FRINGE	27,346
10-5-130-500-06	WORKERS COMP	5,777
10-5-130-501-02	OFFICE SUPPLIES	765
10-5-130-501-03	POSTAGE	20
10-5-130-501-04	DUES AND PUBLICATIONS	2,550
10-5-130-501-05	DUPLICATING & PRINTING	1,000
10-5-130-501-06	DATA PROCESSING	1,052
10-5-130-502-01	UNIFORMS AND CLOTHING	11,530
10-5-130-503-02	EQUIPMENT REPAIRS	1,500
10-5-130-503-03	EQUIPMENT NONCAPITAL	5,430
10-5-130-504-00	FUEL	19,500
10-5-130-504-02	FLEET MAINTENANCE	10,000
10-5-130-504-03	TRAVEL	2,000
10-5-130-504-05	TRAINING - MANDATORY	2,550
10-5-130-505-02	TELEPHONE - LONG DISTANCE	25
10-5-130-505-03	TELEPHONE - CELLULAR	5,400
10-5-130-506-00	CONTRACTED SERVICES	5,000
10-5-130-506-15	CONTRACTED MAINT.	1,500
10-5-130-507-02	PROF SERVICES MEDICAL	1,500
10-5-130-509-00	SUPPLIES - PROGRAM	3,500
TOTAL SPECIAL SERVICES EXPENDITURES		336,328

FY 18/19

131 VETERAN'S AFFAIRS

10-5-131-500-00	FULL TIME	73,205
10-5-131-500-03	FICA TAXES	5,600
10-5-131-500-04	INSURANCE FRINGE	10,475
10-5-131-500-05	RETIREMENT FRINGE	10,126
10-5-131-500-06	WORKERS COMP	227
10-5-131-501-02	OFFICE SUPPLIES	600
10-5-131-501-03	POSTAGE	1,000
10-5-131-501-04	DUES AND PUBLICATIONS	200
10-5-131-504-03	TRAVEL	2,000
10-5-131-504-05	TRAINING - MANDATORY	1,600
10-5-131-505-02	TELEPHONE - LONG DISTANCE	100
10-5-131-506-15	CONTRACTED MAINTENANCE	1,830
TOTAL VETERAN'S AFFAIRS EXPENDITURES		106,963

132 REGISTRATION AND ELECTION

10-5-132-500-00	FULL TIME	72,597
10-5-132-500-01	PART TIME	79,000
10-5-132-500-02	OVERTIME	2,500
10-5-132-500-03	FICA TAXES	7,354
10-5-132-500-04	INSURANCE FRINGE	15,338
10-5-132-500-05	RETIREMENT FRINGE	10,872
10-5-132-500-06	WORKERS COMP	2,310
10-5-132-501-01	ADVERTISING	10,000
10-5-132-501-02	OFFICE SUPPLIES	2,500
10-5-132-501-03	POSTAGE	9,000
10-5-132-501-04	DUES AND PUBLICATIONS	1,850
10-5-132-503-02	EQUIPMENT REPAIRS	20,000
10-5-132-503-03	EQUIPMENT - NONCAPITAL	2,630
10-5-132-503-05	RENT	750
10-5-132-504-03	TRAVEL	10,000
10-5-132-504-05	TRAINING - MANDATORY	2,000
10-5-132-505-02	TELEPHONE - LONG DISTANCE	37
10-5-132-506-15	CONTRACTED MAINTENANCE	40,000
10-5-132-509-00	SUPPLIES - PROGRAM	10,000
TOTAL REGISTRATION AND ELECTION EXPENDITURES		298,738

134 LIBRARY

10-5-134-500-00	FULL TIME	450,592
10-5-134-500-01	PART TIME	70,694
10-5-134-500-03	FICA TAXES	39,878
10-5-134-500-04	INSURANCE FRINGE	74,994
10-5-134-500-05	RETIREMENT FRINGE	72,104
10-5-134-500-06	WORKERS COMP	7,537
10-5-134-501-01	ADVERTISING	2,000
10-5-134-501-02	OFFICE SUPPLIES	11,000
10-5-134-501-03	POSTAGE	20,000
10-5-134-501-04	DUES AND PUBLICATIONS	750
10-5-134-501-05	DUPLICATING & PRINTING	850
10-5-134-501-06	DATA PROCESSING	18,500
10-5-134-502-00	CUSTODIAL SUPPLIES	2,400
10-5-134-503-02	EQUIPMENT REPAIRS	1,000
10-5-134-503-04	BUILDING GROUNDS MAINT	13,000
10-5-134-504-00	FUEL	3,405
10-5-134-504-02	FLEET MAINTENANCE	2,500
10-5-134-504-03	TRAVEL	2,750
10-5-134-504-04	TRAINING - ELECTIVE	2,500
10-5-134-505-00	UTILITIES	33,000
10-5-134-505-01	TELEPHONE - LOCAL	6,840
10-5-134-505-02	TELEPHONE - LONG DISTANCE	300
10-5-134-505-03	TELEPHONE - CELLULAR	1,900
10-5-134-506-00	CONTRACTED SERVICES	16,000
10-5-134-506-15	CONTRACTED MAINTENANCE	13,000
10-5-134-509-00	SUPPLIES - PROGRAM	4,000
10-5-134-509-06	SUPPLIES - LOCAL	64,000
10-5-134-509-07	SUPPLIES - STATE	107,969
TOTAL LIBRARY EXPENDITURES		1,043,463

135 RECREATION

10-5-135-500-00	FULL TIME	473,598
10-5-135-500-01	PART TIME	149,824
10-5-135-500-02	OVERTIME	25,297
10-5-135-500-03	FICA TAXES	49,627
10-5-135-500-04	INSURANCE FRINGE	93,377
10-5-135-500-05	RETIREMENT FRINGE	77,306
10-5-135-500-06	WORKERS COMP	26,533
10-5-135-500-07	VEHICLE ALLOWANCE	4,800
10-5-135-501-00	BANK CHARGES	3,500
10-5-135-501-01	ADVERTISING	5,000
10-5-135-501-02	OFFICE SUPPLIES	2,000
10-5-135-501-03	POSTAGE	2,500
10-5-135-501-04	DUES AND PUBLICATIONS	1,500
10-5-135-502-00	CUSTODIAL SUPPLIES	9,000
10-5-135-502-01	UNIFORMS AND CLOTHING	7,500
10-5-135-503-02	EQUIPMENT REPAIRS	14,000
10-5-135-503-03	EQUIPMENT - NONCAPITAL	6,000
10-5-135-503-04	BUILDING GROUNDS MAINT	48,000
10-5-135-503-14	POOL	34,320
10-5-135-503-15	ATHLETICS	112,500
10-5-135-503-16	PROGRAMS	63,000
10-5-135-503-29	OFFICIAL FEES	75,000
10-5-135-503-33	COACHES CERTIFICATION	10,000
10-5-135-503-34	PARTICIPANT INSURANCE	22,000
10-5-135-503-35	SECURITY DEPOSIT	7,500
10-5-135-503-36	ALL STAR SOCCER	1,700
10-5-135-503-37	ALL STAR FOOTBALL	1,600
10-5-135-503-38	ALL STAR BASEBALL/SOFTBALL	7,600
10-5-135-503-39	ALL STAR BASKETBALL	1,100
10-5-135-504-00	FUEL	22,000
10-5-135-504-02	FLEET MAINTENANCE	15,000
10-5-135-504-03	TRAVEL	5,100
10-5-135-504-04	TRAINING - ELECTIVE	750
10-5-135-504-05	TRAINING - MANDATORY	3,500
10-5-135-504-07	FOOD AND BEVERAGE	2,000
10-5-135-505-00	UTILITIES	160,000
10-5-135-505-01	TELEPHONE - LOCAL	8,300
10-5-135-505-02	TELEPHONE - LONG DISTANCE	50
10-5-135-505-03	TELEPHONE - CELLULAR	4,000
10-5-135-506-00	CONTRACTED SERVICES	23,352
10-5-135-506-15	CONTRACTED MAINT.	22,750
10-5-135-509-00	SUPPLIES - PROGRAM	25,000
10-5-135-599-97	GRANT MATCH - CAPITAL	10,000
10-5-135-599-98	CAPITAL PROJECT	467,809
TOTAL RECREATION EXPENDITURES		2,105,293

FY 18/19

136 RISK MANAGEMENT

10-5-136-500-00	FULL TIME	25,727
10-5-136-500-03	FICA TAXES	1,968
10-5-136-500-04	INSURANCE FRINGE	5,225
10-5-136-500-05	RETIREMENT FRINGE	3,559
10-5-136-500-06	WORKERS COMP	707
10-5-136-501-02	OFFICE SUPPLIES	300
10-5-136-501-03	POSTAGE	75
10-5-136-501-04	DUES AND PUBLICATIONS	50
10-5-136-504-03	TRAVEL	1,000
10-5-136-504-04	TRAINING ELECTIVE	500
10-5-136-505-02	TELEPHONE - LONG DISTANCE	10
10-5-136-505-03	TELEPHONE - CELLULAR	900
10-5-136-509-05	SUPPLIES - SAFETY	1,000
TOTAL RISK MANAGEMENT EXPENDITURES		41,021

			FY 18/19
160 DSS			
	10-5-160-503-05	RENT	144,000
	10-5-160-508-01	OTHER OPERATING	12,000
	TOTAL DSS EXPENDITURES		156,000
161 HEALTH DEPARTMENT			
	10-5-161-508-01	OTHER OPERATING	16,445
	TOTAL HEALTH DEPARTMENT EXPENDITURES		16,445
162 INDIGENT CARE			
	10-5-162-506-00	CONTRACTED SERVICES	95,451
	TOTAL INDIGENT CARE EXPENDITURES		95,451
163 LEGISLATIVE DELEGATION			
	10-5-163-500-01	PART TIME	15,782
	10-5-163-500-03	FICA TAXES	1,207
	10-5-163-500-05	RETIREMENT FRINGES	2,298
	10-5-163-500-06	WORKERS COMP	434
	10-5-163-508-01	OTHER OPERATING	279
	TOTAL LEGISLATIVE DELEGATION EXPENDITURES		20,000
164 FLEET MAINTENANCE			
	10-5-164-504-02	FLEET MAINT - NONCONTRACT	1,000
	TOTAL FLEET MAINTENANCE - NONCONTRACT		1,000
	TOTAL GENERAL FUND EXPENDITURES		24,667,706

200 INMATE CANTEEN

FY 18/19

11-4-200-407-04	REVENUE - INMATE CANTEEN	75,000
TOTAL INMATE CANTEEN REVENUE		75,000
11-5-200-509-00	SUPPLIES - PROGRAM	75,000
TOTAL INMATE CANTEEN EXPENDITURES		75,000

201 E-911 TARIFF

11-4-201-407-03	REVENUE - E911 TARIFF	209,000
11-4-201-407-20	REVENUE - STATE WIRELESS	91,154
11-4-201-407-21	REVENUE STATE REIMBURSEMENT	230,000
TOTAL E-911 TARIFF REVENUE		530,154
11-5-201-500-00	FULL TIME	92,258
11-5-201-500-02	OVERTIME	5,100
11-5-201-500-03	FICA TAXES	7,448
11-5-201-500-04	INSURANCE FRINGE	18,013
11-5-201-500-05	RETIREMENT FRINGE	13,467
11-5-201-500-06	WORKERS COMP	1,400
11-5-201-501-02	OFFICE SUPPLIES	6,300
11-5-201-501-06	DATA PROCESSING	10,000
11-5-201-503-00	EQUIPMENT LEASE	5,500
11-5-201-503-02	EQUIPMENT REPAIRS	3,537
11-5-201-504-05	TRAINING - MANDATORY	5,500
11-5-201-505-01	TELEPHONE - LOCAL	160,000
11-5-201-505-03	TELEPHONE - CELLULAR	10,000
11-5-201-506-00	CONTRACTED SERVICES	8,000
11-5-201-506-15	CONTRACTED MAINTENANCE	130,815
11-5-201-509-00	SUPPLIES - PROGRAM	2,500
11-5-201-599-99	EQUIPMENT - CAPITAL	50,316
TOTAL E-911 TARIFF EXPENDITURES		530,154

202 FIRE SERVICES

11-4-202-400-00	TAXES - CURRENT PROPERTY	660,000
11-4-202-400-01	TAXES - DELINQUENT PROPERTY	31,633
11-4-202-400-02	TAXES - FEE IN LIEU	18,000
11-4-202-400-03	TAXES - INVENTORY REPLACE	7,700
11-4-202-400-04	TAXES - VEHICLE PROPERTY	120,000
11-4-202-400-05	TAXES - LOCAL OPTION SALE	248,000
11-4-202-400-09	TAXES - HOMESTEAD EXEMPT	61,800
11-4-202-400-10	TAXES - MANUF REIMBURSE	6,900
11-4-202-401-22	FEES - MOTOR CARRIER	9,200
TOTAL FIRE SERVICES REVENUE		1,163,233

11-5-202-500-00	FULL TIME	176,228
11-5-202-500-01	PART TIME	179,526
11-5-202-500-03	FICA TAXES	27,215
11-5-202-500-04	INSURANCE FRINGE	25,788
11-5-202-500-05	RETIREMENT FRINGE	52,674
11-5-202-500-06	WORKERS COMP	18,476
11-5-202-501-02	OFFICE SUPPLIES	3,500
11-5-202-501-03	POSTAGE	350
11-5-202-501-04	DUES AND PUBLICATIONS	500
11-5-202-502-01	UNIFORMS AND CLOTHING	9,000
11-5-202-503-02	EQUIPMENT REPAIRS	3,000
11-5-202-503-04	BUILDING GROUNDS MAINT	60,000
11-5-202-503-30	FIRE STATION EXPENSES	133,415
11-5-202-503-31	OSHA REQUIREMENTS	19,980
11-5-202-504-00	FUEL	44,388
11-5-202-504-02	FLEET MAINTENANCE	100,000
11-5-202-504-03	TRAVEL	900
11-5-202-504-04	TRAINING - ELECTIVE	13,000
11-5-202-505-01	TELEPHONE - LOCAL	3,792
11-5-202-505-02	TELEPHONE - LONG DISTANCE	300
11-5-202-506-00	CONTRACTED SERVICES	85,000
11-5-202-506-15	CONTRACTED MAINTENANCE	5,000
11-5-202-508-00	GRANT MATCH	5,000
11-5-202-508-15	UTILITIES - ANTIOCH	7,000
11-5-202-508-16	UTILITIES - BEAVER CREEK	7,000
11-5-202-508-17	UTILITIES - BLANEY	15,000
11-5-202-508-18	UTILITIES - CASSATT	12,000
11-5-202-508-19	UTILITIES - CHARLOTTE THOMPSON	5,000
11-5-202-508-20	UTILITIES - PINE GROVE	8,000
11-5-202-508-21	UTILITIES - SHEPARD	6,500
11-5-202-508-22	UTILITIES - WESTVILLE	10,000
11-5-202-508-23	UTILITIES - DOBY'S MILL	10,000
11-5-202-508-24	UTILITIES - BETHUNE	9,000
11-5-202-508-25	UTILITIES - BARON DEKALB	6,000
11-5-202-508-26	UTILITIES - BUFFALO MT. PISGAH	9,000
11-5-202-508-28	UTILITIES - PGFD SUBSTATION	1,000
11-5-202-508-29	UTILITIES - CTFD SUBSTATION	6,000
11-5-202-508-30	UTILITIES - SHEPARD SUBSTATION	8,000
11-5-202-508-31	UTILITIES - BMFD SUBSTATION	6,000
11-5-202-599-99	EQUIPMENT - CAPITAL	70,701

TOTAL FIRE SERVICES EXPENDITURES		1,163,233
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204 LOCAL ACCOMODATIONS		FY 18/19
11-4-204-400-06	TAXES - LOCAL ACCOMADATIONS	132,000
TOTAL ACCOMODATIONS REVENUE		132,000
11-5-204-506-00	CONTRACTED SERVICES - KC CHAMBER OF COMM.	24,242
11-5-204-508-01	OTHER OPERATING	69,258
11-5-204-580-05	FINE ARTS CENTER	15,000
11-5-204-580-06	HISTORIC CAMDEN	8,500
11-5-204-580-09	KC CHAMBER OF COMMERCE	15,000
TOTAL ACCOMODATIONS EXPENDITURES		132,000
ACCOMODATIONS		

208 SEWER TAX DISTRICT

11-4-208-400-00	TAXES - CURRENT PROPERTY	252,022
11-4-208-400-01	TAXES - DELINQUENT PROPER	10,000
11-4-208-400-02	TAXES - FEE IN LIEU	27,000
11-4-208-400-03	TAXES - INVENTORY REPLACE	2,000
11-4-208-400-04	TAXES - VEHICLE PROPERTY	45,000
11-4-208-400-05	TAXES - LOCAL OPTION SALE	103,000
11-4-208-400-09	TAXES - HOMESTEAD EXEMPT	25,000
11-4-208-400-10	TAXES - MANUF REIMBURSE	7,700
11-4-208-401-22	FEES - MOTOR CARRIER	3,200
TOTAL SEWER TAX DISTRICT REVENUE		474,922
11-5-208-585-08	PRINCIPLE - 2008A	279,858
11-5-208-585-09	INTEREST - 2008A	70,605
11-5-208-585-40	PRINCIPLE - 2016 BOND	117,899
11-5-208-585-41	INTEREST - 2016 BOND	6,560
TOTAL SEWER TAX DISTRICT EXPENDITURES		474,922

213 SOLID WASTE

11-4-213-401-19	FEES TIRE DISPOSAL	8,000
11-4-213-401-26	LANDFILL FEE	190,000
11-4-213-401-36	RESIDENTIAL FEE	2,125,000
11-4-213-401-49	DELINQUENT RESIDENTIAL	85,000
11-4-213-407-19	RECYCLED GOODS	35,000

TOTAL SOLID WASTE REVENUE 2,443,000

11-5-213-500-00	FULL TIME	446,295
11-5-213-500-01	PART TIME	331,640
11-5-213-500-02	OVERTIME	36,000
11-5-213-500-03	FICA TAXES	62,266
11-5-213-500-04	INSURANCE FRINGE	70,751
11-5-213-500-05	RETIREMENT FRINGE	112,583
11-5-213-500-06	WORKERS COMP	49,798
11-5-213-501-01	ADVERTISING	500
11-5-213-501-02	OFFICE SUPPLIES	2,500
11-5-213-501-03	POSTAGE	700
11-5-213-501-04	DUES AND PUBLICATIONS	250
11-5-213-502-00	CUSTODIAL SUPPLIES	500
11-5-213-502-01	UNIFORMS AND CLOTHING	2,340
11-5-213-503-01	EQUIPMENT RENTAL	3,000
11-5-213-503-02	EQUIPMENT REPAIRS	1,500
11-5-213-503-03	EQUIPMENT NONCAPITAL	3,000
11-5-213-503-04	BUILDING GROUNDS MAINT.	27,500
11-5-213-503-08	ENGINEERING & MONITORING	53,000
11-5-213-503-09	ENVIRONMENTAL COMPLIANCE	65,000
11-5-213-504-00	FUEL	71,000
11-5-213-504-02	FLEET MAINTENANCE	100,000
11-5-213-504-03	TRAVEL	500
11-5-213-504-04	TRAINING - ELECTIVE	1,000
11-5-213-505-00	UTILITIES	4,500
11-5-213-505-02	TELEPHONE - LONG DISTANCE	25
11-5-213-505-03	TELEPHONE - CELLULAR	900
11-5-213-506-00	CONTRACTED SERVICES	1,971
11-5-213-506-01	CS - YARD WASTE DISPOSAL	45,000
11-5-213-506-03	CS - DISPOSAL	215,500
11-5-213-506-09	CS - E WASTE DISPOSAL	2,250
11-5-213-506-11	CS TIRE DISPOSAL	32,500
11-5-213-506-15	CONTRACTED MAINTENANCE	2,665
11-5-213-506-20	LANDFILL MAINTENANCE	10,000
11-5-213-506-21	LANDFILL MAINT - PARK RD	2,500
11-5-213-507-02	PROFESSIONAL SERVICES - MED	1,500
11-5-213-508-05	OPERATIONS - AIRPORT C.S.	101,482
11-5-213-508-06	OPERATIONS - BETHUNE C.S.	21,385
11-5-213-508-07	OPERATIONS - ELGIN C.S.	78,985

213 SOLID WASTE (CONTINUED)

11-5-213-508-08	OPERATIONS - HIGHWAY 97 C.S.	18,285
11-5-213-508-09	OPERATIONS - LUGOFF C.S.	52,585
11-5-213-508-10	OPERATIONS - MY. PISGAH C.S.	17,385
11-5-213-508-11	OPERATIONS - NORTH CENTRAL	20,985
11-5-213-508-12	OPERATIONS - PARKLAND C.S.	28,885
11-5-213-508-13	OPERATIONS - SPRINGDALE C.S.	28,019
11-5-213-508-14	OPERATIONS - WATEREE C.S.	20,985
11-5-213-509-00	SUPPLIES - PROGRAM	13,000
11-5-213-509-05	SUPPLIES - SAFETY	3,000
11-5-213-510-02	HAULING - UNIFORMS AND CLOTHING	1,650
11-5-213-510-03	HAULING - EQUIPMENT REPAIR	10,000
11-5-213-510-04	HAULING - EQUIPMENT - NONCAPITAL	2,000
11-5-213-510-05	HAULING - FUEL	63,750
11-5-213-510-06	HAULING - FLEET MAINT. NOT CONTRACT	40,000
11-5-213-510-07	HAULING - TRAVEL	500
11-5-213-510-08	HAULING - UTILITIES	2,600
11-5-213-510-09	HAULING - TELEPHONE CELLULAR	1,800
11-5-213-510-10	HAULING - PROFESSIONAL SERVICE	1,500
11-5-213-510-11	HAULING - SUPPLIES	8,000
11-5-213-510-12	HAULING - SUPPLIES SAFETY	1,300
11-5-213-585-01	LEASE PURCHASE	61,185
11-5-213-599-99	CAPITAL	82,800
TOTAL SOLID WASTE EXPENDITURES		2,443,000

FY 18/19

215 AIRPORT

11-4-215-401-43	FEES - AIRPORT	60,433
11-4-215-406-00	RENT- AIRPORT HANGER	38,120
11-4-215-407-00	REVENUE- AIRPORT	2,200
11-4-215-407-08	REVENUE - CAMDEN JET	4,000
11-4-215-407-18	REVENUE - FUEL FARM	93,000
11-4-215-401-01	TRANSFER FROM RESERVES	98,732
TOTAL IRPORT REVENUE		296,485

215 AIRPORT

11-5-215-500-00	FULL TIME	24,982
11-5-215-500-01	PART TIME	12,485
11-5-215-500-03	FICA TAXES	2,866
11-5-215-500-05	RETIREMENT FRINGE	3,456
11-5-215-500-06	WORKERS COMP	1,266
11-5-215-501-01	ADVERTISING	500
11-5-215-501-02	OFFICE SUPPLIES	100
11-5-215-501-03	POSTAGE	25
11-5-215-501-04	DUES AND PUBLICATIONS	300
11-5-215-503-02	EQUIPMENT REPAIRS	10,000
11-5-215-503-04	BUILDING GROUNDS MAINT.	18,000
11-5-215-504-00	FUEL	300
11-5-215-504-02	FLEET MAINTENANCE	750
11-5-215-504-03	TRAVEL	1,800
10-5-215-504-04	TRAINING - ELECTIVE	300
11-5-215-505-00	UTILITIES	18,000
11-5-215-505-01	TELEPHONE - LOCAL	1,500
11-5-215-505-02	TELEPHONE - LONG DISTANCE	5
11-5-215-506-15	CONTRACTED MAINTENANCE	350
11-5-215-509-00	SUPPLIES PROGRAM (FUEL)	72,000
11-5-215-599-97	GRANT MATCH - CAPITAL	127,500
TOTAL AIRPORT EXPENDITURES		296,485

FY 18/19

216 ECONOMIC DEVELOPMENT

11-4-216-400-02	750,000
TOTAL ECONOMIC DEVELOPMENT	750,000

216 ECONOMIC DEVELOPMENT

11-5-216-500-00	FULL TIME	194,289
11-5-216-500-03	FICA TAXES	15,781
11-5-216-500-04	INSURANCE FRINGE	23,051
11-5-216-500-05	RETIREMENT FRINGE	26,874
11-5-216-500-06	WORKERS COMP	5,343
11-5-216-500-07	VEHICLE ALLOWANCE	12,000
11-5-216-501-01	ADVERTISING / MARKETING	15,000
11-5-216-501-02	OFFICE SUPPLIES	2,100
11-5-216-501-03	POSTAGE	500
11-5-216-501-04	DUES AND PUBLICATIONS	2,500
11-5-216-501-05	DUPLICATING & PRINTING	200
11-5-216-503-03	EQUIPMENT - NON CAPITAL	5,000
11-5-216-503-06	INDUSTRIAL GROUNDS	25,000
11-5-216-503-10	SITE DEVELOPMENT	5,000
11-5-216-504-03	TRAVEL	15,000
11-5-216-504-04	TRAINING - ELECTIVE	4,000
11-5-216-505-01	TELEPHONE - LOCAL	9,000
11-5-216-505-02	TELEPHONE - LONG DISTANCE	100
11-5-216-505-03	TELEPHONE - CELLULAR	2,750
11-5-216-505-04	PARK UTILITIES	18,000
11-5-216-506-00	CONTRACTED SERVICES	78,000
11-5-216-506-15	CONTRACTED MAINTENANCE	5,160
10-5-216-507-01	PROF. SERVICES - LEGAL	25,000
11-5-216-580-02	CENTRAL TECHNICAL COLLEGE	253,444
11-5-216-599-98	CAPITAL PROJECTS	6,908
TOTAL ECONOMIC DEVELOPMENT EXPENDITURES		750,000

230 VICTIM'S ADVOCATE

11-4-230-401-17	FEES - SURCHARGE	44,000
11-4-230-402-00	FINES - ASSESSMENTS	62,000
TOTAL VICTIMS ADVOCATE SHERIFF REVENUE		106,000
11-5-230-500-00	FULL TIME	50,593
11-5-230-500-02	OVERTIME	3,162
11-5-230-500-03	FICA TAXES	4,112
11-5-230-500-04	INSURANCE FRINGE	12,601
11-5-230-500-05	RETIREMENT FRINGE	8,804
11-5-230-500-06	WORKERS COMP	1,860
11-5-230-501-02	OFFICE SUPPLIES	1,200
11-5-230-501-03	POSTAGE	75
11-5-230-501-04	DUES AND PUBLICATIONS	200
11-5-230-504-00	FUEL	5,000
11-5-230-504-02	FLEET MAINTENANCE	2,000
11-5-230-504-03	TRAVEL	500
11-5-230-504-04	TRAINING - ELECTIVE	400
11-5-230-505-03	TELEPHONE - CELLULAR	960
11-5-230-506-15	CONTRACTED MAINTENANCE	1,500
11-5-230-509-00	SUPPLIES - PROGRAM	12,033
11-5-230-580-15	SISTERCARE	1,000
TOTAL VICTIMS ADVOCATE EXPENDITURES		106,000

FY 18/19

930 CAPITAL FUND

11-4-930-400-00	TAXES- CURRENT PROPERT	440,986
11-4-930-400-01	TAXES- DELINQUENT PROPERTY	25,000
11-4-930-400-02	TAXES- FEE IN LIEU	39,000
11-4-930-400-03	TAXES - INVENTORY REPLACEMENT	4,000
11-4-930-400-04	TAXES - VEHICLE PROPERTY	80,000
11-4-930-400-05	TAXES - LOST	168,000
11-4-930-400-09	TAXES - HOMESTEAD	40,000
11-4-930-400-10	TAXES - MANUF REIMBURSEMENT	10,000
11-4-930-401-22	FEE - MOTOR CARRIER	6,000
11-4-930-420-01	TRANSFER FRM CAPITAL RESERVES	1,060,000
11-4-930-420-10	TRANSFER FRM GENERAL FUND	3,622,874
TOTAL CAPITAL FUND REVENUE		5,495,860

930 CAPITAL FUND

11-5-930-585-01	CAPITAL LEASE PAYMENTS	935,798
11-5-930-585-15	CAPITAL LEASE PAYMENTS INTEREST	15,874
11-5-930-599-15	ENTERPRISE LEASRE - INTEREST	18,357
11-5-930-599-30	2018 ENTERPRISE LEASE	147,231
11-5-930-599-50	GOVT. CENTER DOWNSTAIRS	750,000
11-5-930-599-52	BETHUNE CONVENIENT CENTER	70,000
11-5-930-599-93	2017 ENTERPRISE LEASE	71,906
11-5-930-599-94	EMS PROJECT #1	497,349
11-5-930-599-95	SOLID WASTE	9,710
11-5-930-599-96	EMS PROJECT #2	521,575
11-5-930-599-98	CAPITAL PROJECTS	333,364
11-5-930-599-99	CAPITAL - EQUIPMENT	2,124,696
TOTAL CAPITAL FUND EXPENDITURES		5,495,860

FY 18/19

300 COUNTY DEBT

12-4-300-400-00	TAXES - CURRENT PROPERTY	1,328,309
12-4-300-400-01	TAXES - DELINQUENT PROPERTY	70,000
12-4-300-400-02	TAXES - FEE IN LIEU	116,000
12-4-300-400-03	TAXES - INVENTORY REPLACE	9,300
12-4-300-400-04	TAXES - VEHICLE PROPERTY	221,000
12-4-300-400-05	TAXES - LOCAL OPTION SALE	491,000
12-4-300-400-09	TAXES - HOMESTEAD EXEMPT	121,000
12-4-300-400-10	TAXES - MANUF REIMBURSE	35,000
12-4-300-401-22	FEES - MOTOR CARRIER	20,000
12-4-300-420-01	TRANSFER FROM GENERAL FUND RESERVES	227,187
12-4-300-420-02	TRANSFER FROM SPECIAL REVENUE RESERVES E.D.	250,000
TOTAL COUNTY DEBT REVENUE		2,888,796

12-5-300-585-00	BOND COST OF ISSUANCE	16,000
12-5-300-585-10	PRINCIPLE - 2008B	183,069
12-5-300-585-11	INTEREST - 2008B	39,658
12-5-300-585-15	INTEREST - 2014 BOND	167,574
12-5-300-585-17	PRINCIPLE 2014	1,281,000
12-5-300-585-18	PRINCIPLE - 2015A	350,000
12-5-300-585-19	INTEREST 2015A	618,928
12-5-300-585-21	INTEREST 2015B	186,500
12-5-300-585-22	INTEREST BOND	46,067
TOTAL COUNTY DEBT EXPENDITURES		2,888,796

400 SEWER

14-4-400-401-08	FEES - SEWER IMPACT	22,500
14-4-400-401-15	FEES - RETURNED CHECKS	300
14-4-400-401-25	FEES - SEWER INITIATION	7,500
14-4-400-401-27	FEES - STORMWATER	31,720
14-4-400-401-28	FEES - SEWER APPLICATION	10,000
14-4-400-401-29	FEES - SEWER RECONNECT	4,320
14-4-400-401-34	FEES - PERMIT	700
14-4-400-401-51	FEES - PALMETTO UTILITIES	306,558
14-4-400-407-05	REVENUE - MISC (LATE FEE)	25,000
14-4-400-407-07	FEES - SEWER	1,600,000
14-4-400-407-25	FEES SEPTAGE RECEIVING	45,000
TOTAL SEWER REVENUE		2,053,598

14-5-400-500-00	FULL TIME	336,836
14-5-400-500-01	PART TIME	30,000
14-5-400-500-02	OVERTIME	5,000
14-5-400-500-03	FICA TAXES	28,445
14-5-400-500-04	INSURANCE FRINGE	46,289
14-5-400-500-05	RETIREMENT FRINGE	51,432
14-5-400-500-06	WORKERS COMP	8,648
14-5-400-501-02	OFFICE SUPPLIES	1,800
14-5-400-501-03	POSTAGE	8,500
14-5-400-501-04	DUES AND PUBLICATIONS	500
14-5-400-501-05	DUPLICATING & PRINTING	3,000
14-5-400-501-06	DATA PROCESSING	5,400
14-5-400-502-01	UNIFORMS AND CLOTHING	1,200
14-5-400-503-04	BUILDING GROUNDS MAINT	6,200
14-5-400-503-08	ENGINEERING & MONITORING	20,000
14-5-400-503-32	PROGRAM FEES	55,000
14-5-400-504-00	FUEL	10,000
14-5-400-504-02	FLEET MAINTENANCE	5,000
14-5-400-504-03	TRAVEL	1,400
14-5-400-504-05	TRAINING - MANDATORY	2,050
14-5-400-505-00	UTILITIES	270,000
14-5-400-505-01	TELEPHONE - LOCAL	500
14-5-400-505-02	TELEPHONE - LONG DISTANCE	50
14-5-400-505-03	TELEPHONE - CELLULAR	5,100
14-5-400-506-00	CONTRACTED SERVICES	46,250
14-5-400-506-02	CS - HAULING	70,000
14-5-400-506-15	CONTRACTED MAINT.	1,500
14-5-400-506-16	STORMWATER SERVICES	55,000

400 SEWER (CONTINUED)

14-5-400-506-50	REPAIRS - SEWER LINE	250,000
14-5-400-506-51	REPAIRS - SEWER PLANT	70,000
14-5-400-507-01	PROF SERVICES - LEGAL	5,000
14-5-400-509-00	SUPPLIES - PROGRAM	60,000
14-5-400-509-05	SUPPLIES SAFETY	2,000
14-5-400-520-10	TRANSFER TO GENERAL FUND	151,000
14-5-400-585-00	BOND PAYMENT	111,222
14-5-400-585-14	BOND INTEREST	38,084
14-5-400-599-97	GRANT MATCH CAPITAL	250,000
14-5-400-599-99	CAPITAL	41,192
TOTAL SEWER EXPENDITURES		2,053,598

600 EMERGENCY MEDICAL SERVICE

16-4-600-400-00	TAXES - CURRENT PROPERTY	650,000
16-4-600-400-01	TAXES - DELINQUENT PROPERTY	31,668
16-4-600-400-02	TAXES - FEE IN LIEU	985,000
16-4-600-400-03	TAXES - INVENTORY REPLACEMENT	3,100
16-4-600-400-04	TAXES - VEHICLE PROPERTY	62,000
16-4-600-400-05	TAXES - LOCAL OPTION SALES TAX	190,000
16-4-600-400-09	TAXES - HOMESTEAD	57,000
16-4-600-400-10	TAXES - MANUF. REIMB	14,500
16-4-600-401-22	FEES - MOTOR CARRIER	5,000
16-4-600-401-41	FEES - EMS	1,420,000
16-4-600-406-01	RENT - ALCOHOLICS ANONYMOUS	1,200
16-4-600-407-31	REVENUE - DEBT SET OFF	66,000
TOTAL EMS REVENUE		3,485,468

16-5-600-500-00	FULL TIME	1,248,951
16-5-600-500-01	PART TIME	162,318
16-5-600-500-02	OVERTIME	550,591
16-5-600-500-03	FICA TAXES	150,082
16-5-600-500-04	INSURANCE FRINGE	249,101
16-5-600-500-05	RETIREMENT FRINGE	271,364
16-5-600-500-06	WORKERS COMP	186,573
16-5-600-501-02	OFFICE SUPPLIES	2,800
16-5-600-501-03	POSTAGE	125
16-5-600-501-04	DUES AND PUBLICATIONS	1,250
16-5-600-502-00	CUSTODIAL SUPPLIES	3,400
16-5-600-502-01	UNIFORMS AND CLOTHING	24,258
16-5-600-503-02	EQUIPMENT REPAIRS	10,000
16-5-600-503-03	EQUIPMENT - NONCAPITAL	33,725
16-5-600-503-04	BUILDING GROUNDS MAINT	12,500
16-5-600-503-05	RENT	12,000
16-5-600-503-27	P&L INSURANCE	11,000
16-5-600-503-31	OSHA REQUIREMENTS	2,000
16-5-600-504-00	FUEL	86,250
16-5-600-504-02	FLEET MAINTENANCE	60,000
16-5-600-504-03	TRAVEL	1,500
16-5-600-504-05	TRAINING - MANDATORY	16,000
16-5-600-505-00	UTILITIES	34,140
16-5-600-505-01	TELEPHONE - LOCAL	3,800
16-5-600-505-02	TELEPHONE - LONG DISTANCE	37
16-5-600-505-03	TELEPHONE - CELLULAR	8,580
16-5-600-506-00	CONTRACTED SERVICES	170,850
16-5-600-506-15	CONTRACTED MAINT.	14,000
16-5-600-507-01	PROF SERVICES - LEGAL	6,500
16-5-600-509-00	SUPPLIES - PROGRAM	110,000
16-5-600-509-14	SUPPLIES - PHARMACEUTICALS	30,000
16-5-600-599-99	EQUIPMENT - CAPITAL	11,773
TOTAL EMS EXPENDITURES		3,485,468

TOTAL BUDGET ALL FUNDS

44,562,222