

KERSHAW COUNTY 2020-2021 ANNUAL BUDGET



ORDINANCE No. 348.2020

AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021 AND ADOPT AND IMPLEMENT THE CHARGE AND COLLECTION OF SERVICE AND USER RATES AND FEES; AND FOR OTHER TAX PURPOSES AND COUNTY APPROPRIATION PURPOSES

WHEREAS, the Budget Appropriations are adopted respectively by purpose;

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2020-2021 inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and

WHEREAS, Kershaw County adopts and implements the charge and collection of the service and user fees attached. All of which service and user fees attached shall hereby be declared to be part thereof of this Ordinance and shall be followed during implementation of the Fiscal year 2020-2021 Budget for the County of Kershaw and amendment of existing service or user fees; and

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands; and

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid; and

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures; and

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In keeping with the

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KERSHAW COUNTY, SC
JANET C. HASTON

above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded; and

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council; and

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose; and

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended; and

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than December 15 for the previous year of operations specifying the use of Contribution Agency funds; and

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same; and

WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds; and

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s); and

WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue; and

WHEREAS, Kershaw County hereby established a Capital Fund account to fund leases, capital projects, and other capital items; and

WHEREAS, the Capital Fund account set forth is a separately maintained fund for capital purposes and is appropriated as set forth in this ordinance and the Capital Fund account is to be maintained as a separate account and appropriated herein and any Capital Funds not expended during the fiscal year will be carried over in the Capital Fund account to subsequent fiscal years; and

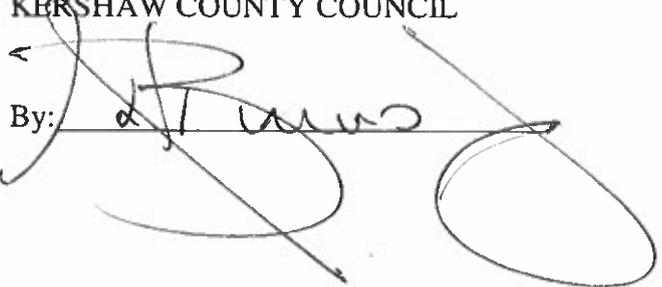
WHEREAS, Kershaw County hereby established an Emergency Medical Services Fund account to fund Emergency Medical Services; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2020-2021 is approved and enacted and incorporated as part of this ordinance, the following provisos, and service and user fee schedules and Local Accommodation Tax Provisos and other fee schedules and provisos and attachments are incorporated and enacted as part of this ordinance; and

WHEREAS, the Provisos as a part of this Ordinance are adopted according to their terms and conditions; and

WHEREAS, the attachments are a part of this Ordinance and consist of seventy (70) pages. The Ordinance consists of a total of seventy-three (73) pages.

THEREFORE, BE IT ORDAINED, that this measure was duly passed and the matters enacted by Kershaw County Council sitting in regular session June 30, 2020 to be effective July 1, 2020.

KERSHAW COUNTY COUNCIL
By: 

ATTEST:

Merri M. Seigler, Clerk to Council

First Reading: May 12, 2020
Second Reading: June 9, 2020
Public Hearing: June 30, 2020
Final Reading: June 30, 2020

PROVISOS

Local Accommodation Tax

The Local Accommodation Tax as enacted by Kershaw County in Ordinance 02.2002 Tax is established and enacted at three percent in unincorporated Kershaw County, but shall remain at one and a half percent for county purposes within the corporate limits of any municipality.

Kershaw County Rates and Fees (As Service User Fees)

Road Maintenance Fee for Kershaw County. As established by "Road Maintenance User Fee Ordinance as amended" to establish the fee.

\$35.00 per vehicle

Road Maintenance User Fee

The penalty provides proviso of the Road Maintenance User Fee Ordinance for nonpayment reads:

(d) Penalties for nonpayment:

- (1) In the event an owner does not pay the county road maintenance user fee at the time designated by the county treasurer (or at the time ad valorem vehicle taxes are due), a penalty of ten dollars (\$10.00) will be due 30 days after ad valorem taxes are due and shall be levied against such owner.

Landfill fees for private companies:

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$150.00/ ton
White Goods	\$ 15.00/ ton

E-911 Tariff Fees

E-911 landline tariffs are authorized and enacted by ordinance 177. 2011 of Kershaw County and are increased and enacted at the following rate.

Landlines - \$1.00

Service or User Fee for Disposal of Residential Solid Waste for Kershaw County Households

Kershaw County by Ordinance #198.2012 established, adopted, and implemented the charge and collection of a service and user fee for disposal of residential solid waste for Kershaw County households. The ordinance provides in part:

The service or user fee assessed in this Ordinance may be changed from time to time and it may be changed by Kershaw County Council as reflected in its budget ordinance adopted for each fiscal year.

Pursuant to the terms of the ordinance the service or user fee is changed and established at \$80.00 per residence located in Kershaw County.

Kershaw County Road Maintenance User Fee as to Appropriation to the City of Camden

Kershaw County by Ordinance #282.2016 assessed the Road Maintenance User Fee of \$35.00 which as provided in the ordinance shall be allocated to the City of Camden (a municipality that has a road maintenance program) in the annual budget by Kershaw County “based on the percentage fees collected by Kershaw County vehicles inside the municipality for the previous calendar year.” Kershaw County hereby appropriates to the City of Camden pursuant to the Road Maintenance Ordinance the percentage of fees collected by Kershaw County for vehicles inside the municipality for the calendar year 2019.

Kershaw County Rates and Charges in the Fire Protection District of Kershaw County

Service and user fees for rates and charge for fire protection in the Fire District of Kershaw County are to be appropriated and used within the Fire Protection District for fire safety services.

Kershaw County Planning and Zoning Department

SCHEDULE OF FEES

BUILDING (CONSTRUCTION) PERMIT FEES		
For all new construction, additions, alterations, renovations, including work done to manufactured and mobile homes.		
Building permit fees are computed on the following values: Heated Space - \$55/sq. ft. Unfinished Space - \$22/sq. ft. Garages - \$32/sq. ft. Porches and Decks - \$15/sq. ft.		
CONSTRUCTION COST	PERMIT FEE	PLANS REVIEW (as required)
\$0 - \$5,000	\$50	\$50
\$5,001 - \$10,000	\$50 for the first \$5,000 plus \$9 for each additional \$1,000 or fraction thereof.	\$100
\$10,001 - \$50,000	\$95 for the first \$10,000 plus \$8 for each additional \$1000 or fraction thereof.	\$150
\$50,001 - \$100,000	\$415 for the first \$50,000 plus \$7 for each additional \$1000 or fraction thereof.	\$200
\$100,001 to \$500,000	\$765 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof.	\$450
More than \$500,000	\$2565 for the first \$500,000 plus \$2.50 for each additional \$1000 or fraction thereof.	\$1000

RESIDENTIAL SPECIALTY - MECHANICAL, PLUMBING, ELECTRICAL, ROOFING, AND GAS PERMITS	
COST OF JOB	PERMIT FEE
\$0 - \$10,000	\$50 – Includes one inspection. Additional inspections \$35 each.
\$10,001 - \$50,000	\$50 for the first \$10,000 plus \$6 for each additional \$1000 or fraction thereof. Includes two inspections. Additional inspections \$35 each.
\$50,001 - \$100,000	\$290 for the first \$50,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
\$100,001 - \$500,000	\$515 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
More than \$500,000	\$2315 for the first \$500,000 plus \$3.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.

OTHER BUILDING PERMIT FEES	
Building Moving Permit	\$60
Demolition Permit	Storage Building/Garage \$30 1 Story Residential \$60 2 Story Residential \$100 1 and 2 Story Commercial \$170 3+ Story (Residential and Commercial) \$300 Plus \$25 each additional story
Swimming Pool Permit	\$85 (includes 2 inspections)
Re-Inspections	\$30 for first, \$40 for each additional

MISCELLANEOUS PERMIT FEES	
Permit Refund	\$25
Permit Transfer	\$50
Compliance Certificate Replacement	\$25
Failure to Acquire a Permit	Double the amount of the permit not acquired

MANUFACTURED/MOBILE HOME FEES	
Manufactured Home License & Registration	\$100 Installation Fee (Per State Law) \$ 75 Inspections (Site, Installation, and Final) \$ 25 Use/Zoning Approval \$200 Total
Re-Inspections	\$25 each
Manufactured Home Moving Permit	\$35
Manufactured Home Demolition Permit	\$50 includes 2 inspections
Retirement of Title Inspection	\$35
Change of Ownership	\$10

PERMIT FEES FOR PERMANENT SIGNS	
TOTAL COST OF SIGN AND INSTALLATION	PERMIT FEE
\$0 - \$1000	\$20 for permit plus \$35 for inspection
\$1001 - \$5,000	\$25 for the first \$1000 plus \$9 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$5,001 - \$10,000	\$61 for the first \$5000 plus \$8 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$10,001 - \$50,000	\$101 for the first \$10,000 plus \$7 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$50,001 - \$100,000	\$381 for the first \$50,000 plus \$6 for each additional \$1000 or fraction thereof for permit plus \$35 for permit
\$100,001 to \$500,000	\$681 for the first \$100,000 plus \$5 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
More than \$500,000	\$2681 for the first \$500,000 plus \$3 for each \$1000 or fraction thereof for permit plus \$35 for inspection

REGISTRATION FEES FOR TEMPORARY SIGNS	
TYPE OF TEMPORARY SIGN:	REGISTRATION FEE
Contractor, Craftsman, Construction Signs	\$10 per sign, renewable annually
Grand Opening, Opening Soon Signs	
Community Service or Public Interest Special Event Signs	
Off-Premise Directional Signs	
Land Development Announcement Signs	
Vendor and Seasonal Roadside Stand Signs	

ZONING FEES	
Home Occupation Permit	\$45
Use Permit	\$45
Appeal of Administrative Decision (BZA)	\$200
Variance Request (BZA)	\$250 Residential, \$300 Commercial
Rezoning Request (Planning Commission)	\$300
Zoning Regulations Text Amendments	\$250
Zoning Verification and Compliance Letter	\$30
Exception to the Planning Commission	\$100

PLANNING AND ZONING LAND DEVELOPMENT FEES	
Routine Plat Approval	\$25 Per Lot
Minor Subdivisions	\$25 Per Lot
Any Plat Requiring Planning Commission Approval	\$300
Major Subdivision – Sketch Plan	\$300
Major Subdivision – Preliminary Plat	\$250
Major Subdivision – Final or Bonded Plat	\$250
Large Acreage Private Drive Subdivision - Preliminary Plat	\$250
Large Acreage Private Drive Subdivision - Final or Bonded Plat	\$250
Zoning and Land Development Site Plan Review	\$100 for 1 st submittal, \$150 for 2 nd , \$200 for 3 rd , \$300 for 4 th & subsequent
Flood Zone Plot Plans and Elevation Certificate Review	\$60
Manufactured Home Parks (Planning Commission Review)	\$200
Cell Towers	\$550
Appeal of Administrative Decision (Planning Commission)	\$200
Variance/Waiver Request (Planning Commission)	\$200
Rezoning Request (Planning Commission)	\$300
Text Amendment to Land Development Ordinance	\$250

ENGINEERING DEPARTMENT¹						
Project Type	Plan Review	Plus	Additional Plan Review²	Construction Inspections	Plus	Additional Inspections²
Base Fees						
Total Project Acreage: <1.0	\$100	-	\$50	\$50	-	\$25
Linear Utility Projects within MS4 Area	\$100	\$10 Per 100 Feet	\$50	\$50	-	\$25
Grading Permits Only	\$150	\$10 Per Disturbed Acre	\$75	\$150	\$10 Per Disturbed Acre	\$50
Total Project Acreage: > 1.0	\$250	\$20 Per Disturbed Acre	\$100	\$250	\$20 Per Disturbed Acre	\$50
Additional Fees:						
NPDES Phase II MS4 Area	-	-	-	\$50 Per Month After 2 nd Month of Construction Until N.O.T. ³	-	-

¹ Prohibitions and exemptions will be applied as defined in the latest edition of the Kershaw County Stormwater Management Ordinance.

² Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

³ Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity.

Note: All fees are cumulative based on which departments are required to review the plans and provide inspection services.

UTILITIES DEPARTMENT						
Project Type	Plan Review	Plus	Additional Plan Review¹	Construction Inspections	Plus	Additional Inspections¹
Base Fees						
Gravity Sewer Extensions	\$100	\$10 Per Each Manhole	\$50	-	-	-
Pressurized Sewer Extensions	\$150	\$10 Per 500 Feet of Forcemain	\$75	-	-	-
Combined Gravity & Pressurized Sewer Extensions	\$250	All Additional Fees Above Apply	\$100	-	-	-
Additional Fees:						
Manhole Inspections	-	-	-	\$20 Per Manhole	-	\$10 Per Manhole
Forcemain Inspections	-	-	-	\$20 Per 500 Feet of Forcemain	-	\$10 Per 500 Feet of Forcemain
Lift Station Inspections	-	-	-	\$100 Per Lift Station	-	\$50 Per Lift Station

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

The user rate schedule for the Kershaw County Sewer System is:

Usage

\$20.00 first 2,000 gallons per month

\$ 5.00 per 1,000 gallons 0 - 2,000,000 gallons per month

\$ 4.50 per 1,000 gallons 2,000,001 – 6,000,00 gallons per month

\$ 3.50 per 1,000 gallons over 6,000,000 per month

Cutoff / Reconnect Fee \$ 60.00

Application Fee (new customers) \$ 50.00

Sewer Impact Fee \$ 2,250.00

Sewer Initiation Fee \$ 750.00

Septage Fees

Fees for Customers of Kershaw County

Fee During Business Hours

Truck Volume (Gallons)	Fee
1 -1000	\$ 55.00
1001-1500	\$ 82.50
1501-2000	\$110.00
2001-2500	\$137.50
2501-3000	\$165.00
3001-3500	\$192.50
3501-4000	\$220.00
4001-4500	\$247.50
4501-5000	\$275.00
5001-5500	\$302.50

Fee During Non- Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 65.00
1001-1500	\$ 97.50
1501-2000	\$130.00
2001-2500	\$162.50
2501-3000	\$195.00
3001-3500	\$227.50
3501-4000	\$260.00
4001-4500	\$292.50
4501-5000	\$325.00
5001-5500	\$357.50

Fees for Customers Outside Of Kershaw County

Fee During Business Hours

Truck Volume (Gallons)	Fee
1-1000	\$ 75.00
1001-1500	\$112.50
1501-2000	\$150.00
2001-2500	\$187.50
2501-3000	\$225.00
3001-3500	\$262.50
3501-4000	\$300.00
4001-4500	\$337.50
4501-5000	\$375.00
5001-5500	\$412.50

Fee During Non-Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 85.00
1001-1500	\$127.50
1501-2000	\$170.00
2001-2500	\$212.50
2501-3000	\$255.00
3001-3500	\$297.50
3501-4000	\$340.00
4001-4500	\$382.50
4501-5000	\$425.00
5001-5500	\$467.50

Sewer Permit Fee - \$100 per year (Permit fees are due June 1 each year, and are effective July 1 through June 30)

Application Fee - \$75

Monitoring and analysis of waste: No charge if customer compliant with County ordinance. If customer not compliant then actual cost County incurs.

PUBLIC WORKS DEPARTMENT

Project Type	Plan Review	Plus	Additional Plan Review¹	Construction Inspections	Plus	Additional Inspections¹
Base Fees:						
Encroachment Permits	\$50	\$10 Per 100 Feet	\$25	\$50 Per Site Visit ²	-	-
Privately Maintained Roadways	\$100	\$10 Per 100 Feet of Roadway	\$50	\$50	\$10 Per 100 Feet of Roadway	\$25
County Maintained Roadways	\$250	\$20 Per 100 Feet of Roadway	\$100	\$250	\$20 Per 100 Feet of Roadway	\$50
Additional Fees:						
County Installed Access Drives	-	\$600 for Each >1 Per Lot	-	-	-	-

¹ Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

² Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.

Parks and Recreation Rates - FY 2020-2021 (Effective July 1, 2020)

Athletics

- \$40 - individual participant fee all youth sports (1 - 2 children in same household)
- \$35 - individual participant fee for all youth sports (each additional child in same household beyond 2)
- \$20 - late fee paid AFTER registration deadline
- \$325 - team fee (adult basketball and softball)

Administrative Office Activity Rooms

Not-for-Profit (no admission fee charged)

Small Room	\$125/4 hours; \$10 each additional hour; \$75 refundable deposit
Large Room	\$175/4 hours; \$15 each additional hour; \$75 refundable deposit
Both Rooms	\$225/4 hours; \$25 each additional hour; \$75 refundable deposit
Bethune Center	\$175/4 hours; \$10 each additional hour; \$75 refundable deposit

For Profit (admission fees charged)

Small Room	\$225/4 hours; \$20 each additional hour; \$75 refundable deposit
Large Room	\$325/4 hours; \$30 each additional hour; \$75 refundable deposit
Both Rooms	\$425/4 hours; \$50 each additional hour; \$75 refundable deposit
Bethune Center	\$325/4 hours; \$20 each additional hour; \$75 refundable deposit

Shelters

Open (Knights Hill, Scott, Woodward, Doby, Anderson and KC West) \$30/day(up to 4 hours)

Armory (Gym) Rental

\$25/hour

Field Rental (based on 8 hour day)

\$100/day/field without lights
\$200/day/field with lights

Tennis Courts

\$25/2 hours for 4 courts

Pool - Effective 2020 Season

Family Season Pass (up to 5 family members)	\$125			
Family Weekly Pass (up to 5 family members)	\$35; \$5 each additional family member			
Couple Pass	\$85			
Individual Pass	\$65			
Daily Pass	\$9			
Mid-Season Pass (effective July 5, 2016)	\$85 family; \$65 couple; \$45 individual			
Group Lessons (8)	\$55			
Private Lessons (4)	\$50			
H2O Fun Camp	\$60			
Day Care Rentals	\$2/child (minimum 15)			
Adult Lap Swim	\$20/month (30 minutes)			
Water Aerobics	\$45/month			
Swim Team	\$70			
Lifeguard Training	\$150			
Group Rental (2 hours)	\$100 (50 or less)	FRI/SAT (2 hrs)	\$75	SUN (1.5 hrs)
	\$125 (51 - 75)	FRI/SAT (2 hrs)	\$100	SUN (1.5 hrs)
	\$150 (76 - 100)	FRI/SAT (2 hrs)	\$125	SUN (1.5 hrs)

Summer Playground Program (effective June 2020)

Per Participant \$5/week; \$25 summer

Team Sponsor Rates (effective Fall 2020)

Team	\$250
Team/Fence Sign	\$400
2 Teams/Fence Sign	\$600
3 Teams/Fence Sign	\$800
4 Teams/2 Fence Signs	\$1,050

Splash Pad (effective 2020 season)

Daily Pass \$4

PROVISOS

Sheriff's Vehicle User Fee and Administrative Service Fee Proviso

The Kershaw County administrative service fee and vehicle user fee proviso for use of sheriff's vehicles for nongovernmental uses is hereby repealed.

Off-Duty Private Jobs of Law Enforcement Officers

When permitted and authorized by the Sheriff of Kershaw County, Kershaw County gives permission for off-duty sheriff's deputies to perform private jobs in their off-duty hours as provided and set forth in Section 23-24-10 of the South Carolina Code Section.

Section 23-24-10. Use of official uniforms and weapons by officers on private job.

Uniformed law enforcement officers, as defined in Section 23-23-10, and reserve police officers, as defined in Section 23-28-10(A), may wear their uniforms and use their weapons and like equipment while performing private jobs in their off duty hours with the permission of the law enforcement agency and governing body by which they are employed.

Payments in Lieu of Ad Valorem Property Taxes Proviso-FILOT PAYMENTS

Kershaw County as provided by Ordinance No. 229.2014 appropriates payments in lieu of ad valorem property taxes (fees) to the other taxing entities in Kershaw County as provided for in the ordinance and appropriates fees as required to the other taxing entities in Kershaw County from fee agreements and multi-county industrial parks and appropriates fees from payment of fees in lieu of ad valorem property taxes as provided in Multi-County Industrial Park Agreements and Ordinances.

Emergency Medical Service Fees Proviso

Emergency Medical Services Fees Effective July 1, 2020

Treatment/No Transport	\$100.00	Medical Records	\$ 15.00
Stand By/ Events per hour per unit	\$125.00	Mileage	\$ 12.00
BLS Emergent	\$350.00		
ALS Emergent (1)	\$500.00		
ALS Emergent (2)	\$650.00		
Specialty Care Transport	\$700.00		
Emergency Response for FEMA	Use FEMA Schedule of rates		

Fire Service Fee Proviso

Service and User Fees for Fire Protection in the Fire District of Kershaw County

Fire Service and User Fees Effective July 1 2020 –
As defined and placed into effect by Ordinance No. 332.2019

Per Improved Parcel \$29.00

Disbursement Schedule for Accommodations Tax Funds

Camden Jaycees	\$4,000.00
Camden Junior Welfare League/Candlelight Tour	\$4,000.00
Carolina Cup Racing Association	\$10,000.00
Fine Arts Center – Carolina Downhome Blues	\$ 10,000.00
Historic Camden	\$ 3,000.00
National Steeplechase Museum	\$3,500.00
Old English Tourism District	\$ 8,000.00
S.C.Equine Promotion Foundation	\$ 7,500.00
10% Reserve	\$ 5,546.00
TOTAL	\$55,546.00

The above amounts were approved based on the amount of funds available in the 2019-2020 budget cycle. Any shortage between the amount approved and the actual amount of accommodations taxes received for the 2019-2020 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

FY 20/21

000 NON DEPARTMENTAL

10-4-000-400-00	TAXES - CURRENT PROPERTY	9,366,544
10-4-000-400-01	TAXES - DELINQUENT PROPERTY	429,551
10-4-000-400-02	TAXES - FEE IN LIEU	750,000
10-4-000-400-03	TAXES - INVENTORY REPLACE	45,000
10-4-000-400-04	TAXES - VEHICLE PROPERTY	1,500,000
10-4-000-400-05	TAXES - LOCAL OPTION SALES	3,200,000
10-4-000-400-07	TAXES - STATE ACCOMODATIO	30,000
10-4-000-400-09	TAXES - HOMESTEAD EXEMPT	780,000
10-4-000-400-10	TAXES - MANUF REIMBURSE	230,000
10-4-000-400-11	TAXES - WATERCRAFT	34,000
10-4-000-401-00	FEES - CABLE FRANCHISE	168,000
10-4-000-401-22	FEES - MOTOR CARRIER	60,000
10-4-000-401-43	FEES - LOP PERMITS	4,000
10-4-000-401-52	SRO-SCHOOL RESOURCE REIMBURSEMENT	471,000
10-4-000-406-03	RENT - CELL TOWER	8,712
10-4-000-407-06	REVENUE- PROGRAM PEBA	147,975
10-4-000-407-08	REVENUE - WORTHLESS CKS	2,500
10-4-000-407-13	REVENUE - INTEREST	300,000
10-4-000-407-14	REVENUE - SALE OF ASSETS	1,000
10-4-000-407-15	REVENUE - UNCLAIMED LAND	48,242
10-4-000-409-00	STATE - LOCAL GOVERNMENT FUND (LGF)	2,560,420
10-4-000-420-01	TRANSFER FRM RESERVES	600,000
10-4-000-420-14	TRANSFER FRM PROPRIETY	250,000

TOTAL NON DEPARTMENTAL REVENUE 20,986,944

102 ADMINISTRATOR

10-4-102-407-17	REVENUE - VENDING MACHINES	150
TOTAL ADMINISTRATOR REVENUE		150

103 FINANCE

10-4-103-407-06	REVENUE - PROGRAM PURCHASE CARD	14,000
10-4-103-410-07	REIMBURSE - SOLICITOR	3,900
TOTAL FINANCE REVENUE		17,900

109 PLANNING & ZONING

10-4-109-401-11	FEES - PLANNING & ZONING	45,000
10-4-109-401-12	FEES - PLAT APPROVAL	15,000
10-4-109-404-00	LICENSES - MANUF HOMES	26,500
10-4-109-405-00	PERMITS - BUILDING	460,000
10-4-109-407-05	REVENUE - MISCELLANEOUS	1,000
10-4-109-408-00	SALES - COPIES	50
TOTAL PLANNING & ZONING REVENUE		547,550

111 PUBLIC WORKS

10-4-111-401-24	FEES - ROAD MAINTENANCE	2,000,000
10-4-111-401-31	FEES - PUBLIC WORKS	1,100
10-4-111-401-45	FEES - ROAD MAINT. PENALTY	43,000
TOTAL PUBLIC WORKS REVENUE		2,044,100

FY 20/21

115 AUDITOR

10-4-115-401-18	FEES - TEMPORARY TAGS	40
10-4-115-408-00	SALES - COPIES	200
TOTAL AUDITOR REVENUE		240

116 DELINQUENT TAX COLLECTOR

10-4-116-401-10	FEES - PENALTY & COST	385,000
10-4-116-401-47	FEES - DEED PREP	6,000
10-4-116-401-48	FEES - TITLE SEARCH	10,000
10-4-116-407-27	REVENUE - FLC	200
TOTAL DELINQUENT TAX COLLECTOR REVENUE		401,200

117 TREASURER

10-4-117-401-15	FEES - RETURNED CHECKS	1,000
10-4-117-401-23	FEES - DECALS	47,500
10-4-117-408-00	SALES - COPIES	500
10-4-117-410-03	REIMBURSE - TAX BILLING	26,500
TOTAL TREASURER REVENUE		75,500

118 GIS

10-4-118-401-38	FEE - DATA INFORMATION	2,500
TOTAL GIS REVENUE		2,500

119 CLERK OF COURT

10-4-119-401-01	FEES - CLERK OF COURT	40,000
10-4-119-409-04	STATE - SALARY SUPPLEMENT	1,575
TOTAL CLERK OF COURT REVENUE		41,575

120 FAMILY COURT

10-4-120-401-05	FEES - FAMILY COURT	158,000
10-4-120-401-39	FEES - DSS FILING	9,000
10-4-120-409-10	STATE - DSS UNIT COST	150,000
TOTAL FAMILY COURT REVENUE		317,000

121 SUMMARY COURT

10-4-121-402-02	FINES - MAGISTRATE	390,000
10-4-121-407-31	REVENUE - DEBT SET OFF	10,000
10-4-121-410-02	REIMBURSE-MAGISTRATE	39,996
TOTAL SUMMARY COURT REVENUE		439,996

FY 20/21

122 PROBATE COURT

10-4-122-401-04	FEES - ESTATE	125,000
10-4-122-401-40	FEES - MARRIAGE LICENSE	8,500
10-4-122-407-32	REVENUE - MENTAL HEALTH	3,000
10-4-122-408-00	SALES - COPIES	4,900
10-4-122-409-04	STATE - SALARY SUPPLEMENT	1,575
TOTAL PROBATE COURT REVENUE		142,975

123 REGISTER OF DEEDS

10-4-123-401-03	FEES - DOCUMENTARY STAMPS	362,075
10-4-123-401-13	FEES - RECORDING	208,995
10-4-123-409-04	STATE - SALARY SUPPLEMENT	1,576
10-4-123-410-00	DISC TIMELY FILED RETURN	25,674
TOTAL REGISTER OF DEEDS REVENUE		598,320

124 MASTER IN EQUITY

10-4-124-401-14	FEES - REF & COMMISSIONS	69,200
10-4-124-401-50	FEES - REFERENCE FEES	16,000
TOTAL MASTER IN EQUITY REVENUE		85,200

125 CENTRAL COMMUNICATIONS

10-4-125-408-00	SALES - COPIES	200
TOTAL CENTRAL COMMUNICATIONS		200

126 CORONER

10-4-126-401-02	FEES - CORONER	5,800
10-4-126-409-04	STATE - SALARY SUPPLEMENT	1,576
TOTAL CORONER REVENUE		7,376

127 SHERIFF'S DEPARTMENT

10-4-127-401-16	FEES - SEX OFFENDER REGISTRY	7,000
10-4-127-401-34	FEES PERMITS	400
10-4-127-401-46	FEES - WRITS/EXECUT	5,500
10-4-127-402-04	FINES - RESTITUTION	200
10-4-127-408-02	SALES - REPORTS	800
10-4-127-409-04	STATE - SALARY SUPPLEMENT	1,575
10-4-127-409-10	STATE - DSS UNIT COST	20,000
TOTAL SHERIFF'S DEPARTMENT REVENUE		35,475

128 DETENTION CENTER

10-4-128-401-06	FEES - FINGERPRINT SERVICES	400
10-4-128-401-09	FEES - LITTER PICKUP	200
10-4-128-401-30	FEES - INMATE PER DIEM	50,000
10-4-128-407-05	REVENUE - MISCELLANEOUS	3,000
TOTAL DETENTION CENTER REVENUE		53,600

131 VETERAN'S AFFAIRS

10-4-131-409-06	STATE - VETERANS AFFAIRS	5,478
TOTAL VETERAN'S AFFAIRS REVENUE		5,478

132 REGISTRATION AND ELECTION

10-4-132-407-09	REVENUE - INTERGOVERNMENT	
10-4-132-409-01	STATE ELECTIONS COMMISSION	10,500
10-4-132-409-03	STATE - REG & ELECTIONS	47,355
TOTAL REGISTRATION AND ELECTION REVENUE		57,855

134 LIBRARY

10-4-134-402-01	FINES - LIBRARY	6,500
10-4-134-407-05	REVENUE - MISCELLANEOUS	800
10-4-134-408-00	SALES - COPIES	14,000
10-4-134-409-02	STATE - LIBRARY AID	123,394
TOTAL LIBRARY REVENUE		144,694

135 RECREATION

10-4-135-401-37	FEES RENTALS	35,000
10-4-135-407-01	REVENUE - AQUATIC CENTER	50,000
10-4-135-407-02	REVENUE - ATHLETICS	100,000
10-4-135-407-05	REVENUE MISCELLANEOUS	1,000
10-4-135-407-06	REVENUE - PROGRAMS	45,000
10-4-135-407-17	REVENUE - OUTSIDE VENDORS	6,000
10-4-135-407-24	REVENUE ATHLETIC SPONSORS	40,000
10-4-135-407-36	REVENUE - ALL STAR BASEBALL	6,200
TOTAL RECREATION REVENUE		283,200

160 DSS

10-4-160-406-02	RENT - DSS	53,870
TOTAL DSS REVENUE		53,870

TOTAL GENERAL FUND REVENUES		26,342,898
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FY 20/21

000 NON DEPARTMENTAL

10-5-000-501-04	DUES AND PUBLICATIONS	87,442
10-5-000-503-00	EQUIPMENT LEASE	4,500
10-5-000-503-18	BONDING	4,000
10-5-000-503-25	UNEMPLOYMENT INSURANCE	30,000
10-5-000-503-26	RETIREE INSURANCE	263,159
10-5-000-503-27	P & L INSURANCE	779,930
10-5-000-505-01	TELEPHONE - LOCAL	143,000
10-5-000-520-11	TRF TO 11 SPECIAL REVENUE-CAPITAL FUND	600,000
TOTAL NON DEPARTMENTAL EXPENDITURES		1,912,031

FY 20/21

100 COUNTY COUNCIL

10-5-100-500-00	FULL TIME	137,309
10-5-100-500-03	FICA TAXES	10,505
10-5-100-500-04	INSURANCE FRINGE	74,778
10-5-100-500-05	RETIREMENT FRINGE	21,649
10-5-100-500-06	WORKERS COMP	2,383
10-5-100-501-01	ADVERTISING	450
10-5-100-501-02	OFFICE SUPPLIES	4,000
10-5-100-501-03	POSTAGE	200
10-5-100-501-04	DUES AND PUBLICATIONS	250
10-5-100-504-03	TRAVEL	5,000
10-5-100-504-04	TRAINING - ELECTIVE	3,000
10-5-100-505-03	TELEPHONE – CELLULAR	600
10-5-100-509-00	SUPPLIES - PROGRAMS	6,800
TOTAL COUNTY COUNCIL EXPENDITURES		266,924

FY 20/21

101 CONTRIBUTION AGENCIES

10-5-101-580-03	CLEMSON EXTENSION	5,000
10-5-101-580-04	COMMUNITY MEDICAL CLINIC	15,000
10-5-101-580-08	KC BOARD OF DISABILITIES	2,000
10-5-101-580-10	KC CLEAN COMMUNITY COMM	2,000
10-5-101-580-12	KERSHAW CONSERVATION DIST	7,000
10-5-101-580-14	REGIONAL TRANS AUTHORITY	1,000
10-5-101-580-16	THE ALPHA CENTER	3,500
10-5-101-580-19	CAMDEN KERSHAW RESCUE	7,000
10-5-101-580-26	UNITED WAY	15,000
10-5-101-580-28	KC MENTAL HEALTH	15,000
10-5-101-580-32	FOOD FOR THE SOUL	15,000
10-5-101-580-35	MT. MORIAH OUTREACH, INC.	7,500
TOTAL CONTRIBUTION AGENCIES EXPENDITURES		95,000

FY 20/21**102 ADMINISTRATION**

10-5-102-500-00	FULL TIME	253,525
10-5-102-500-03	FICA TAXES	19,395
10-5-102-500-04	INSURANCE FRINGE	24,046
10-5-102-500-05	RETIREMENT FRINGE	39,449
10-5-102-500-06	WORKERS COMP	6,973
10-5-102-500-07	VEHICLE ALLOWANCE	12,800
10-5-102-501-02	OFFICE SUPPLIES	1,500
10-5-102-501-03	POSTAGE	100
10-5-102-501-04	DUES AND PUBLICATIONS	3,500
10-5-102-503-20	EMPLOYEE RECOGNITION	26,000
10-5-102-504-03	TRAVEL	1,000
10-5-102-504-04	TRAINING – ELECTIVE	1,000
10-5-102-505-02	TELEPHONE - LONG DISTANCE	100
10-5-102-505-03	TELEPHONE - CELLULAR	1,650
10-5-102-506-15	CONTRACTED MAINT.	5,000
10-5-102-509-00	SUPPLIES - PROGRAMS	5,000
TOTAL ADMINISTRATOR EXPENDITURES		401,038

FY 20/21

103 FINANCE

10-5-103-500-00	FULL TIME	297,249
10-5-103-500-02	OVER TIME	3,000
10-5-103-500-03	FICA TAXES	22,969
10-5-103-500-04	INSURANCE FRINGE	42,507
10-5-103-500-05	RETIREMENT FRINGE	46,719
10-5-103-500-06	WORKERS COMP	931
10-5-103-501-01	ADVERTISING	200
10-5-103-501-02	OFFICE SUPPLIES	8,600
10-5-103-501-03	POSTAGE	4,100
10-5-103-501-04	DUES AND PUBLICATIONS	729
10-5-103-501-06	DATA PROCESSING	2,000
10-5-103-503-03	EQUIPMENT NONCAPITAL	1,500
10-5-103-504-03	TRAVEL	1,681
10-5-103-504-04	TRAINING - ELECTIVE	500
10-5-103-504-05	TRAINING - MANDATORY	2,800
10-5-103-505-02	TELEPHONE - LONG DISTANCE	10
10-5-103-506-15	CONTRACTED MAINTENANCE	48,000
10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT	43,500
TOTAL FINANCE EXPENDITURES		526,995

FY 20/21**104 HUMAN RESOURCES**

10-5-104-500-00	FULL TIME	56,869
10-5-104-500-03	FICA TAXES	4,351
10-5-104-500-04	INSURANCE FRINGE	9,249
10-5-104-500-05	RETIREMENT FRINGE	8,849
10-5-104-500-06	WORKERS COMP	177
10-5-104-501-01	ADVERTISING	1,000
10-5-104-501-02	OFFICE SUPPLIES	2,500
10-5-104-501-03	POSTAGE	350
10-5-104-501-04	DUES AND PUBLICATIONS	120
10-5-104-503-17	TESTING & SCREENING	10,000
10-5-104-503-24	EMPLOYEE ASSISTANCE	2,360
10-5-104-504-03	TRAVEL	1,350
10-5-104-504-04	TRAINING - ELECTIVE	905
10-5-104-505-02	TELEPHONE – LONG DISTANCE	50
10-5-104-505-03	TELEPHONE - CELLULAR	600
10-5-104-506-00	CONTRACTED SERVICES	5,600
10-5-104-506-15	CONTRACTED MAINTENANCE	6,193
TOTAL HUMAN RESOURCES EXPENDITURES		110,523

FY 20/21

105 ATTORNEY

10-5-105-507-01 PROFESSIONAL SERVICES - LEGAL

217,000

TOTAL ATTORNEY EXPENDITURES

217,000

FY 20/21

106 INFORMATION TECHNOLOGY

10-5-106-500-00	FULL TIME	158,012
10-5-106-500-02	OVERTIME	3,000
10-5-106-500-03	FICA TAXES	12,317
10-5-106-500-04	INSURANCE FRINGE	38,884
10-5-106-500-05	RETIREMENT FRINGE	25,054
10-5-106-500-06	WORKERS COMP	3,596
10-5-106-501-02	OFFICE SUPPLIES	1,800
10-5-106-501-03	POSTAGE	50
10-5-106-501-04	DUES AND PUBLICATIONS	700
10-5-106-501-06	DATA PROCESSING	187,000
10-5-106-502-01	UNIFORMS AND CLOTHING	1,200
10-5-106-503-00	EQUIPMENT LEASE	138,000
10-5-106-503-02	EQUIPMENT REPAIRS	12,000
10-5-106-503-03	EQUIPMENT - NONCAPITAL	12,000
10-5-106-504-00	FUEL	800
10-5-106-504-02	FLEET MAINTENANCE	1,250
10-5-106-504-03	TRAVEL	7,250
10-5-106-504-04	TRAINING - ELECTIVE	3,500
10-5-106-504-05	TRAINING - MANDATORY	4,000
10-5-106-505-03	TELEPHONE - CELLULAR	6,000
10-5-106-506-15	CONTRACTED MAINTENANCE	16,500
TOTAL INFORMATION TECHNOLOGY EXPENDITURES		632,913

FY 20/21

108 BUILDING MAINTENANCE

10-5-108-500-00	FULL TIME	229,420
10-5-108-500-01	PART TIME	22,000
10-5-108-500-02	OVERTIME	3,000
10-5-108-500-03	FICA TAXES	19,463
10-5-108-500-04	INSURANCE FRINGE	54,243
10-5-108-500-05	RETIREMENT FRINGE	39,588
10-5-108-500-06	WORKERS COMP	11,729
10-5-108-501-02	OFFICE SUPPLIES	500
10-5-108-501-03	POSTAGE	25
10-5-108-502-00	CUSTODIAL SUPPLIES	12,800
10-5-108-502-01	UNIFORMS AND CLOTHING	3,900
10-5-108-503-02	EQUIPMENT REPAIRS	500
10-5-108-503-03	EQUIPMENT-NON CAPITAL	3,000
10-5-108-503-04	BUILDING GROUNDS MAINT	121,000
10-5-108-503-49	EMD - COVID 19	40,000
10-5-108-504-00	FUEL	9,300
10-5-108-504-02	FLEET MAINTENANCE	8,500
10-5-108-504-03	TRAVEL	500
10-5-108-504-04	TRAINING ELECTIVE	800
10-5-108-504-05	TRAINING MANDATORY	500
10-5-108-505-00	UTILITIES	253,136
10-5-108-505-02	TELEPHONE LONG DISTANCE	50
10-5-108-505-03	TELEPHONE CELLULAR	2,772
10-5-108-506-00	CONTRACTED SERVICES	24,979
10-5-108-506-15	CONTRACTED MAINTENANCE	32,974
10-5-108-509-00	SUPPLIES - PROGRAM	100
TOTAL BUILDING MAINTENANCE EXPENDITURES		894,778

FY 20/21

109 PLANNING & ZONING

10-5-109-500-00	FULL TIME	332,545
10-5-109-500-03	FICA TAXES	25,440
10-5-109-500-04	INSURANCE FRINGE	56,886
10-5-109-500-05	RETIREMENT FRINGE	51,744
10-5-109-500-06	WORKERS COMP	5,249
10-5-109-501-00	BANK CHARGES	350
10-5-109-501-01	ADVERTISING	1,000
10-5-109-501-02	OFFICE SUPPLIES	2,300
10-5-109-501-03	POSTAGE	656
10-5-109-501-04	DUES AND PUBLICATIONS	3,807
10-5-109-501-05	DUPLICATING & PRINTING	2,625
10-5-109-501-06	DATA PROCESSING	23,589
10-5-109-502-01	UNIFORMS AND CLOTHING	650
10-5-109-503-02	EQUIPMENT REPAIRS	100
10-5-109-503-03	EQUIPMENT - NONCAPITAL	3,360
10-5-109-504-00	FUEL	4,649
10-5-109-504-02	FLEET MAINTENANCE	2,000
10-5-109-504-03	TRAVEL	4,800
10-5-109-504-04	TRAINING - ELECTIVE	1,125
10-5-109-504-05	TRAINING - MANDATORY	1,800
10-5-109-504-06	STIPEND – BOARDS & COMMISSIONS	1,350
10-5-109-505-02	TELEPHONE - LONG DISTANCE	150
10-5-109-505-03	TELEPHONE – CELLULAR	4,200
10-5-109-506-00	CONTRACTED SERVICES	7,050
10-5-109-506-15	CONTRACTED MAINTENANCE	5,371
10-5-109-507-05	PROFESSIONAL SERVICES - CENSUS	5,000
TOTAL PLANNING & ZONING EXPENDITURES		547,796

FY 20/21

110 EMERGENCY PREPAREDNESS

10-5-110-500-00	FULL TIME	32,000
10-5-110-500-03	FICA TAXES	2,463
10-5-110-500-04	INSURANCE FRINGE	6,125
10-5-110-500-05	RETIREMENT FRINGE	5,867
10-5-110-500-06	WORKERS COMP	1,900
10-5-110-501-02	OFFICE SUPPLIES	500
10-5-110-501-03	POSTAGE	50
10-5-110-501-04	DUES AND PUBLICATIONS	200
10-5-110-503-11	LEPC	500
10-5-110-503-49	EMD COVID - 19	13,336
10-5-110-504-03	TRAVEL	1,000
10-5-110-505-01	TELEPHONE - LOCAL	900
10-5-110-505-03	TELEPHONE - CELLULAR	1,750
10-5-110-506-15	CONTRACTED MAINT.	3,120
10-5-110-509-00	SUPPLIES - PROGRAM	8,000
TOTAL EMERGENCY PREPAREDNESS EXPENDITURES		77,711

FY 20/21

111 PUBLIC WORKS

10-5-111-500-00	FULL TIME	646,710
10-5-111-500-01	PART TIME	49,000
10-5-111-500-02	OVERTIME	4,286
10-5-111-500-03	FICA TAXES	53,361
10-5-111-500-04	INSURANCE FRINGE	150,944
10-5-111-500-05	RETIREMENT FRINGE	108,919
10-5-111-500-06	WORKERS COMP	51,891
10-5-111-501-02	OFFICE SUPPLIES	1,000
10-5-111-501-03	POSTAGE	25
10-5-111-501-04	DUES AND PUBLICATIONS	300
10-5-111-501-06	DATA PROCESSING	4,260
10-5-111-501-07	COPIER LEASE	2,600
10-5-111-502-00	CUSTODIAL SUPPLIES	2,000
10-5-111-502-01	UNIFORMS AND CLOTHING	4,000
10-5-111-503-01	EQUIPMENT RENTAL	1,000
10-5-111-503-02	EQUIPMENT REPAIRS	2,000
10-5-111-503-03	EQUIPMENT - NONCAPITAL	12,500
10-5-111-503-04	BUILDING GROUNDS MAINT.	7,000
10-5-111-504-00	FUEL	150,000
10-5-111-504-02	FLEET MAINTENANCE	140,000
10-5-111-504-03	TRAVEL	1,000
10-5-111-504-04	TRAINING - ELECTIVE	1,000
10-5-111-505-00	UTILITIES	6,000
10-5-111-505-02	TELEPHONE - LONG DISTANCE	20
10-5-111-505-03	TELEPHONE - CELLULAR	1,800
10-5-111-506-00	CONTRACTED SERVICES	5,500
10-5-111-506-15	CONTRACTED MAINTENANCE	44,350
10-5-111-507-02	PROF SERVICES MEDICAL	600
10-5-111-509-00	SUPPLIES - PROGRAM	2,000
10-5-111-509-01	SUPPLIES - SIGNS	15,000
10-5-111-509-02	SUPPLIES - ROCK	175,000
10-5-111-509-03	SUPPLIES - ROADS	7,500
10-5-111-509-04	SUPPLIES - DRAINAGE	15,000
10-5-111-509-05	SUPPLIES - SAFETY	3,500
TOTAL PUBLIC WORKS EXPENDITURES		1,670,066

FY 20/21

114 ASSESSOR

10-5-114-500-00	FULL TIME	350,403
10-5-114-500-03	FICA TAXES	26,806
10-5-114-500-04	INSURANCE FRINGE	63,021
10-5-114-500-05	RETIREMENT FRINGE	54,523
10-5-114-500-06	WORKERS COMP	4,952
10-5-114-501-02	OFFICE SUPPLIES	3,000
10-5-114-501-03	POSTAGE	29,226
10-5-114-501-04	DUES AND PUBLICATIONS	3,500
10-5-114-501-06	DATA PROCESSING	37,830
10-5-114-504-00	FUEL	2,000
10-5-114-504-02	FLEET MAINTENANCE - NONCONTRACT	2,000
10-5-114-504-03	TRAVEL	2,400
10-5-114-504-05	TRAINING - MANDATORY	4,000
10-5-114-505-02	TELEPHONE - LONG DISTANCE	50
10-5-114-505-03	TELEPHONE - CELLULAR	2,700
10-5-114-506-15	CONTRACTED MAINTENANCE	2,200
TOTAL ASSESSOR EXPENDITURES		588,611

FY 20/21

115 AUDITOR

10-5-115-500-00	FULL TIME	170,955
10-5-115-500-03	FICA TAXES	13,078
10-5-115-500-04	INSURANCE FRINGE	23,934
10-5-115-500-05	RETIREMENT FRINGE	26,601
10-5-115-500-06	WORKERS COMP	530
10-5-115-501-01	ADVERTISING	200
10-5-115-501-02	OFFICE SUPPLIES	3,000
10-5-115-501-03	POSTAGE	750
10-5-115-501-04	DUES AND PUBLICATIONS	1,300
10-5-115-501-06	DATA PROCESSING	59,933
10-5-115-504-03	TRAVEL	1,000
10-5-115-504-05	TRAINING - MANDATORY	1,000
10-5-115-505-02	TELEPHONE - LONG DISTANCE	100
10-5-115-506-00	CONTRACTED SERVICES	2,400
10-5-115-506-15	CONTRACTED MAINTENANCE	3,400
TOTAL AUDITOR EXPENDITURES		308,181

FY 20/21

116 DELINQUENT TAX COLLECTOR

10-5-116-500-00	FULL TIME	78,128
10-5-116-500-01	PART TIME	7,280
10-5-116-500-03	FICA TAXES	6,534
10-5-116-500-04	INSURANCE FRINGE	25,898
10-5-116-500-05	RETIREMENT FRINGE	13,290
10-5-116-500-06	WORKERS COMP	270
10-5-116-501-01	ADVERTISING	30,000
10-5-116-501-02	OFFICE SUPPLIES	1,600
10-5-116-501-03	POSTAGE	81,000
10-5-116-501-06	DATA PROCESSING	12,000
10-5-116-504-03	TRAVEL	250
10-5-116-504-04	TRAINING - ELECTIVE	200
10-5-116-504-05	TRAINING - MANDATORY	250
10-5-116-505-02	TELEPHONE - LONG DISTANCE	75
10-5-116-506-00	CONTRACTED SERVICES	35,000
10-5-116-506-15	CONTRACTED MAINT	550
10-5-116-507-01	PROF SERVICES - LEGAL	55,000
TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES		347,325

FY 20/21

117 TREASURER

10-5-117-500-00	FULL TIME	220,278
10-5-117-500-02	OVERTIME	3,000
10-5-117-500-03	FICA TAXES	17,081
10-5-117-500-04	INSURANCE FRINGE	33,336
10-5-117-500-05	RETIREMENT FRINGE	34,742
10-5-117-500-06	WORKERS COMP	693
10-5-117-501-00	BANK CHARGES	500
10-5-117-501-02	OFFICE SUPPLIES	1,100
10-5-117-501-03	POSTAGE	59,000
10-5-117-501-04	DUES AND PUBLICATIONS	250
10-5-117-501-06	DATA PROCESSING	56,000
10-5-117-501-08	OVER/SHORT	100
10-5-117-503-45	FF & OFFICE EQUIPMENT	1,300
10-5-117-504-03	TRAVEL	1,000
10-5-117-504-05	TRAINING - MANDATORY	250
10-5-117-506-00	CONTRACTED SERVICES	24,000
10-5-117-506-15	CONTRACTED MAINTENANCE	4,250
TOTAL TREASURER EXPENDITURES		456,880

FY 20/21

118 GIS/MAPPING

10-5-118-500-00	FULL TIME	75,974
10-5-118-500-03	FICA TAXES	5,812
10-5-118-500-04	INSURANCE FRINGE	6,115
10-5-118-500-05	RETIREMENT	11,821
10-5-118-500-06	WORKERS COMP	236
10-5-118-501-02	OFFICE SUPPLIES	1,750
10-5-118-501-03	POSTAGE	50
10-5-118-506-00	CONTRACTED SERVICES	34,000
10-5-118-506-15	CONTRACTED MAINTENANCE	72,700
TOTAL GIS/MAPPING EXPENDITURES		208,458

FY 20/21

119 CLERK OF COURT

10-5-119-500-00	FULL TIME	201,348
10-5-119-500-01	PART TIME	19,960
10-5-119-500-03	FICA TAXES	16,930
10-5-119-500-04	INSURANCE FRINGE	36,307
10-5-119-500-05	RETIREMENT FRINGE	34,436
10-5-119-500-06	WORKERS COMP	686
10-5-119-501-02	OFFICE SUPPLIES	5,000
10-5-119-501-03	POSTAGE	6,500
10-5-119-501-04	DUES AND PUBLICATIONS	100
10-5-119-503-02	EQUIPMENT REPAIRS	1,000
10-5-119-503-04	BUILDING GROUNDS MAINT	100
10-5-119-503-12	JUROR PAY	35,000
10-5-119-504-03	TRAVEL	2,000
10-5-119-504-05	TRAINING - MANDATORY	200
10-5-119-505-02	TELEPHONE - LONG DISTANCE	100
10-5-119-506-15	CONTRACTED MAINTENANCE	27,671
10-5-119-509-00	SUPPLIES - PROGRAM	2,000
TOTAL CLERK OF COURT EXPENDITURES		389,338

FY 20/21

120 FAMILY COURT

10-5-120-500-00	FULL TIME	183,887
10-5-120-500-03	FICA TAXES	14,067
10-5-120-500-04	INSURANCE FRINGE	48,695
10-5-120-500-05	RETIREMENT FRINGE	28,613
10-5-120-500-06	WORKERS COMP	570
10-5-120-501-02	OFFICE SUPPLIES	8,000
10-5-120-501-03	POSTAGE	5,000
10-5-120-501-04	DUES AND PUBLICATIONS	275
10-5-120-501-06	DATA PROCESSING	7,913
10-5-120-503-02	EQUIPMENT REPAIRS	1,000
10-5-120-503-03	EQUIPMENT-NONCAPITAL	2,000
10-5-120-503-04	BUILDING GROUNDS MAINTENANCE	100
10-5-120-503-45	FF & OFFICE EQUIPMENT	1,000
10-5-120-504-03	TRAVEL	3,500
10-5-120-504-05	TRAINING - MANDATORY	800
10-5-120-505-02	TELEPHONE - LONG DISTANCE	100
10-5-120-506-15	CONTRACTED MAINTENANCE	5,407
10-5-120-507-00	PROF SERVICES - AUDIT	500
TOTAL FAMILY COURT EXPENDITURES		311,427

FY 20/21

121 SUMMARY COURT

10-5-121-500-00	FULL TIME	576,914
10-5-121-500-03	FICA TAXES	44,134
10-5-121-500-04	INSURANCE FRINGE	100,665
10-5-121-500-05	RETIREMENT FRINGE	95,365
10-5-121-500-06	WORKERS COMP	9,463
10-5-121-501-02	OFFICE SUPPLIES	10,000
10-5-121-501-03	POSTAGE	10,465
10-5-121-501-04	DUES AND PUBLICATIONS	1,500
10-5-121-501-05	DUPLICATING & PRINTING	1,800
10-5-121-503-12	JUROR PAY	13,000
10-5-121-504-03	TRAVEL	4,000
10-5-121-504-04	TRAINING - ELECTIVE	600
10-5-121-504-05	TRAINING - MANDATORY	1,500
10-5-121-505-02	TELEPHONE - LONG DISTANCE	150
10-5-121-506-00	CONTRACTED SERVICES	1,500
10-5-121-506-15	CONTRACTED MAINTENANCE	29,500
TOTAL SUMMARY COURT EXPENDITURES		900,556

FY 20/21

122 PROBATE COURT

10-5-122-500-00	FULL TIME	237,053
10-5-122-500-01	PART TIME	11,396
10-5-122-500-03	FICA TAXES	19,006
10-5-122-500-04	INSURANCE FRINGE	42,417
10-5-122-500-05	RETIREMENT FRINGE	40,699
10-5-122-500-06	WORKERS COMP	2,628
10-5-122-501-01	ADVERTISING	100
10-5-122-501-02	OFFICE SUPPLIES	7,800
10-5-122-501-03	POSTAGE	1,500
10-5-122-501-04	DUES AND PUBLICATIONS	1,500
10-5-122-503-02	EQUIPMENT REPAIRS	250
10-5-122-503-03	EQUIPMENT NONCAPIAL	1,000
10-5-122-504-03	TRAVEL	2,000
10-5-122-504-05	TRAINING - MANDATORY	2,500
10-5-122-505-02	TELEPHONE - LONG DISTANCE	200
10-5-122-505-03	TELEPHONE - CELLULAR	600
10-5-122-506-00	CONTRACTED SERVICES	2,730
10-5-122-506-15	CONTRACTED MAINTENANCE	9,670
TOTAL PROBATE COURT EXPENDITURES		383,049

FY 20/21

123 REGISTER OF DEEDS

10-5-123-500-00	FULL TIME	127,964
10-5-123-500-03	FICA TAXES	9,789
10-5-123-500-04	INSURANCE FRINGE	21,519
10-5-123-500-05	RETIREMENT FRINGE	19,911
10-5-123-500-06	WORKERS COMP	397
10-5-123-501-02	OFFICE SUPPLIES	5,000
10-5-123-501-03	POSTAGE	1,100
10-5-123-501-04	DUES AND PUBLICATIONS	125
10-5-123-501-06	DATA PROCESSING	6,500
10-5-123-503-03	EQUIPMENT - NONCAPITAL	10,004
10-5-123-504-03	TRAVEL	1,800
10-5-123-504-05	TRAINING - MANDATORY	600
10-5-123-505-02	TELEPHONE - LONG DISTANCE	40
10-5-123-506-00	CONTRACTED SERVICES	56,000
10-5-123-506-15	CONTRACTED MAINTENANCE	9,250
10-5-123-507-01	PROF. SERVICES	40,000
TOTAL REGISTER OF DEEDS EXPENDITURES		309,999

FY 20/21

124 MASTER IN EQUITY

10-5-124-500-01	PART TIME	47,986
10-5-124-500-03	FICA TAXES	3,671
10-5-124-500-04	INSURANCE FRINGE	6,120
10-5-124-500-05	RETIREMENT FRINGE	7,468
10-5-124-500-06	WORKERS COMP	149
10-5-124-508-01	OTHER OPERATING	14,930
TOTAL MASTER IN EQUITY EXPENDITURES		80,324

FY 20/21

125 CENTRAL COMMUNICATIONS

10-5-125-500-00	FULL TIME	670,648
10-5-125-500-01	PART TIME	20,000
10-5-125-500-02	OVERTIME	100,000
10-5-125-500-03	FICA TAXES	60,485
10-5-125-500-04	INSURANCE FRINGE	139,979
10-5-125-500-05	RETIREMENT FRINGE	123,025
10-5-125-500-06	WORKERS COMP	3,200
10-5-125-501-02	OFFICE SUPPLIES	5,500
10-5-125-501-03	POSTAGE	100
10-5-125-501-04	DUES AND PUBLICATIONS	1,766
10-5-125-501-06	DATA PROCESSING	15,000
10-5-125-502-01	UNIFORMS AND CLOTHING	7,000
10-5-125-503-00	EQUIPMENT LEASE	1,500
10-5-125-503-03	EQUIPMENT NON - CAPITAL	12,975
10-5-125-503-17	TESTING & SCREENING	2,500
10-5-125-504-00	FUEL	800
10-5-125-504-02	FLEET MAINTENANCE	5,500
10-5-125-504-03	TRAVEL	4,000
10-5-125-504-05	TRAINING - MANDATORY	5,000
10-5-125-505-02	TELEPHONE - LONG DISTANCE	150
10-5-125-506-15	CONTRACTED MAINTENANCE	58,693
TOTAL CENTRAL COMMUNICATIONS EXPENDITURES		1,237,821

FY 20/21

126 CORONER

10-5-126-500-00	FULL TIME	83,011
10-5-126-500-01	PART TIME	13,406
10-5-126-500-03	FICA TAXES	7,376
10-5-126-500-04	INSURANCE FRINGE	11,873
10-5-126-500-05	RETIREMENT FRINGE	17,587
10-5-126-500-06	WORKERS COMP	3,336
10-5-126-501-02	OFFICE SUPPLIES	1,000
10-5-126-501-03	POSTAGE	150
10-5-126-501-04	DUES AND PUBLICATIONS	600
10-5-126-502-00	CUSTODIAL SUPPLIES	100
10-5-126-502-01	UNIFORMS AND CLOTHING	1,500
10-5-126-503-02	EQUIPMENT REPAIRS	1,500
10-5-126-504-00	FUEL	7,500
10-5-126-504-02	FLEET MAINTENANCE - NONCONTRACT	4,500
10-5-126-504-05	TRAINING - MADATORY	3,000
10-5-126-505-02	TELEPHONE - LONG DISTANCE	15
10-5-126-505-03	TELEPHONE - CELLULAR	3,800
10-5-126-506-07	CS - AUTOPSY	65,000
10-5-126-506-08	CS - TRANSPORT	15,000
10-5-126-506-15	CONTRACTED MAINTENANCE	16,336
10-5-126-509-00	SUPPLIES - PROGRAM	8,000
TOTAL CORONER EXPENDITURES		264,590

FY 20/21

127 SHERIFF'S DEPARTMENT

10-5-127-500-00	FULL TIME	3,221,697
10-5-127-500-01	PART TIME	29,664
10-5-127-500-02	OVERTIME	163,945
10-5-127-500-03	FICA TAXES	261,271
10-5-127-500-04	INSURANCE FRINGE	669,229
10-5-127-500-05	RETIREMENT FRINGE	625,427
10-5-127-500-06	WORKERS COMP	115,745
10-5-127-501-02	OFFICE SUPPLIES	12,500
10-5-127-501-03	POSTAGE	1,600
10-5-127-501-04	DUES AND PUBLICATIONS	2,600
10-5-127-501-06	DATA PROCESSING	3,450
10-5-127-502-00	CUSTODIAL SUPPLIES	2,200
10-5-127-502-01	UNIFORMS AND CLOTHING	41,308
10-5-127-503-02	EQUIPMENT REPAIRS	14,700
10-5-127-503-03	EQUIPMENT - NONCAPITAL	5,000
10-5-127-503-46	ANIMAL CARE	5,000
10-5-127-504-00	FUEL	240,000
10-5-127-504-02	FLEET MAINTENANCE - NONCONTRACT	125,000
10-5-127-504-03	TRAVEL	12,000
10-5-127-504-04	TRAINING - ELECTIVE	8,300
10-5-127-505-00	UTILITIES	51,300
10-5-127-505-01	TELEPHONE - LOCAL	2,200
10-5-127-505-02	TELEPHONE - LONG DISTANCE	1,600
10-5-127-505-03	TELEPHONE - CELLULAR	45,000
10-5-127-506-00	CONTRACTED SERVICES	71,500
10-5-127-506-15	CONTRACTED MAINTENANCE	89,500
10-5-127-507-01	PROF SERVICES - LEGAL	7,500
10-5-127-507-02	PROF SERVICES - MEDICAL	4,000
10-5-127-509-00	SUPPLIES - PROGRAM	28,060
10-5-127-509-08	SUPPLIES - INVESTIGATIONS	2,000
10-5-127-509-12	SUPPLIES - OFFENDERS	3,000
10-5-127-509-15	SUPPLIES - PROTECTIVE GEAR	10,210
TOTAL SHERIFF'S DEPARTMENT EXPENDITURES		5,876,506

FY 20/21

128 DETENTION CENTER

10-5-128-500-00	FULL TIME	1,186,814
10-5-128-500-01	PART TIME	36,132
10-5-128-500-02	OVERTIME	29,190
10-5-128-500-03	FICA TAXES	95,788
10-5-128-500-04	INSURANCE FRINGE	201,615
10-5-128-500-05	RETIREMENT FRINGE	226,045
10-5-128-500-06	WORKERS COMP	40,567
10-5-128-501-00	BANK CHARGES	20
10-5-128-501-01	ADVERTISING	300
10-5-128-501-02	OFFICE SUPPLIES	8,000
10-5-128-501-03	POSTAGE	250
10-5-128-501-04	DUES AND PUBLICATIONS	600
10-5-128-501-05	DUPLICATING & PRINTING	300
10-5-128-501-06	DATA PROCESSING	500
10-5-128-502-00	CUSTODIAL SUPPLIES	18,000
10-5-128-502-01	UNIFORMS AND CLOTHING	13,000
10-5-128-503-02	EQUIPMENT REPAIRS	1,000
10-5-128-503-03	EQUIPMENT NONCAPITAL	22,250
10-5-128-503-04	BUILDING GROUNDS MAINTENANCE	5,000
10-5-128-503-28	INMATE LABOR	730
10-5-128-504-00	FUEL	6,200
10-5-128-504-02	FLEET MAINTENANCE - NONCONTRACT	5,000
10-5-128-504-03	TRAVEL	4,000
10-5-128-504-05	TRAINING - MANDATORY	3,500
10-5-128-505-00	UTILITIES	127,000
10-5-128-505-02	TELEPHONE - LONG DISTANCE	5
10-5-128-505-03	TELEPHONE - CELLULAR	6,000
10-5-128-506-00	CONTRACTED SERVICES	10,800
10-5-128-506-04	CS - FOOD	200,000
10-5-128-506-05	CS - JUVENILE HOUSING	15,000
10-5-128-506-15	CONTRACTED MAINTENANCE	49,000
10-5-128-507-02	PROF SERVICES - MEDICAL	231,600
10-5-128-509-00	SUPPLIES - PROGRAM	9,000
TOTAL DETENTION CENTER EXPENDITURES		2,553,206

FY 20/21

129 OUTSIDE AGENCIES

10-5-129-580-21	HUMANE SOCIETY	275,000
10-5-129-580-22	PUBLIC DEFENDER	200,000
10-5-129-580-23	SOLICITOR	400,000
TOTAL OUTSIDE PUBLIC SAFETY EXPENDITURES		875,000

FY 20/21

130 SPECIAL SERVICES

10-5-130-500-00	FULL TIME	134,296
10-5-130-500-02	OVERTIME	12,306
10-5-130-500-03	FICA TAXES	11,220
10-5-130-500-04	INSURANCE FRINGE	32,365
10-5-130-500-05	RETIREMENT FRINGE	26,741
10-5-130-500-06	WORKERS COMP	5,074
10-5-130-501-02	OFFICE SUPPLIES	300
10-5-130-501-03	POSTAGE	75
10-5-130-501-04	DUES AND PUBLICATIONS	2,550
10-5-130-501-05	DUPLICATING & PRINTING	1,000
10-5-130-502-01	UNIFORMS AND CLOTHING	5,000
10-5-130-503-02	EQUIPMENT REPAIRS	1,500
10-5-130-503-03	EQUIPMENT NONCAPITAL	12,468
10-5-130-503-46	ANIMAL CARE	7,460
10-5-130-504-00	FUEL	16,500
10-5-130-504-02	FLEET MAINTENANCE - NONCONTRACT	5,000
10-5-130-504-03	TRAVEL	1,000
10-5-130-504-05	TRAINING - MANDATORY	1,000
10-5-130-505-03	TELEPHONE - CELLULAR	5,300
10-5-130-506-00	CONTRACTED SERVICES	6,877
10-5-130-506-15	CONTRACTED MAINTENANCE	2,500
10-5-130-507-02	PROF SERVICES - MEDICAL	3,000
10-5-130-509-00	SUPPLIES - PROGRAM	2,000
TOTAL SPECIAL SERVICES EXPENDITURES		295,532

FY 20/21

131 VETERAN'S AFFAIRS

10-5-131-500-00	FULL TIME	75,005
10-5-131-500-03	FICA TAXES	5,738
10-5-131-500-04	INSURANCE FRINGE	12,220
10-5-131-500-05	RETIREMENT FRINGE	11,671
10-5-131-500-06	WORKERS COMP	233
10-5-131-501-02	OFFICE SUPPLIES	800
10-5-131-501-03	POSTAGE	1,000
10-5-131-501-04	DUES AND PUBLICATIONS	200
10-5-131-504-03	TRAVEL	2,000
10-5-131-504-05	TRAINING - MANDATORY	1,600
10-5-131-506-15	CONTRACTED MAINTENANCE	1,500
TOTAL VETERAN'S AFFAIRS EXPENDITURES		111,967

FY 20/21

132 REGISTRATION AND ELECTION

10-5-132-500-00	FULL TIME	79,497
10-5-132-500-01	PART TIME	118,000
10-5-132-500-02	OVERTIME	2,500
10-5-132-500-03	FICA TAXES	15,300
10-5-132-500-04	INSURANCE FRINGE	12,240
10-5-132-500-05	RETIREMENT FRINGE	14,759
10-5-132-500-06	WORKERS COMP	2,374
10-5-132-501-01	ADVERTISING	5,000
10-5-132-501-02	OFFICE SUPPLIES	10,000
10-5-132-501-03	POSTAGE	7,500
10-5-132-501-04	DUES AND PUBLICATIONS	1,850
10-5-132-503-02	EQUIPMENT REPAIRS	1,000
10-5-132-503-03	EQUIPMENT - NONCAPITAL	52,180
10-5-132-504-03	TRAVEL	6,600
10-5-132-504-05	TRAINING - MANDATORY	1,500
10-5-132-505-02	TELEPHONE - LONG DISTANCE	150
10-5-132-506-15	CONTRACTED MAINTENANCE	10,000
10-5-132-509-00	SUPPLIES - PROGRAM	10,000
TOTAL REGISTRATION AND ELECTION EXPENDITURES		350,450

FY 20/21

134 LIBRARY

10-5-134-500-00	FULL TIME	469,378
10-5-134-500-01	PART TIME	74,094
10-5-134-500-02	OVERTIME	300
10-5-134-500-03	FICA TAXES	41,599
10-5-134-500-04	INSURANCE FRINGE	99,590
10-5-134-500-05	RETIREMENT FRINGE	90,049
10-5-134-500-06	WORKERS COMP	7,908
10-5-134-501-01	ADVERTISING	2,000
10-5-134-501-02	OFFICE SUPPLIES	10,000
10-5-134-501-03	POSTAGE	9,000
10-5-134-501-04	DUES AND PUBLICATIONS	1,300
10-5-134-501-05	DUPLICATING & PRINTING	850
10-5-134-501-06	DATA PROCESSING	20,500
10-5-134-502-00	CUSTODIAL SUPPLIES	3,800
10-5-134-503-02	EQUIPMENT REPAIRS	500
10-5-134-503-04	BUILDING GROUNDS MAINTENANCE	10,000
10-5-134-504-00	FUEL	3,405
10-5-134-504-02	FLEET MAINTENANCE - NONCONTRACT	2,500
10-5-134-504-03	TRAVEL	3,500
10-5-134-504-04	TRAINING - ELECTIVE	4,000
10-5-134-505-00	UTILITIES	34,000
10-5-134-505-01	TELEPHONE - LOCAL	800
10-5-134-505-02	TELEPHONE - LONG DISTANCE	150
10-5-134-505-03	TELEPHONE - CELLULAR	1,900
10-5-134-506-00	CONTRACTED SERVICES	17,600
10-5-134-506-15	CONTRACTED MAINTENANCE	14,000
10-5-134-509-00	SUPPLIES - PROGRAM	5,000
10-5-134-509-06	SUPPLIES - LOCAL	42,000
10-5-134-509-07	SUPPLIES - STATE	97,000
10-5-134-509-24	SUPPLIES-BOOKS & OTHER PRINTING	24,606
10-5-134-509-28	STATE SUPP-LIBRARY AUDIO	3,000
10-5-134-509-29	STATE SUPP - ELECTRONIC RESOURCE	23,394
TOTAL LIBRARY EXPENDITURES		1,117,723

135 RECREATION

10-5-135-500-00	FULL TIME	486,502
10-5-135-500-01	PART TIME	144,824
10-5-135-500-02	OVERTIME	20,000
10-5-135-500-03	FICA TAXES	49,826
10-5-135-500-04	INSURANCE FRINGE	127,328
10-5-135-500-05	RETIREMENT FRINGE	101,347
10-5-135-500-06	WORKERS COMP	26,808
10-5-135-501-00	BANK CHARGES	3,800
10-5-135-501-01	ADVERTISING	5,000
10-5-135-501-02	OFFICE SUPPLIES	2,000
10-5-135-501-03	POSTAGE	2,000
10-5-135-501-04	DUES AND PUBLICATIONS	3,010
10-5-135-502-00	CUSTODIAL SUPPLIES	9,000
10-5-135-502-01	UNIFORMS AND CLOTHING	8,480
10-5-135-503-02	EQUIPMENT REPAIRS	14,000
10-5-135-503-03	EQUIPMENT - NONCAPITAL	27,870
10-5-135-503-04	BUILDING GROUNDS MAINTENANCE	49,800
10-5-135-503-14	POOL	28,000
10-5-135-503-15	ATHLETICS	100,000
10-5-135-503-16	PROGRAMS	25,000
10-5-135-503-29	OFFICIAL FEES	72,000
10-5-135-503-33	COACHES CERTIFICATION	5,000
10-5-135-503-34	PARTICIPANT INSURANCE	12,600
10-5-135-503-35	SECURITY DEPOSIT	7,500
10-5-135-503-38	ALL STAR BASEBALL/SOFTBALL	7,600
10-5-135-504-00	FUEL	20,000
10-5-135-504-02	FLEET MAINTENANCE - NONCONTRACT	10,000
10-5-135-504-03	TRAVEL	4,500
10-5-135-504-04	TRAINING - ELECTIVE	1,725
10-5-135-504-05	TRAINING - MANDATORY	3,850
10-5-135-504-07	FOOD AND BEVERAGE	2,000
10-5-135-505-00	UTILITIES	165,000
10-5-135-505-01	TELEPHONE - LOCAL	4,700
10-5-135-505-02	TELEPHONE - LONG DISTANCE	50
10-5-135-505-03	TELEPHONE - CELLULAR	4,300
10-5-135-506-00	CONTRACTED SERVICES	24,545
10-5-135-506-15	CONTRACTED MAINTENANCE	48,800
10-5-135-509-00	SUPPLIES - PROGRAM	25,000
TOTAL RECREATION EXPENDITURES		1,653,765

FY 20/21

136 RISK MANAGEMENT

10-5-136-500-00	FULL TIME	53,541
10-5-136-500-03	FICA TAXES	4,096
10-5-136-500-04	INSURANCE FRINGE	9,349
10-5-136-500-05	RETIREMENT FRINGE	8,332
10-5-136-500-06	WORKERS COMP	1,473
10-5-136-501-02	OFFICE SUPPLIES	400
10-5-136-501-03	POSTAGE	40
10-5-136-501-04	DUES AND PUBLICATIONS	200
10-5-136-504-03	TRAVEL	700
10-5-136-504-04	TRAINING ELECTIVE	500
10-5-136-505-03	TELEPHONE - CELLULAR	650
10-5-136-506-15	CONTRACTED MAINTENANCE	250
10-5-136-509-00	SUPPLIES - PROGRAM	1,000
10-5-136-509-05	SUPPLIES - SAFETY	1,000
TOTAL RISK MANAGEMENT EXPENDITURES		81,531

		FY 20/21
160 DSS		
	10-5-160-503-05 RENT	144,000
	10-5-160-508-01 OTHER OPERATING	12,000
	TOTAL DSS EXPENDITURES	156,000
161 HEALTH DEPARTMENT		
	10-5-161-508-01 OTHER OPERATING	16,445
	TOTAL HEALTH DEPARTMENT EXPENDITURES	16,445
162 INDIGENT CARE		
	10-5-162-506-00 CONTRACTED SERVICES	94,439
	TOTAL INDIGENT CARE EXPENDITURES	94,439
163 LEGISLATIVE DELEGATION		
	10-5-163-500-01 PART TIME	15,782
	10-5-163-500-03 FICA TAXES	1,207
	10-5-163-500-05 RETIREMENT FRINGES	2,456
	10-5-163-500-06 WORKERS COMP	434
	10-5-163-508-01 OTHER OPERATING	121
	TOTAL LEGISLATIVE DELEGATION EXPENDITURES	20,000
164 FLEET MAINTENANCE		
	10-5-164-504-02 FLEET MAINT - NONCONTRACT	1,000
	TOTAL FLEET MAINTENANCE - NONCONTRACT	1,000
	 TOTAL GENERAL FUND EXPENDITURES	 26,342,898

200 INMATE CANTEEN

FY 20/21

11-4-200-407-04	REVENUE - INMATE CANTEEN	90,000
TOTAL INMATE CANTEEN REVENUE		90,000
11-5-200-509-00	SUPPLIES - PROGRAM	90,000
TOTAL INMATE CANTEEN EXPENDITURES		90,000

FY 20/21

201 E-911 TARIFF

11-4-201-407-03	REVENUE - E911 TARIFF	168,000
11-4-201-407-20	REVENUE - STATE WIRELESS	95,000
11-4-201-407-21	REVENUE STATE REIMBURSEMENT	349,168
TOTAL E-911 TARIFF REVENUE		612,168
11-5-201-500-00	FULL TIME	89,446
11-5-201-500-02	OVERTIME	5,100
11-5-201-500-03	FICA TAXES	7,233
11-5-201-500-04	INSURANCE FRINGE	15,559
11-5-201-500-05	RETIREMENT FRINGE	14,712
11-5-201-500-06	WORKERS COMP	1,513
11-5-201-501-02	OFFICE SUPPLIES	3,000
11-5-201-501-06	DATA PROCESSING	10,000
11-5-201-503-00	EQUIPMENT LEASE	2,190
11-5-201-503-02	EQUIPMENT REPAIRS	3,537
11-5-201-503-45	FF & OFFICE EQUIPMENT	4,500
11-5-201-504-05	TRAINING - MANDATORY	7,500
11-5-201-505-01	TELEPHONE - LOCAL	165,500
11-5-201-505-03	TELEPHONE - CELLULAR	10,000
11-5-201-506-00	CONTRACTED SERVICES	12,841
11-5-201-506-15	CONTRACTED MAINTENANCE	119,969
11-5-201-509-00	SUPPLIES - PROGRAM	2,500
11-5-201-599-99	EQUIPMENT - CAPITAL	137,068
TOTAL E-911 TARIFF EXPENDITURES		612,168

202 FIRE SERVICES

11-4-202-400-00	TAXES - CURRENT PROPERTY	800,000
11-4-202-400-01	TAXES - DELINQUENT PROPERTY	67,479
11-4-202-400-02	TAXES - FEE IN LIEU	32,000
11-4-202-400-03	TAXES - INVENTORY REPLACE	8,500
11-4-202-400-04	TAXES - VEHICLE PROPERTY	160,460
11-4-202-400-05	TAXES - LOCAL OPTION SALE	278,355
11-4-202-400-09	TAXES - HOMESTEAD EXEMPT	69,000
11-4-202-400-10	TAXES - MANUF REIMBURSE	12,000
11-4-200-400-11	TAXES - WATERCRAFT	2,000
11-4-202-401-22	FEES - MOTOR CARRIER	14,000
11-4-202-401-33	FEES - FIRE SERVICES	520,000
TOTAL FIRE SERVICES REVENUE		1,963,794

11-5-202-500-00	FULL TIME	557,342
11-5-202-500-01	PART TIME	135,427
11-5-202-500-02	OVER TIME	60,000
11-5-202-500-03	FICA TAXES	57,587
11-5-202-500-04	INSURANCE FRINGE	98,179
11-5-202-500-05	RETIREMENT FRINGE	143,484
11-5-202-500-06	WORKERS COMP	44,881
11-5-202-500-08	POINTS	100,000
11-5-202-501-02	OFFICE SUPPLIES	3,000
11-5-202-501-03	POSTAGE	300
11-5-202-501-04	DUES AND PUBLICATIONS	700
11-5-202-502-01	UNIFORMS AND CLOTHING	20,000
11-5-202-503-02	EQUIPMENT REPAIRS	3,000
11-5-202-503-03	EQUIPMENT - NONCAPITAL	81,000
11-5-202-503-04	BUILDING GROUNDS MAINTENANCE	60,000
11-5-202-503-30	FIRE STATION EXPENSES	157,615
11-5-202-503-31	OSHA REQUIREMENTS	25,980
11-5-202-503-48	FIRE STATION EXPENSE - LUGOFF	20,000
11-5-202-504-00	FUEL	55,000
11-5-202-504-02	FLEET MAINTENANCE - NONCONTRACT	94,717
11-5-202-504-03	TRAVEL	3,900
11-5-202-504-04	TRAINING - ELECTIVE	10,000
11-5-202-505-01	TELEPHONE - LOCAL	16,582
11-5-202-505-02	TELEPHONE - LONG DISTANCE	200
11-5-202-505-03	TELEPHONE - CELLULAR	4,500
11-5-202-506-00	CONTRACTED SERVICES	97,000
11-5-202-506-15	CONTRACTED MAINTENANCE	5,000
11-5-202-507-01	PROFESSIONAL SERVICES - LEGAL	7,000
11-5-202-508-00	GRANT MATCH	5,000
11-5-202-508-15	UTILITIES - ANTIOCH	5,000
11-5-202-508-16	UTILITIES - BEAVER CREEK	4,000
11-5-202-508-17	UTILITIES - BLANEY	11,000
11-5-202-508-18	UTILITIES - CASSATT	11,000
11-5-202-508-19	UTILITIES - CHARLOTTE THOMPSON	4,000
11-5-202-508-20	UTILITIES - PINE GROVE	5,000
11-5-202-508-21	UTILITIES - SHEPARD	4,500
11-5-202-508-22	UTILITIES - WESTVILLE	7,000
11-5-202-508-23	UTILITIES - DOBY'S MILL	7,000
11-5-202-508-24	UTILITIES - BETHUNE	7,000
11-5-202-508-25	UTILITIES - BARON DEKALB	5,000

202 FIRE SERVICES (CONTINUED)

11-5-202-508-26	UTILITIES - BUFFALO MT. PISGAH	7,000
11-5-202-508-28	UTILITIES - PGFD SUBSTATION	900
11-5-202-508-29	UTILITIES - CTFD SUBSTATION	3,000
11-5-202-508-30	UTILITIES - SHEPARD SUBSTATION	6,000
11-5-202-508-31	UTILITIES - BMFD SUBSTATION	4,000
11-5-202-508-44	UTILITIES - WESTVILLE SUBSTATION	5,000
TOTAL FIRE SERVICES EXPENDITURES		1,963,794

		FY 20/21
204 LOCAL ACCOMMODATIONS		
11-4-204-400-06	TAXES - LOCAL ACCOMMODATIONS	150,000
TOTAL ACCOMMODATIONS REVENUE		150,000
11-5-204-508-01	OTHER OPERATING	55,000
11-5-204-580-05	FINE ARTS CENTER	15,000
11-5-204-580-06	HISTORIC CAMDEN	10,000
11-5-204-580-34	CITY OF CAMDEN - VISITOR'S CENTER	70,000
TOTAL ACCOMMODATIONS EXPENDITURES		150,000

FY 20/21

208 SEWER TAX DISTRICT

11-4-208-400-00	TAXES - CURRENT PROPERTY	291,075
11-4-208-400-01	TAXES - DELINQUENT PROPER	8,948
11-4-208-400-02	TAXES - FEE IN LIEU	26,000
11-4-208-400-03	TAXES - INVENTORY REPLACE	1,500
11-4-208-400-04	TAXES - VEHICLE PROPERTY	40,000
11-4-208-400-05	TAXES - LOCAL OPTION SALE	70,000
11-4-208-400-09	TAXES - HOMESTEAD EXEMPT	26,000
11-4-208-400-10	TAXES - MANUF REIMBURSE	7,000
11-4-208-400-11	TAXES - WATERCRAFT	300
11-4-208-401-22	FEES - MOTOR CARRIER	4,100
TOTAL SEWER TAX DISTRICT REVENUE		474,923
11-5-208-585-08	PRINCIPLE - 2008A	292,702
11-5-208-585-09	INTEREST - 2008A	57,761
11-5-208-585-40	PRINCIPLE - 2016 BOND	121,241
11-5-208-585-41	INTEREST - 2016 BOND	3,219
TOTAL SEWER TAX DISTRICT EXPENDITURES		474,923

FY 20/21

213 SOLID WASTE

11-4-213-401-19	FEES TIRE DISPOSAL	5,000
11-4-213-401-26	LANDFILL FEE	185,300
11-4-213-401-36	RESIDENTIAL FEE	2,178,620
11-4-213-401-49	DELIQUENT RESIDENTIAL	181,118
11-4-213-407-19	RECYCLED GOODS	14,000

TOTAL SOLID WASTE REVENUE 2,564,038

11-5-213-500-00	FULL TIME	465,744
11-5-213-500-01	PART TIME	348,327
11-5-213-500-02	OVERTIME	10,000
11-5-213-500-03	FICA TAXES	63,043
11-5-213-500-04	INSURANCE FRINGE	91,297
11-5-213-500-05	RETIREMENT FRINGE	128,227
11-5-213-500-06	WORKERS COMP	50,719
11-5-213-501-01	ADVERTISING	750
11-5-213-501-02	OFFICE SUPPLIES	2,500
11-5-213-501-03	POSTAGE	700
11-5-213-501-04	DUES AND PUBLICATIONS	250
11-5-213-502-00	CUSTODIAL SUPPLIES	500
11-5-213-502-01	UNIFORMS AND CLOTHING	3,000
11-5-213-503-01	EQUIPMENT RENTAL	24,000
11-5-213-503-02	EQUIPMENT REPAIRS	1,500
11-5-213-503-03	EQUIPMENT NONCAPITAL	15,000
11-5-213-503-04	BUILDING GROUNDS MAINT.	24,500
11-5-213-503-08	ENGINEERING & MONITORING	60,000
11-5-213-503-09	ENVIRONMENTAL COMPLIANCE	64,000
11-5-213-504-00	FUEL	145,000
11-5-213-504-02	FLEET MAINTENANCE	105,135
11-5-213-504-03	TRAVEL	800
11-5-213-504-04	TRAINING – ELECTIVE	1,000
11-5-213-505-00	UTILITIES	5,500
11-5-213-505-02	TELEPHONE - LONG DISTANCE	50
11-5-213-505-03	TELEPHONE - CELLULAR	1,700
11-5-213-506-00	CONTRACTED SERVICES	1,971
11-5-213-506-01	CS - YARD WASTE DISPOSAL	85,000
11-5-213-506-03	CS - DISPOSAL	250,000
11-5-213-506-09	CS - E WASTE DISPOSAL	2,250
11-5-213-506-11	CS TIRE DISPOSAL	33,000
11-5-213-506-15	CONTRACTED MAINTENANCE	2,665
11-5-213-506-20	LANDFILL MAINTENANCE	10,000
11-5-213-506-21	LANDFILL MAINT - PARK RD	10,000
11-5-213-507-02	PROFESSIONAL SERVICES - MED	1,500
11-5-213-508-05	OPERATIONS - AIRPORT C.S.	95,000
11-5-213-508-06	OPERATIONS - BETHUNE C.S.	21,385
11-5-213-508-07	OPERATIONS - ELGIN C.S.	110,000

FY 20/21

213 SOLID WASTE (CONTINUED)

11-5-213-508-08	OPERATIONS - HIGHWAY 97 C.S.	15,285
11-5-213-508-09	OPERATIONS - LUGOFF C.S.	58,000
11-5-213-508-10	OPERATIONS - MY. PISGAH C.S.	17,000
11-5-213-508-11	OPERATIONS - NORTH CENTRAL	19,985
11-5-213-508-12	OPERATIONS - PARKLAND C.S.	27,885
11-5-213-508-13	OPERATIONS - SPRINGDALE C.S.	30,000
11-5-213-508-14	OPERATIONS - WATEREE C.S.	20,985
11-5-213-509-00	SUPPLIES - PROGRAM	13,000
11-5-213-509-05	SUPPLIES - SAFETY	3,000
11-5-213-510-02	HAULING - UNIFORMS AND CLOTHING	2,500
11-5-213-510-03	HAULING - EQUIPMENT REPAIR	10,000
11-5-213-510-04	HAULING - EQUIPMENT - NONCAPITAL	2,000
11-5-213-510-06	HAULING - FLEET MAINT. NOT CONTRACT	30,000
11-5-213-510-07	HAULING - TRAVEL	500
11-5-213-510-08	HAULING - UTILITIES	2,600
11-5-213-510-09	HAULING - TELEPHONE CELLULAR	1,300
11-5-213-510-10	HAULING - PROFESSIONAL SERVICE	1,500
11-5-213-510-11	HAULING - SUPPLIES	10,000
11-5-213-510-12	HAULING - SUPPLIES SAFETY	1,300
11-5-213-585-01	LEASE PURCHASE	53,554
11-5-213-585-15	CAPITAL LEASE - INTEREST	7,631
TOTAL SOLID WASTE EXPENDITURES		2,564,038

FY 20/21

215 AIRPORT

11-4-215-401-43	FEES - AIRPORT	75,000
11-4-215-406-00	RENT- AIRPORT HANGER	55,000
11-4-215-407-00	REVENUE- AIRPORT	2,600
11-4-215-407-18	REVENUE - FUEL FARM	175,000
11-4-215-401-01	TRANSFER FROM RESERVES	40,136
TOTAL IRPORT REVENUE		347,736

215 AIRPORT

11-5-215-500-00	FULL TIME	36,000
11-5-215-500-01	PART TIME	20,000
11-5-215-500-02	OVERTIME	4,000
11-5-215-500-03	FICA TAXES	4,590
11-5-215-500-04	INSURANCE FRINGE	6,200
11-5-215-500-05	RETIREMENT FRINGE	9,337
11-5-215-500-06	WORKERS COMP	2,029
11-5-215-501-01	ADVERTISING	500
11-5-215-501-02	OFFICE SUPPLIES	400
11-5-215-501-03	POSTAGE	125
11-5-215-501-04	DUES AND PUBLICATIONS	300
11-5-215-502-01	UNIFORMS AND CLOTHING	500
11-5-215-503-01	EQUIPMENT RENTAL	13,800
11-5-215-503-02	EQUIPMENT REPAIRS	14,000
11-5-215-503-04	BUILDING GROUNDS MAINTENANCE	15,000
11-5-215-504-00	FUEL	300
11-5-215-504-02	FLEET MAINTENANCE - NONCONTRACT	1,800
11-5-215-504-03	TRAVEL	2,000
10-5-215-504-04	TRAINING - ELECTIVE	1,500
11-5-215-504-05	TRAINING - MANDATORY	500
11-5-215-505-00	UTILITIES	19,000
11-5-215-505-01	TELEPHONE - LOCAL	4,200
11-5-215-505-02	TELEPHONE - LONG DISTANCE	5
11-5-215-505-03	TELEPHONE - CELLULAR	800
11-5-215-506-15	CONTRACTED MAINTENANCE	850
11-5-215-509-00	SUPPLIES PROGRAM (FUEL)	175,000
11-5-215-599-97	GRANT MATCH - CAPITAL	15,000
TOTAL AIRPORT EXPENDITURES		347,736

FY 20/21

216 ECONOMIC DEVELOPMENT

11-4-216-400-02	FEE IN LIEU	569,757
11-4-215-420-01	TRANSFER FRM RESERVES	629,055
TOTAL ECONOMIC DEVELOPMENT		1,198,812

216 ECONOMIC DEVELOPMENT

11-5-216-500-00	FULL TIME	198,067
11-5-216-500-03	FICA TAXES	15,152
11-5-216-500-04	INSURANCE FRINGE	32,849
11-5-216-500-05	RETIREMENT FRINGE	30,820
11-5-216-500-06	WORKERS COMP	4,452
11-5-216-500-07	VEHICLE ALLOWANCE	12,000
11-5-216-501-01	ADVERTISING / MARKETING	11,000
11-5-216-501-02	OFFICE SUPPLIES	3,200
11-5-216-501-03	POSTAGE	200
11-5-216-501-04	DUES AND PUBLICATIONS	3,161
11-5-216-501-05	DUPLICATING & PRINTING	200
11-5-216-503-03	EQUIPMENT - NON CAPITAL	2,500
11-5-216-503-06	INDUSTRIAL GROUNDS	28,536
11-5-216-503-08	ENGINEERING & MONITORING	6,360
11-5-216-503-10	SITE DEVELOPMENT	5,000
11-5-216-504-03	TRAVEL	10,000
11-5-216-504-04	TRAINING - ELECTIVE	2,000
11-5-216-505-01	TELEPHONE - LOCAL	8,000
11-5-216-505-02	TELEPHONE - LONG DISTANCE	50
11-5-216-505-03	TELEPHONE - CELLULAR	2,750
11-5-216-505-04	PARK UTILITIES	34,200
11-5-216-506-00	CONTRACTED SERVICES	78,000
11-5-216-506-15	CONTRACTED MAINTENANCE	7,260
10-5-216-507-01	PROF. SERVICES - LEGAL	74,000
11-5-216-520-12	TRF TO DEBT SERVICE	87,088
11-5-216-599-97	GRANT MATCH CAPITAL	541,967
TOTAL ECONOMIC DEVELOPMENT EXPENDITURES		1,198,812

FY 20/21

230 VICTIM'S ADVOCATE

11-4-230-401-17	FEES - SURCHARGE	40,000
11-4-230-402-00	FINES - ASSESSMENTS	68,453
TOTAL VICTIMS ADVOCATE SHERIFF REVENUE		108,453
11-5-230-500-00	FULL TIME	50,593
11-5-230-500-02	OVERTIME	3,162
11-5-230-500-03	FICA TAXES	4,122
11-5-230-500-04	INSURANCE FRINGE	14,897
11-5-230-500-05	RETIREMENT FRINGE	9,805
11-5-230-500-06	WORKERS COMP	1,860
11-5-230-501-02	OFFICE SUPPLIES	1,200
11-5-230-501-03	POSTAGE	75
11-5-230-501-04	DUES AND PUBLICATIONS	200
11-5-230-504-00	FUEL	5,000
11-5-230-504-02	FLEET MAINTENANCE - NONCONTRACT	2,435
11-5-230-504-03	TRAVEL	500
11-5-230-504-04	TRAINING - ELECTIVE	400
11-5-230-505-03	TELEPHONE - CELLULAR	960
11-5-230-506-15	CONTRACTED MAINTENANCE	3,000
11-5-230-509-00	SUPPLIES - PROGRAM	10,244
TOTAL VICTIMS ADVOCATE EXPENDITURES		108,453

FY 20/21

297 SRO-STATE ALLOCATION

11-5-287-409-15	STATE-SRO ALLOCATION	259,370
TOTAL SRO-STATE ALLOCATION REVENUE		259,370
11-5-297-500-00	FULL TIME	158,767
11-5-297-500-02	OVERTIME	16,000
11-5-297-500-03	FICA TAXES	13,371
11-5-297-500-04	INSURANCE FRINGE	33,308
11-5-297-500-05	RETIREMENT FRINGE	31,877
11-5-297-500-06	WORKERS COMP	6,047
TOTAL SRO - EXPENDITURES		259,370

FY 20/21

930 CAPITAL FUND

11-4-930-400-00	TAXES- CURRENT PROPERT	495,000
11-4-930-400-01	TAXES- DELINQUENT PROPERTY	25,000
11-4-930-400-02	TAXES- FEE IN LIEU	40,000
11-4-930-400-03	TAXES - INVENTORY REPLACEMENT	3,000
11-4-930-400-04	TAXES - VEHICLE PROPERTY	82,000
11-4-930-400-05	TAXES - LOST	171,091
11-4-930-400-09	TAXES - HOMESTEAD	41,000
11-4-930-400-10	TAXES - MANUF REIMBURSEMENT	11,500
11-4-930-400-11	TAXES - WATERCRAFT	2,000
11-4-930-401-22	FEE - MOTOR CARRIER	4,000
11-4-930-403-01	GRANT REVENUE - FEDERAL	173,420
11-4-930-420-01	TRANSFER FRM CAPITAL RESERVES	1,740,941
11-4-930-420-10	TRANSFER FRM GENERAL FUND	600,000
TOTAL CAPITAL FUND REVENUE		3,388,952

930 CAPITAL FUND

11-5-930-585-01	CAPITAL LEASE PAYMENTS	153,471
11-5-930-585-15	CAPITAL LEASE PAYMENTS INTEREST	5,492
11-5-930-599-15	ENTERPRISE LEASRE - INTEREST	65,037
11-5-930-599-30	2018 ENTERPRISE LEASE	116,641
11-5-930-599-31	2019 ENTERPRISE LEASE	106,782
11-5-930-599-50	GOVT. CENTER DOWNSTAIRS	227,141
11-5-930-599-51	REC.-WATEREE EXECUCUTIVE- ELGIN PARK	63,055
11-5-930-599-55	WATEREE RIVER VETERANS PARK	342,065
11-5-930-599-56	REC. DEPT. - PROJECTS	342,375
11-5-930-599-59	COURTHOUSE RENOVATIONS	69,941
11-5-930-599-60	VOTERS REG. PROJECT	279,580
11-5-930-599-93	2017 ENTERPRISE LEASE	71,906
11-5-930-599-98	CAPITAL PROJECTS	638,502
11-5-930-599-99	CAPITAL - EQUIPMENT	906,964
TOTAL CAPITAL FUND EXPENDITURES		3,388,952

FY 20/21

300 COUNTY DEBT

12-4-300-400-00	TAXES - CURRENT PROPERTY	1,496,000
12-4-300-400-01	TAXES - DELINQUENT PROPERTY	65,000
12-4-300-400-02	TAXES - FEE IN LIEU	106,000
12-4-300-400-03	TAXES - INVENTORY REPLACE	6,210
12-4-300-400-04	TAXES - VEHICLE PROPERTY	245,000
12-4-300-400-05	TAXES - LOCAL OPTION SALE	533,292
12-4-300-400-09	TAXES - HOMESTEAD EXEMPT	125,000
12-4-300-400-10	TAXES - MANUF REIMBURSE	37,000
12-4-300-400-11	TAXES - WATERCRAFT	8,000
12-4-300-401-22	FEES - MOTOR CARRIER	21,000
12-4-300-420-02	TRANSFER FROM SPECIAL REVENUE RESERVES E.D.	87,088

TOTAL COUNTY DEBT REVENUE 2,729,590

12-5-300-585-00	BOND COST OF ISSUANCE	21,500
12-5-300-585-10	PRINCIPLE - 2008B	191,471
12-5-300-585-11	INTEREST - 2008B	31,256
12-5-300-585-15	INTEREST - 2014 BOND	110,804
12-5-300-585-17	PRINCIPLE 2014	1,197,000
12-5-300-585-18	PRINCIPLE - 2015A	365,000
12-5-300-585-19	INTEREST 2015A	601,120
12-5-300-585-21	INTEREST 2015B	186,500
12-5-300-585-22	INTEREST BOND	24,939

TOTAL COUNTY DEBT EXPENDITURES 2,729,590

FY 20/21

400 SEWER

14-4-400-401-08	FEES - SEWER IMPACT	135,000
14-4-400-401-15	FEES - RETURNED CHECKS	300
14-4-400-401-25	FEES - SEWER INITIATION	45,000
14-4-400-401-27	FEES - STORMWATER	31,720
14-4-400-401-28	FEES - SEWER APPLICATION	7,500
14-4-400-401-29	FEES - SEWER RECONNECT	4,000
14-4-400-401-31	FEES - UTILITIES/ENGINEERING	8,000
14-4-400-401-34	FEES - PERMIT	1,000
14-4-400-401-51	FEES - PACOLET - MILLIKEN	1,336,410
14-4-400-407-05	REVENUE - MISC (LATE FEE)	20,000
14-4-400-407-07	FEES - SEWER	1,600,000
14-4-400-407-25	FEES SEPTAGE RECEIVING	75,000
14-4-400-407-30	REVENUE-WEYCHEM	45,000

TOTAL SEWER REVENUE 3,308,930

14-5-400-500-00	FULL TIME	380,604
14-5-400-500-01	PART TIME	30,000
14-5-400-500-02	OVERTIME	8,000
14-5-400-500-03	FICA TAXES	32,024
14-5-400-500-04	INSURANCE FRINGE	61,020
14-5-400-500-05	RETIREMENT FRINGE	65,135
14-5-400-500-06	WORKERS COMP	9,828
14-5-400-501-00	BANK CHARGES	1,000
14-5-400-501-02	OFFICE SUPPLIES	1,800
14-5-400-501-03	POSTAGE	8,500
14-5-400-501-04	DUES AND PUBLICATIONS	900
14-5-400-501-05	DUPLICATING & PRINTING	3,000
14-5-400-501-06	DATA PROCESSING	5,400
14-5-400-502-01	UNIFORMS AND CLOTHING	1,500
14-5-400-503-03	EQUIPMENT - NONCAPITAL	4,000
14-5-400-503-04	BUILDING GROUNDS MAINT	6,200
14-5-400-503-08	ENGINEERING & MONITORING	70,000
14-5-400-503-32	PROGRAM FEES	35,000
14-5-400-504-00	FUEL	12,000
14-5-400-504-02	FLEET MAINTENANCE - NONCONTRACT	8,000
14-5-400-504-03	TRAVEL	1,400
14-5-400-504-04	TRAINING - ELECTIVE	1,200
14-5-400-504-05	TRAINING - MANDATORY	2,050
14-5-400-505-00	UTILITIES	290,000
14-5-400-505-01	TELEPHONE - LOCAL	500
14-5-400-505-02	TELEPHONE - LONG DISTANCE	50
14-5-400-505-03	TELEPHONE - CELLULAR	5,500
14-5-400-506-00	CONTRACTED SERVICES	50,000
14-5-400-506-02	CS - HAULING	80,000
14-5-400-506-15	CONTRACTED MAINT.	3,200
14-5-400-506-16	STORMWATER SERVICES	55,000

FY 20/21

400 SEWER (CONTINUED)

14-5-400-506-50	REPAIRS - SEWER LINE	250,000
14-5-400-506-51	REPAIRS - SEWER PLANT	60,000
14-5-400-507-01	PROF SERVICES - LEGAL	9,000
14-5-400-509-00	SUPPLIES - PROGRAM	95,000
14-5-400-509-05	SUPPLIES SAFETY	2,000
14-5-400-520-10	TRANSFER TO GENERAL FUND	250,000
14-5-400-585-00	BOND PAYMENT	740,000
14-5-400-585-14	BOND INTEREST	95,603
14-5-400-599-99	CAPITAL	574,516
TOTAL SEWER EXPENDITURES		3,308,930

600 EMERGENCY MEDICAL SERVICE

16-4-600-400-00	TAXES - CURRENT PROPERTY	724,022
16-4-600-400-01	TAXES - DELINQUENT PROPERTY	30,000
16-4-600-400-02	TAXES - FEE IN LIEU	976,000
16-4-600-400-03	TAXES - INVENTORY REPLACEMENT	3,000
16-4-600-400-04	TAXES - VEHICLE PROPERTY	114,000
16-4-600-400-05	TAXES - LOCAL OPTION SALES TAX	258,766
16-4-600-400-09	TAXES - HOMESTEAD EXEMPT	63,000
16-4-600-400-10	TAXES - MANUF. REIMB	16,000
16-4-600-400-11	TAXES - WATERCRAFT	1,500
16-4-600-401-22	FEES - MOTOR CARRIER	11,920
16-4-600-401-41	FEES - EMS	1,660,000
16-4-600-406-01	RENT - ALCOHOLICS ANONYMOUS	1,200
16-4-600-407-31	REVENUE - DEBT SET OFF	76,000
16-4-600-407-40	REVENUE-STIMULUS	66,372
16-4-600-420-01	TRANSFER FRM RESERVES	210,881
TOTAL EMS REVENUE		4,212,661

16-5-600-500-00	FULL TIME	1,341,066
16-5-600-500-01	PART TIME	142,318
16-5-600-500-02	OVERTIME	624,425
16-5-600-500-03	FICA TAXES	161,247
16-5-600-500-04	INSURANCE FRINGE	322,971
16-5-600-500-05	RETIREMENT FRINGE	327,976
16-5-600-500-06	WORKERS COMP	200,453
16-5-600-501-02	OFFICE SUPPLIES	3,300
16-5-600-501-03	POSTAGE	175
16-5-600-501-04	DUES AND PUBLICATIONS	1,650
16-5-600-502-00	CUSTODIAL SUPPLIES	3,900
16-5-600-502-01	UNIFORMS AND CLOTHING	31,100
16-5-600-503-02	EQUIPMENT REPAIRS	14,000
16-5-600-503-03	EQUIPMENT - NONCAPITAL	33,725
16-5-600-503-04	BUILDING GROUNDS MAINT	16,000
16-5-600-503-20	EMPLOYEE RECOGNITION	1,000
16-5-600-503-27	P&L INSURANCE	11,000
16-5-600-503-31	OSHA REQUIREMENTS	2,000
16-5-600-503-49	EMD - COVID 19	66,372
16-5-600-504-00	FUEL	75,900
16-5-600-504-02	FLEET MAINTENANCE	62,000
16-5-600-504-03	TRAVEL	3,500
16-5-600-504-05	TRAINING - MANDATORY	24,800
16-5-600-505-00	UTILITIES	38,140
16-5-600-505-01	TELEPHONE - LOCAL	4,000
16-5-600-505-02	TELEPHONE - LONG DISTANCE	60
16-5-600-505-03	TELEPHONE - CELLULAR	12,300
16-5-600-506-00	CONTRACTED SERVICES	238,000
16-5-600-506-15	CONTRACTED MAINTENANCE	36,020
16-5-600-507-01	PROF SERVICES - LEGAL	6,500
16-5-600-509-00	SUPPLIES - PROGRAM	130,000
16-5-600-509-14	SUPPLIES - PHARMACEUTICALS	45,000
16-5-600-599-94	EMS - BLANEY STATION	80,330
16-5-600-599-99	EQUIPMENT - CAPITAL	151,433
TOTAL EMS EXPENDITURES		4,212,661

TOTAL BUDGET ALL FUNDS	47,752,325
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