



## **PUBLIC COMMENT GUIDELINES**

(Amended by Kershaw County Council, August 12, 1997)

1. Public Comment:
  - > is an opportunity for members of the public to share information with Council
  - > is not a time for debate with or questions and answers from Council
  - > is a time for Council to receive input
  - > is not a time for Council responseIn short, during Public Comment Council will LISTEN to public comment, but not COMMENT on public comment.
2. Offensive and inappropriate comments will not be tolerated and comments should be limited to statements and rhetorical questions.
3. If a group would like to speak to Council, we request that a spokesperson be selected and that this person indicate the group he/she is representing on the sign-up sheet and in his/her comments.
4. Public comment is a time to discuss issues, not individuals. Other avenues exist for individual personnel complaints.
5. Public comment period is limited to 30 minutes with 5 minutes maximum allowed per individual speaker.

## **PUBLIC HEARING GUIDELINES**

(Amended by Kershaw County Council, January 28, 2020)

1. Prior to the public hearing persons wishing to speak should sign up to speak.
2. Immediately prior to the public hearing, it shall be announced that persons wishing to speak must identify that they wish to speak.
3. When the public hearing is opened, that persons be notified as to how many people have signed up, and identified, and in what order.
4. Persons will speak in the order in which they signed up, and identified, and in the order they have identified themselves as wishing to speak.
5. Each person can speak a maximum of ten minutes.
6. Comments at public hearings should be germane to the matter subject to the public hearing which should be liberally construed.

## **PUBLIC PRESENTATIONS GUIDELINES**

(Amended by Kershaw County Council, January 28, 2020)

These rules may be varied by county council by a single vote at the time of the presentation.

1. A "public presentation" as an agenda item is limited to non-governmental organizations that wish to make requests or present information to County Council involving matters which are within the purview or statutory scope of County Council's authority.
2. A public presentation is limited to no more than three per meeting. The maximum time allotted for a public presentation is 20 minutes. No action is taken by County Council as a result of a public presentation.
3. Governmental entities, agencies of Kershaw County, or boards of Kershaw County can likewise present a public presentation as an agenda item. Governmental entities, agencies of Kershaw County, or boards of Kershaw County or entities that have a contractual relationship with Kershaw County can likewise request to be put on the agenda under New Business.
4. A request to be put on the agenda as a public presentation, or new business (if applicable) shall be accompanied by a written request which shall state the nature of the public presentation and the substantive content of the proposed presentation.
5. Individuals or representatives of organizations that wish to express concerns to County Council or to comment as to public matters are more appropriate to present their concerns or comments during the "public comment" section on the Council agenda.

### **Kershaw County Mission**

It is the mission of Kershaw County Council to provide policy leadership, work to ensure adequate resources are available, monitor the consequences of policy decisions and make changes as necessary to ensure goals are being met in order to move the county in the direction of realizing its vision for the future.

### **Kershaw County Values**

In meeting the needs of the citizens of Kershaw County, Council will be guided by the values of honesty, transparency, courageous leadership, civility, respect and understanding issues and concerns through active listening.

### **Kershaw County Vision**

Kershaw County Government seeks to create an environment in which partnerships between the private and public sectors are developed for the purpose of improving the prosperity and quality of life for our citizens. Kershaw County will foster a climate conducive to increased economic development and improvement of the educational, social and cultural opportunities for our citizens. Kershaw County will provide the leadership to ensure citizen participation in the governance of the county as it works to deliver the highest quality of services in the most cost-effective manner.

The regular meeting of the Kershaw County Council was held on Tuesday, May 12, 2020 at 3:30 p.m. in Council Chambers at the Kershaw County Government Center.

Council Present: Julian Burns David Snodgrass Sammie Tucker, Jr. Al Bozard  
Ben Connell Jimmy Jones  
Via Phone: Tom Gardner

Staff Present: Vic Carpenter Danny Templar Merri Seigler Lauren Reeder  
Nathan Tisdale Ken DuBose Tommy Morgan Gerald Blanchard  
Michael Conley Russ VanPatten Christy Freeman Scott Wiles  
Jim Edge Carey Stacey Johnny Burris Brian Moak

Members of the public and representatives of the media were present.

In accordance with the Freedom of Information Act, copies of the agenda were sent to the newspapers, TV and radio stations, citizens of the county, department heads and posted on the website.

Chairman Burns called the meeting to order and welcomed those in attendance, after which Councilman Gardner gave the invocation and led the Pledge of Allegiance.

## **PUBLIC COMMENTS**

None

## **ADOPTION OF AGENDA**

Councilman Gardner moved to approve the agenda, seconded by Councilman Snodgrass.

In Favor: Julian Burns David Snodgrass Sammie Tucker, Jr. Tom Gardner  
Al Bozard Ben Connell Jimmy Jones

## **APPROVAL OF MINUTES**

Councilman Bozard moved to approve the minutes of April 14, 2020, seconded by Councilman Gardner.

In Favor: Julian Burns David Snodgrass Sammie Tucker, Jr. Tom Gardner  
Al Bozard Ben Connell Jimmy Jones

Vice-Chairman Tucker moved to approve the minutes of April 20, 2020, seconded by Councilman Bozard.

In Favor: Julian Burns David Snodgrass Sammie Tucker, Jr. Tom Gardner  
Ben Connell Jimmy Jones

Abstained: Al Bozard

Councilman Gardner moved to approve the minutes of April 27, 2020, seconded by Councilman Bozard.

In Favor: Julian Burns David Snodgrass Sammie Tucker, Jr. Tom Gardner  
Al Bozard Ben Connell Jimmy Jones

## **PROCLAMATION**

A Proclamation Recognizing May 17-23 as Emergency Medical Services Week

Councilman Bozard moved to approve the proclamation, seconded by Councilman Snodgrass.

In Favor: Julian Burns David Snodgrass Sammie Tucker, Jr. Tom Gardner  
Al Bozard Ben Connell Jimmy Jones

## **PUBLIC PRESENTATIONS**

COVID-19 Update – Mr. Vic Carpenter

Anyone entering the Government Center will have their temperature checked. Anything over 100.4 will not be allowed in the building. (handout will be attached to approved minutes)

COVID-19 Grant Updates – Mrs. Amy Kinard and Rev. John Lee

Mrs. Amy Kinard, Executive Director of KC Chamber of Commerce, and Rev. John Lee, chairman of COVID Disaster Relief Committee, gave an update on the grants issued by the committee. 284 businesses applied for a grant; 68 were disqualified for various reasons; 103 businesses were awarded grants in the amount of \$300,000. Thirty-three businesses have completed their paperwork and will receive checks immediately. The second round of grants will begin on May 22.

COVID Non-Profit Grants - Mr. Vic Carpenter

Mr. Carpenter gave an update on the COVID Non-Profit Grants. Twenty-one applications were received. Some were disqualified due to separation of state and church or they were start-up programs. Fourteen received funds. There will be a second round.

**RESOLUTION**

A Resolution of the County Council of Kershaw County, South Carolina, the Governing Body of Kershaw County, South Carolina, Authorizing an Application to the South Carolina Water Quality Revolving Fund Authority for a Loan from the State Water Pollution Control Revolving Fund; and Other Matters Related Thereto

This will complete the southern loop of the sewer system. The loan is 1.8% for eight years. There are no closing costs. Councilman Connell moved to approve the resolution, seconded by Councilman Gardner.

In Favor:                 Julian Burns                 David Snodgrass                 Sammie Tucker, Jr.     Tom Gardner  
                                  Al Bozard                     Ben Connell                     Jimmy Jones

**ORDINANCES**

Extending an Emergency Ordinance to Establish Safety Measures, Virtual Meeting Attendance and Operating Procedures Regarding Postponing and/or Rescheduling KC Council Meetings

This will extend the Emergency Ordinance for 60 days. Vice-Chairman Tucker moved to adopt the ordinance, seconded by Councilman Bozard.

In Favor:                 Julian Burns                 David Snodgrass                 Sammie Tucker, Jr.     Tom Gardner  
                                  Al Bozard                     Ben Connell                     Jimmy Jones

First Reading in Title Only of An Ordinance to Provide Budget Appropriations for County Purposes in the County of Kershaw for the Fiscal Year Beginning July 1, 2020 and Ending June 30, 2021 and Adopt and Implement the Charge and Collection of Service and User Rates and Fees; and for Other Tax Purposes and County Appropriation Purposes

Mr. Carpenter explained the 2020-21 budget will take a significant hit. This ordinance will allow us to maintain the current budget. All elective travel has been cancelled and there is a hiring freeze. Councilman Connell moved to adopt the ordinance seconded by Councilman Snodgrass.

In Favor:                 Julian Burns                 David Snodgrass                 Sammie Tucker, Jr.     Tom Gardner  
                                  Al Bozard                     Ben Connell                     Jimmy Jones

First Reading of an Ordinance by Kershaw County Council to Revise the Kershaw County Airport Commission Ordinance in Response to Kershaw County's Transformed Role and Duties at the Kershaw County Airport and to Provide for Matters Related Thereto

This updates the Airport Commission to allow for the removal of the FOB and the transition to the County operating the airport. Councilman Gardner moved to approve the ordinance, seconded by Councilman Bozard.

In Favor:                 Julian Burns                 David Snodgrass                 Sammie Tucker, Jr.     Tom Gardner  
                                  Al Bozard                     Ben Connell                     Jimmy Jones

## **NEW BUSINESS**

### Airport Commission Appointments

Councilman Snodgrass moved to appoint Doug Fielding, Charles Grant and Gary Philpott to the Airport Commission, seconded by Councilman Bozard. All terms will be validated when the new ordinance takes effect.

In Favor:	Julian Burns	David Snodgrass	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Ben Connell	Jimmy Jones	

### Discussion and Possible Vote Regarding Reducing County Taxes

Councilman Bozard moved to direct the Administrator to reduce the budget by 10%, seconded by Councilman Jones. This would drop the budget by \$1.1 million and relieve the general public's taxes.

In Favor:	Al Bozard			
Opposed:	Julian Burns	David Snodgrass	Sammie Tucker, Jr.	Tom Gardner
	Ben Connell	Jimmy Jones		

## **COUNCIL BRIEFINGS**

### Councilman Gardner

No report

### Councilman Bozard

No report

### Councilman Connell

No report

### Councilman Jones

No report

### Councilman Snodgrass

Mr. Snodgrass thanked Vic and County employees for their work during the COVID-19 pandemic.

### Vice-Chairman Tucker

No report

### Chairman Burns

Mr. Burns noted we are in the voting period. Volunteers are needed for the Census. The next Council meeting will be June 9.

### Administrator

Mr. Carpenter advised Council June 9 is election day. Absentee voting is being held at Rhame Arena. Kershaw County is at 59% reporting for the census. Liberty Hill and Bethune are running behind. Kershaw County is shooting for 80-85% reporting.

### Legal

No report

## **EXECUTIVE SESSION**

Councilman Bozard moved to go into Executive Session to discuss two contractual matters, seconded by Councilman Connell.

In Favor:	Julian Burns	David Snodgrass	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Ben Connell	Jimmy Jones	

Councilman Gardner moved to come out of Executive Session, seconded by Councilman Connell. No votes were taken.

In Favor:	Julian Burns	David Snodgrass	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Ben Connell	Jimmy Jones	

**ADJOURNMENT**

Councilman Gardner moved to adjourn, seconded by Councilman Connell.

In Favor:	Julian Burns	David Snodgrass	Sammie Tucker, Jr.	Tom Gardner
	Al Bozard	Ben Connell	Jimmy Jones	

The meeting adjourned at 6:00 p.m.

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Date Approved

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Clerk to Council

A called meeting of the Kershaw County Council was held on Tuesday, May 19, 2020 at 3:30 p.m. in Council Chambers at the Kershaw County Government Center.

Council Present:	Julian Burns Ben Connell	David Snodgrass Jimmy Jones	Sammie Tucker, Jr.	Tom Gardner
Via Phone:	Al Bozard			
Staff Present:	Vic Carpenter Lauren Reeder Keith Ray	Danny Templar Nathan Tisdale Dennis Arledge	Merri Seigler Tommy Morgan	Ken DuBose Michael Conley

Members of the public and representatives of the media were also present. In accordance with the Freedom of Information Act, copies of the agenda were sent to the newspapers, TV and radio stations, citizens of the county, department heads and posted on the website.

Chairman Burns called the meeting to order, after which he gave the invocation and led the Pledge of Allegiance.

### AGENDA

Councilman Gardner moved to approve the agenda, seconded by Councilman Connell.

In Favor:	Julian Burns Al Bozard	David Snodgrass Ben Connell	Sammie Tucker, Jr. Jimmy Jones	Tom Gardner
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### NEW BUSINESS

#### Appeal to DHEC Ruling on KershawHealth

Vice-Chairman Tucker moved to go into Executive Session to discuss a contractual matter, seconded by Councilman Connell.

In Favor:	Julian Burns Al Bozard	David Snodgrass Ben Connell	Sammie Tucker, Jr. Jimmy Jones	Tom Gardner
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Vice-Chairman Tucker moved to come out of Executive Session, seconded by Councilman Gardner.

In Favor:	Julian Burns Al Bozard	David Snodgrass Ben Connell	Sammie Tucker, Jr. Jimmy Jones	Tom Gardner
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Vice-Chairman Tucker moved to move forward on the appeal, seconded by Councilman Gardner. Mr. DuBose stated the appeal will be filed no later than Thursday asking DHEC to follow statutory process. Lexington and Fairfield Counties will file appeals also.

In Favor:	Julian Burns Al Bozard	David Snodgrass Ben Connell	Sammie Tucker, Jr.	Tom Gardner
Opposed:	Jimmy Jones			

### ADJOURNMENT

Vice-Chairman Tucker moved to adjourn, seconded by Councilman Gardner.

In Favor:	Julian Burns Al Bozard	David Snodgrass Ben Connell	Sammie Tucker, Jr. Jimmy Jones	Tom Gardner
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The meeting adjourned at 4:46 p.m.

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Date Approved

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Clerk to Council



**ORDINANCE No. \_\_\_\_\_**  
**AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR COUNTY PURPOSES IN THE COUNTY OF KERSHAW FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021 AND ADOPT AND IMPLEMENT THE CHARGE AND COLLECTION OF SERVICE AND USER RATES AND FEES; AND FOR OTHER TAX PURPOSES AND COUNTY APPROPRIATION PURPOSES**

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County Ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2020-2021 inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and

WHEREAS, Kershaw County adopts and implements the charge and collection of the service and user fees attached. All of which service and user fees attached shall hereby be declared to be part thereof of this Ordinance and shall be followed during implementation of the Fiscal year 2020-2021 Budget for the County of Kershaw and amendment of existing service or user fees; and

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands; and

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid; and

WHEREAS, the County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures; and

WHEREAS, Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina, as amended. In keeping with the

above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded; and

WHEREAS, the County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council; and

WHEREAS, any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose; and

WHEREAS, the County Treasurer is hereby authorized by County Council under Section 6-5-20 of the 1976 South Carolina Code of Laws, as amended to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County within the guidelines of Section 6-5-10 of the 1976 South Carolina Code of Laws, as amended; and

WHEREAS, all agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than December 15 for the previous year of operations specifying the use of Contribution Agency funds; and

WHEREAS, fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same; and

WHEREAS, County Council may borrow such funds as are necessary pledging the full faith and credit of the County within the limitations established in Article X Section 14 of the Constitution of the State of South Carolina. Such borrowing shall be authorized by an ordinance stating the specific purposes for the borrowed funds; and

WHEREAS, County Council may borrow such funds as are necessary pledging specific revenue source(s) of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenue(s); and

WHEREAS, in order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue; and

WHEREAS, Kershaw County hereby established a Capital Fund account to fund leases, capital projects, and other capital items; and

WHEREAS, the Capital Fund account set forth is a separately maintained fund for capital purposes and is appropriated as set forth in this ordinance and the Capital Fund account is to be maintained as a separate account and appropriated herein and any Capital Funds not expended during the fiscal year will be carried over in the Capital Fund account to subsequent fiscal years; and

WHEREAS, Kershaw County hereby established an Emergency Medical Services Fund account to fund Emergency Medical Services; and

WHEREAS, the County of Kershaw, South Carolina Approved Budget Fiscal Year 2020-2021 is approved and enacted and incorporated as part of this ordinance, the following provisos, and service and user fee schedules and Local Accommodation Tax Provisos and other fee schedules and provisos and attachments are incorporated and enacted as part of this ordinance; and

WHEREAS, the Provisos as a part of this Ordinance are adopted according to their terms and conditions; and

WHEREAS, the attachments are a part of this Ordinance and consist of seventy (70) pages. The Ordinance consists of a total of seventy-three (73) pages.

THEREFORE, BE IT ORDAINED, that this measure was duly passed and the matters enacted by Kershaw County Council sitting in regular session \_\_\_\_\_, to be effective July 1, 2020.

KERSHAW COUNTY COUNCIL

By: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Merri M. Seigler, Clerk to Council

First Reading: May 12, 2020  
Second Reading: June 9, 2020  
Public Hearing:  
Final Reading:

# **PROVISOS**

## **Local Accommodation Tax**

The Local Accommodation Tax as enacted by Kershaw County in Ordinance 02.2002 Tax is established and enacted at three percent in unincorporated Kershaw County, but shall remain at one and a half percent for county purposes within the corporate limits of any municipality.

## **Kershaw County Rates and Fees (As Service User Fees)**

Road Maintenance Fee for Kershaw County. As established by "Road Maintenance User Fee Ordinance as amended" to establish the fee.

\$35.00 per vehicle

## **Road Maintenance User Fee**

The penalty provides proviso of the Road Maintenance User Fee Ordinance for nonpayment reads:

(d) Penalties for nonpayment:

- (1) In the event an owner does not pay the county road maintenance user fee at the time designated by the county treasurer (or at the time ad valorem vehicle taxes are due), a penalty of ten dollars (\$10.00) will be due 30 days after ad valorem taxes are due and shall be levied against such owner.

## **Landfill fees for private companies:**

Construction and Demolition Waste	\$ 25.00/ ton
Yard Waste	\$ 20.00/ ton
Dead Animals	\$ 35.00/ ton
Special Handling	\$ 35.00/ ton
Tires	\$150.00/ ton
White Goods	\$ 15.00/ ton

## **E-911 Tariff Fees**

E-911 landline tariffs are authorized and enacted by ordinance 177. 2011 of Kershaw County and are increased and enacted at the following rate.

Landlines - \$1.00

## **Service or User Fee for Disposal of Residential Solid Waste for Kershaw County Households**

Kershaw County by Ordinance #198.2012 established, adopted, and implemented the charge and collection of a service and user fee for disposal of residential solid waste for Kershaw County households. The ordinance provides in part:

The service or user fee assessed in this Ordinance may be changed from time to time and it may be changed by Kershaw County Council as reflected in its budget ordinance adopted for each fiscal year.

Pursuant to the terms of the ordinance the service or user fee is changed and established at \$80.00 per residence located in Kershaw County.

**Kershaw County Road Maintenance User Fee as to Appropriation to the City of Camden**

Kershaw County by Ordinance #282.2016 assessed the Road Maintenance User Fee of \$35.00 which as provided in the ordinance shall be allocated to the City of Camden (a municipality that has a road maintenance program) in the annual budget by Kershaw County “based on the percentage fees collected by Kershaw County vehicles inside the municipality for the previous calendar year.” Kershaw County hereby appropriates to the City of Camden pursuant to the Road Maintenance Ordinance the percentage of fees collected by Kershaw County for vehicles inside the municipality for the calendar year 2019.

**Kershaw County Rates and Charges in the Fire Protection District of Kershaw County**

Service and user fees for rates and charge for fire protection in the Fire District of Kershaw County are to be appropriated and used within the Fire Protection District for fire safety services.

**Kershaw County Planning and Zoning Department**

**SCHEDULE OF FEES**

<b>BUILDING (CONSTRUCTION) PERMIT FEES</b>		
For all new construction, additions, alterations, renovations, including work done to manufactured and mobile homes.		
<b>Building permit fees are computed on the following values:</b>		
Heated Space - \$55/sq. ft.		
Unfinished Space - \$22/sq. ft.		
Garages - \$32/sq. ft.		
Porches and Decks - \$15/sq. ft.		
<b>CONSTRUCTION COST</b>	<b>PERMIT FEE</b>	<b>PLANS REVIEW (as required)</b>
\$0 - \$5,000	\$50	\$50
\$5,001 - \$10,000	\$50 for the first \$5,000 plus \$9 for each additional \$1,000 or fraction thereof.	\$100
\$10,001 - \$50,000	\$95 for the first \$10,000 plus \$8 for each additional \$1000 or fraction thereof.	\$150
\$50,001 - \$100,000	\$415 for the first \$50,000 plus \$7 for each additional \$1000 or fraction thereof.	\$200
\$100,001 to \$500,000	\$765 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof.	\$450
More than \$500,000	\$2565 for the first \$500,000 plus \$2.50 for each additional \$1000 or fraction thereof.	\$1000

<b>RESIDENTIAL SPECIALTY - MECHANICAL, PLUMBING, ELECTRICAL, ROOFING, AND GAS PERMITS</b>	
<b>COST OF JOB</b>	<b>PERMIT FEE</b>
\$0 - \$10,000	\$50 – Includes one inspection. Additional inspections \$35 each.
\$10,001 - \$50,000	\$50 for the first \$10,000 plus \$6 for each additional \$1000 or fraction thereof. Includes two inspections. Additional inspections \$35 each.
\$50,001 - \$100,000	\$290 for the first \$50,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
\$100,001 - \$500,000	\$515 for the first \$100,000 plus \$4.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.
More than \$500,000	\$2315 for the first \$500,000 plus \$3.50 for each additional \$1000 or fraction thereof. Includes four inspections. Additional inspections \$35 each.

<b>OTHER BUILDING PERMIT FEES</b>	
Building Moving Permit	\$60
Demolition Permit	Storage Building/Garage \$30 1 Story Residential \$60 2 Story Residential \$100 1 and 2 Story Commercial \$170 3+ Story (Residential and Commercial) \$300 Plus \$25 each additional story
Swimming Pool Permit	\$85 (includes 2 inspections)
Re-Inspections	\$30 for first, \$40 for each additional

<b>MISCELLANEOUS PERMIT FEES</b>	
Permit Refund	\$25
Permit Transfer	\$50
Compliance Certificate Replacement	\$25
Failure to Acquire a Permit	Double the amount of the permit not acquired

<b>MANUFACTURED/MOBILE HOME FEES</b>	
Manufactured Home License & Registration	\$100 Installation Fee (Per State Law) \$ 75 Inspections (Site, Installation, and Final) \$ 25 Use/Zoning Approval \$200 Total
Re-Inspections	\$25 each
Manufactured Home Moving Permit	\$35
Manufactured Home Demolition Permit	\$50 includes 2 inspections
Retirement of Title Inspection	\$35
Change of Ownership	\$10

<b>PERMIT FEES FOR PERMANENT SIGNS</b>	
<b>TOTAL COST OF SIGN AND INSTALLATION</b>	<b>PERMIT FEE</b>
\$0 - \$1000	\$20 for permit plus \$35 for inspection
\$1001 - \$5,000	\$25 for the first \$1000 plus \$9 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$5,001 - \$10,000	\$61 for the first \$5000 plus \$8 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$10,001 - \$50,000	\$101 for the first \$10,000 plus \$7 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
\$50,001 - \$100,000	\$381 for the first \$50,000 plus \$6 for each additional \$1000 or fraction thereof for permit plus \$35 for permit
\$100,001 to \$500,000	\$681 for the first \$100,000 plus \$5 for each additional \$1000 or fraction thereof for permit plus \$35 for inspection
More than \$500,000	\$2681 for the first \$500,000 plus \$3 for each \$1000 or fraction thereof for permit plus \$35 for inspection

<b>REGISTRATION FEES FOR TEMPORARY SIGNS</b>	
<b>TYPE OF TEMPORARY SIGN:</b>	<b>REGISTRATION FEE</b>
Contractor, Craftsman, Construction Signs	\$10 per sign, renewable annually
Grand Opening, Opening Soon Signs	
Community Service or Public Interest Special Event Signs	
Off-Premise Directional Signs	
Land Development Announcement Signs	
Vendor and Seasonal Roadside Stand Signs	

<b>ZONING FEES</b>	
Home Occupation Permit	\$45
Use Permit	\$45
Appeal of Administrative Decision (BZA)	\$200
Variance Request (BZA)	\$250 Residential, \$300 Commercial
Rezoning Request ( Planning Commission)	\$300
Zoning Regulations Text Amendments	\$250
Zoning Verification and Compliance Letter	\$30
Exception to the Planning Commission	\$100

<b>PLANNING AND ZONING LAND DEVELOPMENT FEES</b>	
Routine Plat Approval	\$25 Per Lot
Minor Subdivisions	\$25 Per Lot
Any Plat Requiring Planning Commission Approval	\$300
Major Subdivision – Sketch Plan	\$300
Major Subdivision – Preliminary Plat	\$250
Major Subdivision – Final or Bonded Plat	\$250
Large Acreage Private Drive Subdivision - Preliminary Plat	\$250
Large Acreage Private Drive Subdivision - Final or Bonded Plat	\$250
Zoning and Land Development Site Plan Review	\$100 for 1 <sup>st</sup> submittal, \$150 for 2 <sup>nd</sup> , \$200 for 3 <sup>rd</sup> , \$300 for 4 <sup>th</sup> & subsequent
Flood Zone Plot Plans and Elevation Certificate Review	\$60
Manufactured Home Parks (Planning Commission Review)	\$200
Cell Towers	\$550
Appeal of Administrative Decision (Planning Commission)	\$200
Variance/Waiver Request (Planning Commission)	\$200
Rezoning Request (Planning Commission)	\$300
Text Amendment to Land Development Ordinance	\$250

<b>ENGINEERING DEPARTMENT<sup>1</sup></b>						
<b>Project Type</b>	<b>Plan Review</b>	<b>Plus</b>	<b>Additional Plan Review<sup>2</sup></b>	<b>Construction Inspections</b>	<b>Plus</b>	<b>Additional Inspections<sup>2</sup></b>
<b>Base Fees</b>						
Total Project Acreage: <1.0	\$100	-	\$50	\$50	-	\$25
Linear Utility Projects within MS4 Area	\$100	\$10 Per 100 Feet	\$50	\$50	-	\$25
Grading Permits Only	\$150	\$10 Per Disturbed Acre	\$75	\$150	\$10 Per Disturbed Acre	\$50
Total Project Acreage: > 1.0	\$250	\$20 Per Disturbed Acre	\$100	\$250	\$20 Per Disturbed Acre	\$50
<b>Additional Fees:</b>						
NPDES Phase II MS4 Area	-	-	-	\$50 Per Month After 2 <sup>nd</sup> Month of Construction Until N.O.T. <sup>3</sup>	-	-

<sup>1</sup> Prohibitions and exemptions will be applied as defined in the latest edition of the Kershaw County Stormwater Management Ordinance.

<sup>2</sup> Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

<sup>3</sup> Notice of Termination (NOT) of Coverage Under an NPDES General Permit for Stormwater Discharges Associated with Construction Activity.

**Note:** All fees are cumulative based on which departments are required to review the plans and provide inspection services.

## UTILITIES DEPARTMENT

Project Type	Plan Review	Plus	Additional Plan Review <sup>1</sup>	Construction Inspections	Plus	Additional Inspections <sup>1</sup>
<b>Base Fees</b>						
Gravity Sewer Extensions	\$100	\$10 Per Each Manhole	\$50	-	-	-
Pressurized Sewer Extensions	\$150	\$10 Per 500 Feet of Forcemain	\$75	-	-	-
Combined Gravity & Pressurized Sewer Extensions	\$250	All Additional Fees Above Apply	\$100	-	-	-
<b>Additional Fees:</b>						
Manhole Inspections	-	-	-	\$20 Per Manhole	-	\$10 Per Manhole
Forcemain Inspections	-	-	-	\$20 Per 500 Feet of Forcemain	-	\$10 Per 500 Feet of Forcemain
Lift Station Inspections	-	-	-	\$100 Per Lift Station	-	\$50 Per Lift Station

<sup>1</sup> Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

### The user rate schedule for the Kershaw County Sewer System is:

#### Usage

\$20.00 first 2,000 gallons per month

\$ 5.00 per 1,000 gallons 0 - 2,000,000 gallons per month

\$ 4.50 per 1,000 gallons 2,000,001 – 6,000,000 gallons per month

\$ 3.50 per 1,000 gallons over 6,000,000 per month

Cutoff / Reconnect Fee \$ 60.00

Application Fee (new customers) \$ 50.00

Sewer Impact Fee \$ 2,250.00

Sewer Initiation Fee \$ 750.00

## Septage Fees

### Fees for Customers of Kershaw County

#### Fee During Business Hours

Truck Volume (Gallons)	Fee
1-1000	\$ 55.00
1001-1500	\$ 82.50
1501-2000	\$110.00
2001-2500	\$137.50
2501-3000	\$165.00
3001-3500	\$192.50
3501-4000	\$220.00
4001-4500	\$247.50
4501-5000	\$275.00
5001-5500	\$302.50

#### Fee During Non- Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 65.00
1001-1500	\$ 97.50
1501-2000	\$130.00
2001-2500	\$162.50
2501-3000	\$195.00
3001-3500	\$227.50
3501-4000	\$260.00
4001-4500	\$292.50
4501-5000	\$325.00
5001-5500	\$357.50

### Fees for Customers Outside Of Kershaw County

#### Fee During Business Hours

Truck Volume (Gallons)	Fee
1-1000	\$ 75.00
1001-1500	\$112.50
1501-2000	\$150.00
2001-2500	\$187.50
2501-3000	\$225.00
3001-3500	\$262.50
3501-4000	\$300.00
4001-4500	\$337.50
4501-5000	\$375.00
5001-5500	\$412.50

#### Fee During Non-Business Hours After Hours Fee of \$100.00 plus

Truck Volume (Gallons)	Fee
1-1000	\$ 85.00
1001-1500	\$127.50
1501-2000	\$170.00
2001-2500	\$212.50
2501-3000	\$255.00
3001-3500	\$297.50
3501-4000	\$340.00
4001-4500	\$382.50
4501-5000	\$425.00
5001-5500	\$467.50

Sewer Permit Fee - \$100 per year (Permit fees are due June 1 each year, and are effective July 1 through June 30)

Application Fee - \$75

Monitoring and analysis of waste: No charge if customer compliant with County ordinance. If customer not compliant then actual cost County incurs.

**PUBLIC WORKS DEPARTMENT**

<b>Project Type</b>	<b>Plan Review</b>	<b>Plus</b>	<b>Additional Plan Review<sup>1</sup></b>	<b>Construction Inspections</b>	<b>Plus</b>	<b>Additional Inspections<sup>1</sup></b>
<b>Base Fees:</b>						
Encroachment Permits	\$50	\$10 Per 100 Feet	\$25	\$50 Per Site Visit <sup>2</sup>	-	-
Privately Maintained Roadways	\$100	\$10 Per 100 Feet of Roadway	\$50	\$50	\$10 Per 100 Feet of Roadway	\$25
County Maintained Roadways	\$250	\$20 Per 100 Feet of Roadway	\$100	\$250	\$20 Per 100 Feet of Roadway	\$50
<b>Additional Fees:</b>						
County Installed Access Drives	-	\$600 for Each >1 Per Lot	-	-	-	-

<sup>1</sup> Fee to be assessed for every additional plan review or inspection required beyond the first revision or follow-up inspection.

<sup>2</sup> Fee to be assessed for each County site visit that is necessary due to changes in the scope of the original encroachment permit or damages caused by project construction.

## **Parks and Recreation Rates - FY 2020-2021 (Effective July 1, 2020)**

### **Athletics**

\$40 - individual participant fee all youth sports (1 - 2 children in same household)

\$35 - individual participant fee for all youth sports (each additional child in same household beyond 2)

\$20 – late fee paid AFTER registration deadline

\$325 - team fee (adult basketball and softball)

### **Administrative Office Activity Rooms**

Not-for-Profit (no admission fee charged)

Small Room	\$125/4 hours; \$10 each additional hour; \$75 refundable deposit
Large Room	\$175/4 hours; \$15 each additional hour; \$75 refundable deposit
Both Rooms	\$225/4 hours; \$25 each additional hour; \$75 refundable deposit
Bethune Center	\$175/4 hours; \$10 each additional hour; \$75 refundable deposit

For Profit (admission fees charged)

Small Room	\$225/4 hours; \$20 each additional hour; \$75 refundable deposit
Large Room	\$325/4 hours; \$30 each additional hour; \$75 refundable deposit
Both Rooms	\$425/4 hours; \$50 each additional hour; \$75 refundable deposit
Bethune Center	\$325/4 hours; \$20 each additional hour; \$75 refundable deposit

### **Shelters**

Open (Knights Hill, Scott, Woodward, Doby, Anderson and KC West)

\$30/day(up to 4 hours)

### **Armory (Gym) Rental**

\$25/hour

### **Field Rental (based on 8 hour day)**

\$100/day/field without lights

\$200/day/field with lights

### **Tennis Courts**

\$25/2 hours for 4 courts

**Pool - Effective 2020 Season**

Family Season Pass (up to 5 family members)	\$125			
Family Weekly Pass (up to 5 family members)	\$35; \$5 each additional family member			
Couple Pass	\$85			
Individual Pass	\$65			
Daily Pass	\$9			
Mid-Season Pass (effective July 5, 2016)	\$85 family; \$65 couple; \$45 individual			
Group Lessons (8)	\$55			
Private Lessons (4)	\$50			
H2O Fun Camp	\$60			
Day Care Rentals	\$2/child (minimum 15)			
Adult Lap Swim	\$20/month (30 minutes)			
Water Aerobics	\$45/month			
Swim Team	\$70			
Lifeguard Training	\$150			
Group Rental (2 hours)	\$100 (50 or less)	FRI/SAT (2 hrs)	\$75	SUN (1.5 hrs)
	\$125 (51 - 75)	FRI/SAT (2 hrs)	\$100	SUN (1.5 hrs)
	\$150 (76 - 100)	FRI/SAT (2 hrs)	\$125	SUN (1.5 hrs)

**Summer Playground Program (effective June 2020)**

Per Participant \$5/week; \$25 summer

**Team Sponsor Rates (effective Fall 2020)**

Team	\$250
Team/Fence Sign	\$400
2 Teams/Fence Sign	\$600
3 Teams/Fence Sign	\$800
4 Teams/2 Fence Signs	\$1,050

**Splash Pad (effective 2020 season)**

Daily Pass \$4

## **PROVISOS**

### **Sheriff's Vehicle User Fee and Administrative Service Fee Proviso**

The Kershaw County administrative service fee and vehicle user fee proviso for use of sheriff's vehicles for nongovernmental uses is hereby repealed.

### **Off-Duty Private Jobs of Law Enforcement Officers**

When permitted and authorized by the Sheriff of Kershaw County, Kershaw County gives permission for off-duty sheriff's deputies to perform private jobs in their off-duty hours as provided and set forth in Section 23-24-10 of the South Carolina Code Section.

Section 23-24-10. Use of official uniforms and weapons by officers on private job.

Uniformed law enforcement officers, as defined in Section 23-23-10, and reserve police officers, as defined in Section 23-28-10(A), may wear their uniforms and use their weapons and like equipment while performing private jobs in their off duty hours with the permission of the law enforcement agency and governing body by which they are employed.

### **Payments in Lieu of Ad Valorem Property Taxes Proviso-PILOT PAYMENTS**

Kershaw County as provided by Ordinance No. 229.2014 appropriates payments in lieu of ad valorem property taxes (fees) to the other taxing entities in Kershaw County as provided for in the ordinance and appropriates fees as required to the other taxing entities in Kershaw County from fee agreements and multi-county industrial parks and appropriates fees from payment of fees in lieu of ad valorem property taxes as provided in Multi-County Industrial Park Agreements and Ordinances.

**Emergency Medical Service Fees Proviso**

**Emergency Medical Services Fees Effective July 1, 2020**

Treatment/No Transport	\$100.00	Medical Records	\$ 15.00
Stand By/ Events per hour per unit	\$125.00	Mileage	\$ 12.00
BLS Emergent	\$350.00		
ALS Emergent (1)	\$500.00		
ALS Emergent (2)	\$650.00		
Specialty Care Transport	\$700.00		
Emergency Response for FEMA	Use FEMA Schedule of rates		

**Fire Service Fee Proviso**

**Service and User Fees for Fire Protection in the Fire District of Kershaw County**

Fire Service and User Fees Effective July 1 2020 –  
As defined and placed into effect by Ordinance No. 332.2019

Per Improved Parcel	\$29.00
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## Disbursement Schedule for Accommodations Tax Funds

Camden Jaycees	\$4,000.00
Camden Junior Welfare League/Candlelight Tour	\$4,000.00
Carolina Cup Racing Association	\$10,000.00
Fine Arts Center – Carolina Downhome Blues	\$ 10,000.00
Historic Camden	\$ 3,000.00
National Steeplechase Museum	\$3,500.00
Old English Tourism District	\$ 8,000.00
S.C.Equine Promotion Foundation	\$ 7,500.00
10% Reserve	\$ 5,546.00
<b>TOTAL</b>	<b>\$55,546.00</b>

The above amounts were approved based on the amount of funds available in the 2019-2020 budget cycle. Any shortage between the amount approved and the actual amount of accommodations taxes received for the 2019-2020 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by Section 6-4-10 of the 1976 South Carolina Code of Laws, as amended.

**000 NON DEPARTMENTAL**

10-4-000-400-00	TAXES - CURRENT PROPERTY	9,366,544
10-4-000-400-01	TAXES - DELINQUENT PROPERTY	429,551
10-4-000-400-02	TAXES - FEE IN LIEU	750,000
10-4-000-400-03	TAXES - INVENTORY REPLACE	45,000
10-4-000-400-04	TAXES - VEHICLE PROPERTY	1,500,000
10-4-000-400-05	TAXES - LOCAL OPTION SALES	3,200,000
10-4-000-400-07	TAXES - STATE ACCOMODATIO	30,000
10-4-000-400-09	TAXES - HOMESTEAD EXEMPT	780,000
10-4-000-400-10	TAXES - MANUF REIMBURSE	230,000
10-4-000-400-11	TAXES - WATERCRAFT	34,000
10-4-000-401-00	FEES - CABLE FRANCHISE	161,000
10-4-000-401-22	FEES - MOTOR CARRIER	60,000
10-4-000-401-43	FEES - LOP PERMITS	4,000
10-4-000-401-52	SRO-SCHOOL RESOURCE REIMBURSEMENT	471,000
10-4-000-406-03	RENT - CELL TOWER	11,510
10-4-000-407-06	REVENUE- PROGRAM PEBA	147,975
10-4-000-407-08	REVENUE - WORTHLESS CKS	2,500
10-4-000-407-13	REVENUE - INTEREST	280,000
10-4-000-407-14	REVENUE - SALE OF ASSETS	1,000
10-4-000-407-15	REVENUE - UNCLAIMED LAND	48,242
10-4-000-409-00	STATE - LOCAL GOVERNMENT FUND (LGF)	2,560,420
10-4-000-420-14	TRANSFER FRM PROPRIETY	250,000
<b>TOTAL NON DEPARTMENTAL REVENUE</b>		<b>20,362,742</b>

**102 ADMINISTRATOR**

10-4-102-407-17	REVENUE - VENDING MACHINES	150
<b>TOTAL ADMINISTRATOR REVENUE</b>		<b>150</b>

**103 FINANCE**

10-4-103-407-06	REVENUE - PROGRAM PURCHASE CARD	12,500
10-4-103-410-07	REIMBURSE - SOLICITOR	3,900
<b>TOTAL FINANCE REVENUE</b>		<b>16,400</b>

**109 PLANNING & ZONING**

10-4-109-401-11	FEES - PLANNING & ZONING	45,000
10-4-109-401-12	FEES - PLAT APPROVAL	15,000
10-4-109-404-00	LICENSES - MANUF HOMES	26,500
10-4-109-405-00	PERMITS - BUILDING	440,000
10-4-109-407-05	REVENUE - MISCELLANEOUS	1,000
10-4-109-408-00	SALES - COPIES	50
<b>TOTAL PLANNING &amp; ZONING REVENUE</b>		<b>527,550</b>

**111 PUBLIC WORKS**

10-4-111-401-24	FEES - ROAD MAINTENANCE	2,000,000
10-4-111-401-31	FEES - PUBLIC WORKS	1,100
10-4-111-401-45	FEES - ROAD MAINT. PENALTY	41,000
<b>TOTAL PUBLIC WORKS REVENUE</b>		<b>2,042,100</b>

**115 AUDITOR**

10-4-115-401-18	FEES - TEMPORARY TAGS	40
10-4-115-408-00	SALES - COPIES	200
<b>TOTAL AUDITOR REVENUE</b>		<b>240</b>

**116 DELINQUENT TAX COLLECTOR**

10-4-116-401-10	FEES - PENALTY & COST	385,000
10-4-116-401-47	FEES - DEED PREP	6,000
10-4-116-401-48	FEES - TITLE SEARCH	10,000
10-4-116-407-27	REVENUE - FLC	200
<b>TOTAL DELINQUENT TAX COLLECTOR REVENUE</b>		<b>401,200</b>

**117 TREASURER**

10-4-117-401-15	FEES - RETURNED CHECKS	1,000
10-4-117-401-23	FEES - DECALS	47,500
10-4-117-408-00	SALES - COPIES	500
10-4-117-410-03	REIMBURSE - TAX BILLING	26,500
<b>TOTAL TREASURER REVENUE</b>		<b>75,500</b>

**118 GIS**

10-4-118-401-38	FEE - DATA INFORMATION	2,500
<b>TOTAL GIS REVENUE</b>		<b>2,500</b>

**119 CLERK OF COURT**

10-4-119-401-01	FEES - CLERK OF COURT	40,000
10-4-119-409-04	STATE - SALARY SUPPLEMENT	1,575
<b>TOTAL CLERK OF COURT REVENUE</b>		<b>41,575</b>

**120 FAMILY COURT**

10-4-120-401-05	FEES - FAMILY COURT	158,000
10-4-120-401-39	FEES - DSS FILING	9,000
10-4-120-409-10	STATE - DSS UNIT COST	150,000
<b>TOTAL FAMILY COURT REVENUE</b>		<b>317,000</b>

**121 SUMMARY COURT**

10-4-121-402-02	FINES - MAGISTRATE	390,000
10-4-121-402-05	FINES DUI	10,000
10-4-121-410-02	REIMBURSE-MAGISTRATE	39,996
<b>TOTAL SUMMARY COURT REVENUE</b>		<b>439,996</b>

**122 PROBATE COURT**

10-4-122-401-04	FEES - ESTATE	125,000
10-4-122-401-40	FEES - MARRIAGE LICENSE	8,500
10-4-122-407-32	REVENUE - MENTAL HEALTH	3,000
10-4-122-408-00	SALES - COPIES	4,900
10-4-122-409-04	STATE - SALARY SUPPLEMENT	1,575
<b>TOTAL PROBATE COURT REVENUE</b>		<b>142,975</b>

**123 REGISTER OF DEEDS**

10-4-123-401-03	FEES - DOCUMENTARY STAMPS	362,075
10-4-123-401-13	FEES - RECORDING	208,995
10-4-123-409-04	STATE - SALARY SUPPLEMENT	1,576
10-4-123-410-00	DISC TIMELY FILED RETURN	25,674
<b>TOTAL REGISTER OF DEEDS REVENUE</b>		<b>598,320</b>

**124 MASTER IN EQUITY**

10-4-124-401-14	FEES - REF & COMMISSIONS	69,200
10-4-124-401-50	FEES - REFERENCE FEES	16,000
<b>TOTAL MASTER IN EQUITY REVENUE</b>		<b>85,200</b>

**125 CENTRAL COMMUNICATIONS**

10-4-125-408-00	SALES - COPIES	200
<b>TOTAL CENTRAL COMMUNICATIONS</b>		<b>200</b>

**126 CORONER**

10-4-126-401-02	FEES - CORONER	5,800
10-4-126-409-04	STATE - SALARY SUPPLEMENT	1,576
<b>TOTAL CORONER REVENUE</b>		<b>7,376</b>

**127 SHERIFF'S DEPARTMENT**

10-4-127-401-16	FEES - SEX OFFENDER REGISTRY	7,000
10-4-127-401-34	FEES PERMITS	400
10-4-127-401-46	FEES - WRITS/EXECUT	5,500
10-4-127-402-04	FINES - RESTITUTION	200
10-4-127-408-02	SALES - REPORTS	800
10-4-127-409-04	STATE - SALARY SUPPLEMENT	1,575
10-4-127-409-10	STATE - DSS UNIT COST	20,000
<b>TOTAL SHERIFF'S DEPARTMENT REVENUE</b>		<b>35,475</b>

**128 DETENTION CENTER**

10-4-128-401-06	FEES - FINGERPRINT SERVICES	400
10-4-128-401-09	FEES - LITTER PICKUP	200
10-4-128-401-30	FEES - INMATE PER DIEM	50,000
10-4-128-407-05	REVENUE - MISCELLANEOUS	3,000
<b>TOTAL DETENTION CENTER REVENUE</b>		<b>53,600</b>

**131 VETERAN'S AFFAIRS**

10-4-131-409-06	STATE - VETERANS AFFAIRS	5,478
<b>TOTAL VETERAN'S AFFAIRS REVENUE</b>		<b>5,478</b>

FY 20/21

**132 REGISTRATION AND ELECTION**

10-4-132-409-01	STATE ELECTIONS COMMISSION	10,500
10-4-132-409-03	STATE - REG & ELECTIONS	47,355
<b>TOTAL REGISTRATION AND ELECTION REVENUE</b>		<b>57,855</b>

**134 LIBRARY**

10-4-134-402-01	FINES - LIBRARY	6,500
10-4-134-407-05	REVENUE - MISCELLANEOUS	800
10-4-134-408-00	SALES - COPIES	14,000
10-4-134-409-02	STATE - LIBRARY AID	123,394
<b>TOTAL LIBRARY REVENUE</b>		<b>144,694</b>

**135 RECREATION**

10-4-135-401-37	FEES RENTALS	40,000
10-4-135-407-01	REVENUE - AQUATIC CENTER	60,000
10-4-135-407-02	REVENUE - ATHLETICS	120,000
10-4-135-407-05	REVENUE MISCELLANEOUS	1,000
10-4-135-407-06	REVENUE - PROGRAMS	75,000
10-4-135-407-17	REVENUE - OUTSIDE VENDORS	8,000
10-4-135-407-24	REVENUE ATHLETIC SPONSORS	40,000
10-4-135-407-36	REVENUE - ALL STAR BASEBALL	7,600
<b>TOTAL RECREATION REVENUE</b>		<b>351,600</b>

**160 DSS**

10-4-160-406-02	RENT - DSS	53,870
<b>TOTAL DSS REVENUE</b>		<b>53,870</b>

<b>TOTAL GENERAL FUND REVENUES</b>		<b>25,763,596</b>
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**FY 20/21**

**000 NON DEPARTMENTAL**

10-5-000-501-04	DUES AND PUBLICATIONS	87,442
10-5-000-503-00	EQUIPMENT LEASE	4,500
10-5-000-503-18	BONDING	4,000
10-5-000-503-25	UNEMPLOYMENT INSURANCE	20,000
10-5-000-503-26	RETIREE INSURANCE	283,159
10-5-000-503-27	P & L INSURANCE	779,930
10-5-000-505-01	TELEPHONE - LOCAL	143,000
<b>TOTAL NON DEPARTMENTAL EXPENDITURES</b>		<b>1,302,031</b>

FY 20/21

100 COUNTY COUNCIL

10-5-100-500-00	FULL TIME	137,309
10-5-100-500-03	FICA TAXES	10,505
10-5-100-500-04	INSURANCE FRINGE	74,778
10-5-100-500-05	RETIREMENT FRINGE	21,649
10-5-100-500-06	WORKERS COMP	2,383
10-5-100-501-01	ADVERTISING	450
10-5-100-501-02	OFFICE SUPPLIES	4,000
10-5-100-501-03	POSTAGE	200
10-5-100-501-04	DUES AND PUBLICATIONS	250
10-5-100-504-03	TRAVEL	5,000
10-5-100-504-04	TRAINING - ELECTIVE	3,000
10-5-100-505-03	TELEPHONE – CELLULAR	600
10-5-100-509-00	SUPPLIES - PROGRAMS	6,800
<b>TOTAL COUNTY COUNCIL EXPENDITURES</b>		<b>266,924</b>

**FY 20/21****101 CONTRIBUTION AGENCIES**

10-5-101-580-03	CLEMSON EXTENSION	5,000
10-5-101-580-04	COMMUNITY MEDICAL CLINIC	15,000
10-5-101-580-08	KC BOARD OF DISABILITIES	2,000
10-5-101-580-10	KC CLEAN COMMUNITY COMM	2,000
10-5-101-580-12	KERSHAW CONSERVATION DIST	7,000
10-5-101-580-14	REGIONAL TRANS AUTHORITY	1,000
10-5-101-580-16	THE ALPHA CENTER	3,500
10-5-101-580-19	CAMDEN KERSHAW RESCUE	7,000
10-5-101-580-26	UNITED WAY	15,000
10-5-101-580-28	KC MENTAL HEALTH	15,000
10-5-101-580-32	FOOD FOR THE SOUL	15,000
10-5-101-580-35	MT. MORIAH OUTREACH, INC.	7,500
<b>TOTAL CONTRIBUTION AGENCIES EXPENDITURES</b>		<b>95,000</b>

FY 20/21

**102 ADMINISTRATION**

10-5-102-500-00	FULL TIME	253,525
10-5-102-500-03	FICA TAXES	19,395
10-5-102-500-04	INSURANCE FRINGE	24,046
10-5-102-500-05	RETIREMENT FRINGE	39,449
10-5-102-500-06	WORKERS COMP	6,973
10-5-102-500-07	VEHICLE ALLOWANCE	12,800
10-5-102-501-02	OFFICE SUPPLIES	1,500
10-5-102-501-03	POSTAGE	100
10-5-102-501-04	DUES AND PUBLICATIONS	3,500
10-5-102-504-03	TRAVEL	1,000
10-5-102-504-04	TRAINING – ELECTIVE	1,000
10-5-102-505-02	TELEPHONE - LONG DISTANCE	100
10-5-102-505-03	TELEPHONE - CELLULAR	1,650
10-5-102-506-15	CONTRACTED MAINT.	5,000
10-5-102-508-01	OTHER OPERATING	259,647
10-5-102-509-00	SUPPLIES - PROGRAMS	5,000
<b>TOTAL ADMINISTRATOR EXPENDITURES</b>		<b>634,685</b>

**103 FINANCE****FY 20/21**

10-5-103-500-00	FULL TIME	297,249
10-5-103-500-01	PART TIME	3,000
10-5-103-500-03	FICA TAXES	22,969
10-5-103-500-04	INSURANCE FRINGE	42,507
10-5-103-500-05	RETIREMENT FRINGE	46,719
10-5-103-500-06	WORKERS COMP	931
10-5-103-501-01	ADVERTISING	200
10-5-103-501-02	OFFICE SUPPLIES	8,600
10-5-103-501-03	POSTAGE	4,100
10-5-103-501-04	DUES AND PUBLICATIONS	729
10-5-103-501-06	DATA PROCESSING	2,000
10-5-103-503-03	EQUIPMENT NONCAPITAL	1,500
10-5-103-504-03	TRAVEL	1,681
10-5-103-504-04	TRAINING - ELECTIVE	500
10-5-103-504-05	TRAINING - MANDATORY	2,800
10-5-103-505-02	TELEPHONE - LONG DISTANCE	10
10-5-103-506-15	CONTRACTED MAINTENANCE	48,000
10-5-103-507-00	PROFESSIONAL SERVICES - AUDIT	38,500
<b>TOTAL FINANCE EXPENDITURES</b>		<b>521,995</b>

FY 20/21

**104 HUMAN RESOURCES**

10-5-104-500-00	FULL TIME	56,869
10-5-104-500-03	FICA TAXES	4,351
10-5-104-500-04	INSURANCE FRINGE	9,249
10-5-104-500-05	RETIREMENT FRINGE	8,849
10-5-104-500-06	WORKERS COMP	177
10-5-104-501-01	ADVERTISING	1,000
10-5-104-501-02	OFFICE SUPPLIES	2,500
10-5-104-501-03	POSTAGE	350
10-5-104-501-04	DUES AND PUBLICATIONS	120
10-5-104-503-17	TESTING & SCREENING	10,000
10-5-104-503-24	EMPLOYEE ASSISTANCE	2,360
10-5-104-504-03	TRAVEL	1,350
10-5-104-504-04	TRAINING - ELECTIVE	905
10-5-104-505-02	TELEPHONE – LONG DISTANCE	50
10-5-104-505-03	TELEPHONE - CELLULAR	600
10-5-104-506-00	CONTRACTED SERVICES	5,600
10-5-104-506-15	CONTRACTED MAINTENANCE	6,193
<b>TOTAL HUMAN RESOURCES EXPENDITURES</b>		<b>110,523</b>

**FY 20/21**

**105 ATTORNEY**

10-5-105-507-01      PROFESSIONAL SERVICES - LEGAL  
**TOTAL ATTORNEY EXPENDITURES**

217,000  
**217,000**

FY 20/21

**106 INFORMATION TECHNOLOGY**

10-5-106-500-00	FULL TIME	158,012
10-5-106-500-02	OVERTIME	3,000
10-5-106-500-03	FICA TAXES	12,317
10-5-106-500-04	INSURANCE FRINGE	38,884
10-5-106-500-05	RETIREMENT FRINGE	25,054
10-5-106-500-06	WORKERS COMP	3,596
10-5-106-501-02	OFFICE SUPPLIES	1,800
10-5-106-501-03	POSTAGE	50
10-5-106-501-04	DUES AND PUBLICATIONS	700
10-5-106-501-06	DATA PROCESSING	187,000
10-5-106-502-01	UNIFORMS AND CLOTHING	1,200
10-5-106-503-00	EQUIPMENT LEASE	138,000
10-5-106-503-02	EQUIPMENT REPAIRS	12,000
10-5-106-503-03	EQUIPMENT - NONCAPITAL	12,000
10-5-106-504-00	FUEL	800
10-5-106-504-02	FLEET MAINTENANCE	1,250
10-5-106-504-03	TRAVEL	7,250
10-5-106-504-04	TRAINING - ELECTIVE	3,500
10-5-106-504-05	TRAINING - MANDATORY	4,000
10-5-106-505-03	TELEPHONE - CELLULAR	6,000
10-5-106-506-15	CONTRACTED MAINTENANCE	16,500
<b>TOTAL INFORMATION TECHNOLOGY EXPENDITURES</b>		<b>632,913</b>

FY 20/21

**108 BUILDING MAINTENANCE**

10-5-108-500-00	FULL TIME	229,420
10-5-108-500-01	PART TIME	22,000
10-5-108-500-02	OVERTIME	3,000
10-5-108-500-03	FICA TAXES	19,463
10-5-108-500-04	INSURANCE FRINGE	54,243
10-5-108-500-05	RETIREMENT FRINGE	39,588
10-5-108-500-06	WORKERS COMP	11,729
10-5-108-501-02	OFFICE SUPPLIES	500
10-5-108-501-03	POSTAGE	25
10-5-108-502-00	CUSTODIAL SUPPLIES	12,800
10-5-108-502-01	UNIFORMS AND CLOTHING	3,900
10-5-108-503-02	EQUIPMENT REPAIRS	500
10-5-108-503-03	EQUIPMENT-NON CAPITAL	3,000
10-5-108-503-04	BUILDING GROUNDS MAINT	121,000
10-5-108-504-00	FUEL	9,300
10-5-108-504-02	FLEET MAINTENANCE	8,500
10-5-108-504-03	TRAVEL	500
10-5-108-504-04	TRAINING ELECTIVE	800
10-5-108-504-05	TRAINING MANDATORY	500
10-5-108-505-00	UTILITIES	253,136
10-5-108-505-02	TELEPHONE LONG DISTANCE	50
10-5-108-505-03	TELEPHONE CELLULAR	2,772
10-5-108-506-00	CONTRACTED SERVICES	24,979
10-5-108-506-15	CONTRACTED MAINTENANCE	32,974
10-5-108-509-00	SUPPLIES - PROGRAM	100
<b>TOTAL BUILDING MAINTENANCE EXPENDITURES</b>		<b>854,778</b>

**109 PLANNING & ZONING**

10-5-109-500-00	FULL TIME	332,545
10-5-109-500-03	FICA TAXES	25,440
10-5-109-500-04	INSURANCE FRINGE	56,886
10-5-109-500-05	RETIREMENT FRINGE	51,744
10-5-109-500-06	WORKERS COMP	5,249
10-5-109-501-00	BANK CHARGES	350
10-5-109-501-01	ADVERTISING	1,000
10-5-109-501-02	OFFICE SUPPLIES	2,300
10-5-109-501-03	POSTAGE	656
10-5-109-501-04	DUES AND PUBLICATIONS	3,807
10-5-109-501-05	DUPLICATING & PRINTING	2,625
10-5-109-501-06	DATA PROCESSING	23,589
10-5-109-502-01	UNIFORMS AND CLOTHING	650
10-5-109-503-02	EQUIPMENT REPAIRS	100
10-5-109-503-03	EQUIPMENT - NONCAPITAL	3,360
10-5-109-504-00	FUEL	4,649
10-5-109-504-02	FLEET MAINTENANCE	2,000
10-5-109-504-03	TRAVEL	4,800
10-5-109-504-04	TRAINING - ELECTIVE	1,125
10-5-109-504-05	TRAINING - MANDATORY	1,800
10-5-109-504-06	STIPEND – BOARDS & COMMISSIONS	1,350
10-5-109-505-02	TELEPHONE - LONG DISTANCE	150
10-5-109-505-03	TELEPHONE – CELLULAR	4,200
10-5-109-506-00	CONTRACTED SERVICES	7,050
10-5-109-506-15	CONTRACTED MAINTENANCE	5,371
10-5-109-507-05	PROFESSIONAL SERVICES - CENSUS	5,000
<b>TOTAL PLANNING &amp; ZONING EXPENDITURES</b>		<b>547,796</b>

**FY 20/21**

**110 EMERGENCY PREPAREDNESS**

10-5-110-501-02	OFFICE SUPPLIES	500
10-5-110-501-03	POSTAGE	50
10-5-110-501-04	DUES AND PUBLICATIONS	200
10-5-110-503-11	LEPC	500
10-5-110-503-49	EMD COVID - 19	2,500
10-5-110-504-03	TRAVEL	1,000
10-5-110-505-01	TELEPHONE - LOCAL	900
10-5-110-505-03	TELEPHONE - CELLULAR	1,750
10-5-110-506-15	CONTRACTED MAINT.	3,120
10-5-110-509-00	SUPPLIES - PROGRAM	8,000
<b>TOTAL EMERGENCY PREPAREDNESS EXPENDITURES</b>		<b>18,520</b>

111 PUBLIC WORKS

10-5-111-500-00	FULL TIME	646,710
10-5-111-500-01	PART TIME	49,000
10-5-111-500-02	OVERTIME	4,286
10-5-111-500-03	FICA TAXES	53,361
10-5-111-500-04	INSURANCE FRINGE	150,944
10-5-111-500-05	RETIREMENT FRINGE	108,919
10-5-111-500-06	WORKERS COMP	51,891
10-5-111-501-02	OFFICE SUPPLIES	1,000
10-5-111-501-03	POSTAGE	25
10-5-111-501-04	DUES AND PUBLICATIONS	300
10-5-111-501-06	DATA PROCESSING	4,260
10-5-111-501-07	COPIER LEASE	2,600
10-5-111-502-00	CUSTODIAL SUPPLIES	2,000
10-5-111-502-01	UNIFORMS AND CLOTHING	4,000
10-5-111-503-01	EQUIPMENT RENTAL	1,000
10-5-111-503-02	EQUIPMENT REPAIRS	2,000
10-5-111-503-03	EQUIPMENT - NONCAPITAL	12,500
10-5-111-503-04	BUILDING GROUNDS MAINT.	7,000
10-5-111-504-00	FUEL	150,000
10-5-111-504-02	FLEET MAINTENANCE	140,000
10-5-111-504-03	TRAVEL	1,000
10-5-111-504-04	TRAINING - ELECTIVE	1,000
10-5-111-505-00	UTILITIES	6,000
10-5-111-505-02	TELEPHONE - LONG DISTANCE	20
10-5-111-505-03	TELEPHONE - CELLULAR	1,800
10-5-111-506-00	CONTRACTED SERVICES	5,500
10-5-111-506-15	CONTRACTED MAINTENANCE	44,350
10-5-111-507-02	PROF SERVICES MEDICAL	600
10-5-111-509-00	SUPPLIES - PROGRAM	2,000
10-5-111-509-01	SUPPLIES - SIGNS	15,000
10-5-111-509-02	SUPPLIES - ROCK	175,000
10-5-111-509-03	SUPPLIES - ROADS	7,500
10-5-111-509-04	SUPPLIES - DRAINAGE	15,000
10-5-111-509-05	SUPPLIES - SAFETY	3,500
<b>TOTAL PUBLIC WORKS EXPENDITURES</b>		<b>1,670,066</b>

**FY 20/21**

**114 ASSESSOR**

10-5-114-500-00	FULL TIME	350,403
10-5-114-500-03	FICA TAXES	26,806
10-5-114-500-04	INSURANCE FRINGE	63,021
10-5-114-500-05	RETIREMENT FRINGE	54,523
10-5-114-500-06	WORKERS COMP	4,952
10-5-114-501-02	OFFICE SUPPLIES	3,000
10-5-114-501-03	POSTAGE	29,226
10-5-114-501-04	DUES AND PUBLICATIONS	3,500
10-5-114-501-06	DATA PROCESSING	37,830
10-5-114-504-00	FUEL	2,000
10-5-114-504-02	FLEET MAINTENANCE - NONCONTRACT	2,000
10-5-114-504-03	TRAVEL	2,400
10-5-114-504-05	TRAINING - MANDATORY	4,000
10-5-114-505-02	TELEPHONE - LONG DISTANCE	50
10-5-114-505-03	TELEPHONE - CELLULAR	2,700
10-5-114-506-15	CONTRACTED MAINTENANCE	2,200
<b>TOTAL ASSESSOR EXPENDITURES</b>		<b>588,611</b>

<b>115 AUDITOR</b>		<b>FY 20/21</b>
10-5-115-500-00	FULL TIME	170,955
10-5-115-500-03	FICA TAXES	13,078
10-5-115-500-04	INSURANCE FRINGE	30,344
10-5-115-500-05	RETIREMENT FRINGE	26,601
10-5-115-500-06	WORKERS COMP	530
10-5-115-501-01	ADVERTISING	200
10-5-115-501-02	OFFICE SUPPLIES	3,000
10-5-115-501-03	POSTAGE	750
10-5-115-501-04	DUES AND PUBLICATIONS	1,300
10-5-115-501-06	DATA PROCESSING	59,933
10-5-115-504-03	TRAVEL	1,000
10-5-115-504-05	TRAINING - MANDATORY	1,000
10-5-115-505-02	TELEPHONE - LONG DISTANCE	100
10-5-115-506-00	CONTRACTED SERVICES	2,400
10-5-115-506-15	CONTRACTED MAINTENANCE	3,400
<b>TOTAL AUDITOR EXPENDITURES</b>		<b>314,591</b>

**FY 20/21**

**116 DELINQUENT TAX COLLECTOR**

10-5-116-500-00	FULL TIME	78,128
10-5-116-500-01	PART TIME	7,280
10-5-116-500-03	FICA TAXES	6,534
10-5-116-500-04	INSURANCE FRINGE	15,297
10-5-116-500-05	RETIREMENT FRINGE	13,290
10-5-116-500-06	WORKERS COMP	270
10-5-116-501-01	ADVERTISING	30,000
10-5-116-501-02	OFFICE SUPPLIES	1,600
10-5-116-501-03	POSTAGE	57,000
10-5-116-501-06	DATA PROCESSING	9,400
10-5-116-504-03	TRAVEL	250
10-5-116-504-04	TRAINING - ELECTIVE	200
10-5-116-504-05	TRAINING - MANDATORY	250
10-5-116-505-02	TELEPHONE - LONG DISTANCE	75
10-5-116-506-00	CONTRACTED SERVICES	38,288
10-5-116-506-15	CONTRACTED MAINT	550
10-5-116-507-01	PROF SERVICES - LEGAL	55,000
<b>TOTAL DELINQUENT TAX COLLECTOR EXPENDITURES</b>		<b>313,412</b>

**117 TREASURER**

10-5-117-500-00	FULL TIME	220,278
10-5-117-500-02	OVERTIME	3,000
10-5-117-500-03	FICA TAXES	17,081
10-5-117-500-04	INSURANCE FRINGE	33,336
10-5-117-500-05	RETIREMENT FRINGE	34,742
10-5-117-500-06	WORKERS COMP	693
10-5-117-501-00	BANK CHARGES	500
10-5-117-501-02	OFFICE SUPPLIES	1,100
10-5-117-501-03	POSTAGE	59,000
10-5-117-501-04	DUES AND PUBLICATIONS	250
10-5-117-501-06	DATA PROCESSING	40,000
10-5-117-501-08	OVER/SHORT	100
10-5-117-503-45	FF & OFFICE EQUIPMENT	1,500
10-5-117-504-03	TRAVEL	1,000
10-5-117-504-05	TRAINING - MANDATORY	250
10-5-117-506-00	CONTRACTED SERVICES	29,288
10-5-117-506-15	CONTRACTED MAINTENANCE	4,250
<b>TOTAL TREASURER EXPENDITURES</b>		<b>446,368</b>

**FY 20/21**

**118 GIS/MAPPING**

10-5-118-500-00	FULL TIME	75,974
10-5-118-500-03	FICA TAXES	5,812
10-5-118-500-04	INSURANCE FRINGE	6,115
10-5-118-500-05	RETIREMENT	11,821
10-5-118-500-06	WORKERS COMP	236
10-5-118-501-02	OFFICE SUPPLIES	1,750
10-5-118-501-03	POSTAGE	50
10-5-118-506-00	CONTRACTED SERVICES	34,000
10-5-118-506-15	CONTRACTED MAINTENANCE	8,000
<b>TOTAL GIS/MAPPING EXPENDITURES</b>		<b>143,758</b>

FY 20/21

119 CLERK OF COURT

10-5-119-500-00	FULL TIME	201,348
10-5-119-500-01	PART TIME	19,960
10-5-119-500-03	FICA TAXES	16,930
10-5-119-500-04	INSURANCE FRINGE	36,307
10-5-119-500-05	RETIREMENT FRINGE	34,436
10-5-119-500-06	WORKERS COMP	686
10-5-119-501-02	OFFICE SUPPLIES	5,000
10-5-119-501-03	POSTAGE	6,500
10-5-119-501-04	DUES AND PUBLICATIONS	100
10-5-119-503-02	EQUIPMENT REPAIRS	1,000
10-5-119-503-04	BUILDING GROUNDS MAINT	100
10-5-119-503-12	JUROR PAY	35,000
10-5-119-504-03	TRAVEL	2,000
10-5-119-504-05	TRAINING - MANDATORY	200
10-5-119-505-02	TELEPHONE - LONG DISTANCE	100
10-5-119-506-15	CONTRACTED MAINTENANCE	27,671
10-5-119-509-00	SUPPLIES - PROGRAM	2,000
<b>TOTAL CLERK OF COURT EXPENDITURES</b>		<b>389,338</b>

FY 20/21

**120 FAMILY COURT**

10-5-120-500-00	FULL TIME	183,887
10-5-120-500-03	FICA TAXES	14,067
10-5-120-500-04	INSURANCE FRINGE	48,695
10-5-120-500-05	RETIREMENT FRINGE	28,613
10-5-120-500-06	WORKERS COMP	570
10-5-120-501-02	OFFICE SUPPLIES	8,000
10-5-120-501-03	POSTAGE	5,000
10-5-120-501-04	DUES AND PUBLICATIONS	275
10-5-120-501-06	DATA PROCESSING	7,913
10-5-120-503-02	EQUIPMENT REPAIRS	1,000
10-5-120-503-03	EQUIPMENT-NONCAPITAL	2,000
10-5-120-503-04	BUILDING GROUNDS MAINTENANCE	100
10-5-120-503-45	FF & OFFICE EQUIPMENT	1,000
10-5-120-504-03	TRAVEL	3,500
10-5-120-504-05	TRAINING - MANDATORY	800
10-5-120-505-02	TELEPHONE - LONG DISTANCE	100
10-5-120-506-15	CONTRACTED MAINTENANCE	5,407
10-5-120-507-00	PROF SERVICES - AUDIT	500
<b>TOTAL FAMILY COURT EXPENDITURES</b>		<b>311,427</b>

FY 20/21

**121 SUMMARY COURT**

10-5-121-500-00	FULL TIME	576,914
10-5-121-500-03	FICA TAXES	44,134
10-5-121-500-04	INSURANCE FRINGE	100,665
10-5-121-500-05	RETIREMENT FRINGE	95,365
10-5-121-500-06	WORKERS COMP	9,463
10-5-121-501-02	OFFICE SUPPLIES	10,000
10-5-121-501-03	POSTAGE	10,465
10-5-121-501-04	DUES AND PUBLICATIONS	1,500
10-5-121-501-05	DUPLICATING & PRINTING	1,800
10-5-121-503-12	JUROR PAY	13,000
10-5-121-504-03	TRAVEL	4,000
10-5-121-504-04	TRAINING - ELECTIVE	600
10-5-121-504-05	TRAINING - MANDATORY	1,500
10-5-121-505-02	TELEPHONE - LONG DISTANCE	150
10-5-121-506-00	CONTRACTED SERVICES	1,500
10-5-121-506-15	CONTRACTED MAINTENANCE	29,500
<b>TOTAL SUMMARY COURT EXPENDITURES</b>		<b>900,556</b>

**FY 20/21**

**122 PROBATE COURT**

10-5-122-500-00	FULL TIME	237,053
10-5-122-500-01	PART TIME	11,396
10-5-122-500-03	FICA TAXES	19,006
10-5-122-500-04	INSURANCE FRINGE	42,417
10-5-122-500-05	RETIREMENT FRINGE	40,699
10-5-122-500-06	WORKERS COMP	2,628
10-5-122-501-01	ADVERTISING	100
10-5-122-501-02	OFFICE SUPPLIES	7,800
10-5-122-501-03	POSTAGE	1,500
10-5-122-501-04	DUES AND PUBLICATIONS	1,500
10-5-122-503-02	EQUIPMENT REPAIRS	250
10-5-122-503-03	EQUIPMENT NONCAPIAL	1,000
10-5-122-504-03	TRAVEL	2,000
10-5-122-504-05	TRAINING - MANDATORY	2,500
10-5-122-505-02	TELEPHONE - LONG DISTANCE	200
10-5-122-505-03	TELEPHONE - CELLULAR	600
10-5-122-506-00	CONTRACTED SERVICES	2,730
10-5-122-506-15	CONTRACTED MAINTENANCE	9,670
<b>TOTAL PROBATE COURT EXPENDITURES</b>		<b>383,049</b>

**FY 20/21**

**123 REGISTER OF DEEDS**

10-5-123-500-00	FULL TIME	127,964
10-5-123-500-03	FICA TAXES	9,789
10-5-123-500-04	INSURANCE FRINGE	21,519
10-5-123-500-05	RETIREMENT FRINGE	19,911
10-5-123-500-06	WORKERS COMP	397
10-5-123-501-02	OFFICE SUPPLIES	5,000
10-5-123-501-03	POSTAGE	1,100
10-5-123-501-04	DUES AND PUBLICATIONS	125
10-5-123-501-06	DATA PROCESSING	6,500
10-5-123-503-03	EQUIPMENT - NONCAPITAL	10,004
10-5-123-504-03	TRAVEL	1,800
10-5-123-504-05	TRAINING - MANDATORY	600
10-5-123-505-02	TELEPHONE - LONG DISTANCE	40
10-5-123-506-00	CONTRACTED SERVICES	56,000
10-5-123-506-15	CONTRACTED MAINTENANCE	9,250
10-5-123-507-01	PROF. SERVICES	40,000
<b>TOTAL REGISTER OF DEEDS EXPENDITURES</b>		<b>309,999</b>

**FY 20/21**

**124 MASTER IN EQUITY**

10-5-124-500-01	PART TIME	47,986
10-5-124-500-03	FICA TAXES	3,671
10-5-124-500-04	INSURANCE FRINGE	6,120
10-5-124-500-05	RETIREMENT FRINGE	7,468
10-5-124-500-06	WORKERS COMP	149
10-5-124-508-01	OTHER OPERATING	14,930
<b>TOTAL MASTER IN EQUITY EXPENDITURES</b>		<b>80,324</b>

**FY 20/21**

**125 CENTRAL COMMUNICATIONS**

10-5-125-500-00	FULL TIME	670,648
10-5-125-500-01	PART TIME	20,000
10-5-125-500-02	OVERTIME	100,000
10-5-125-500-03	FICA TAXES	60,485
10-5-125-500-04	INSURANCE FRINGE	139,979
10-5-125-500-05	RETIREMENT FRINGE	123,025
10-5-125-500-06	WORKERS COMP	3,200
10-5-125-501-02	OFFICE SUPPLIES	5,500
10-5-125-501-03	POSTAGE	100
10-5-125-501-04	DUES AND PUBLICATIONS	1,766
10-5-125-501-06	DATA PROCESSING	15,000
10-5-125-502-01	UNIFORMS AND CLOTHING	7,000
10-5-125-503-00	EQUIPMENT LEASE	1,500
10-5-125-503-03	EQUIPMENT NON - CAPITAL	12,975
10-5-125-503-17	TESTING & SCREENING	2,500
10-5-125-504-00	FUEL	800
10-5-125-504-02	FLEET MAINTENANCE	5,500
10-5-125-504-03	TRAVEL	4,000
10-5-125-504-05	TRAINING - MANDATORY	5,000
10-5-125-505-02	TELEPHONE - LONG DISTANCE	150
10-5-125-506-15	CONTRACTED MAINTENANCE	58,693
<b>TOTAL CENTRAL COMMUNICATIONS EXPENDITURES</b>		<b>1,237,821</b>

FY 20/21

126 CORONER

10-5-126-500-00	FULL TIME	83,011
10-5-126-500-01	PART TIME	13,406
10-5-126-500-03	FICA TAXES	7,376
10-5-126-500-04	INSURANCE FRINGE	11,873
10-5-126-500-05	RETIREMENT FRINGE	17,587
10-5-126-500-06	WORKERS COMP	3,336
10-5-126-501-02	OFFICE SUPPLIES	1,000
10-5-126-501-03	POSTAGE	150
10-5-126-501-04	DUES AND PUBLICATIONS	600
10-5-126-502-00	CUSTODIAL SUPPLIES	100
10-5-126-502-01	UNIFORMS AND CLOTHING	1,500
10-5-126-503-02	EQUIPMENT REPAIRS	1,500
10-5-126-504-00	FUEL	7,500
10-5-126-504-02	FLEET MAINTENANCE - NONCONTRACT	4,500
10-5-126-504-05	TRAINING - MADATORY	3,000
10-5-126-505-02	TELEPHONE - LONG DISTANCE	15
10-5-126-505-03	TELEPHONE - CELLULAR	3,800
10-5-126-506-07	CS - AUTOPSY	65,000
10-5-126-506-08	CS - TRANSPORT	15,000
10-5-126-506-15	CONTRACTED MAINTENANCE	16,336
10-5-126-509-00	SUPPLIES - PROGRAM	8,000
<b>TOTAL CORONER EXPENDITURES</b>		<b>264,590</b>

**127 SHERIFF'S DEPARTMENT**

10-5-127-500-00	FULL TIME	3,221,697
10-5-127-500-01	PART TIME	29,664
10-5-127-500-02	OVERTIME	163,945
10-5-127-500-03	FICA TAXES	261,271
10-5-127-500-04	INSURANCE FRINGE	669,229
10-5-127-500-05	RETIREMENT FRINGE	625,427
10-5-127-500-06	WORKERS COMP	115,745
10-5-127-501-02	OFFICE SUPPLIES	12,500
10-5-127-501-03	POSTAGE	1,600
10-5-127-501-04	DUES AND PUBLICATIONS	2,600
10-5-127-501-06	DATA PROCESSING	3,450
10-5-127-502-00	CUSTODIAL SUPPLIES	2,200
10-5-127-502-01	UNIFORMS AND CLOTHING	41,308
10-5-127-503-02	EQUIPMENT REPAIRS	14,700
10-5-127-503-03	EQUIPMENT - NONCAPITAL	5,000
10-5-127-503-46	ANIMAL CARE	5,000
10-5-127-504-00	FUEL	240,000
10-5-127-504-02	FLEET MAINTENANCE - NONCONTRACT	125,000
10-5-127-504-03	TRAVEL	12,000
10-5-127-504-04	TRAINING - ELECTIVE	8,300
10-5-127-505-00	UTILITIES	51,300
10-5-127-505-01	TELEPHONE - LOCAL	2,200
10-5-127-505-02	TELEPHONE - LONG DISTANCE	1,600
10-5-127-505-03	TELEPHONE - CELLULAR	45,000
10-5-127-506-00	CONTRACTED SERVICES	71,500
10-5-127-506-15	CONTRACTED MAINTENANCE	89,500
10-5-127-507-01	PROF SERVICES - LEGAL	7,500
10-5-127-507-02	PROF SERVICES - MEDICAL	4,000
10-5-127-509-00	SUPPLIES - PROGRAM	28,060
10-5-127-509-08	SUPPLIES - INVESTIGATIONS	2,000
10-5-127-509-12	SUPPLIES - OFFENDERS	3,000
10-5-127-509-15	SUPPLIES - PROTECTIVE GEAR	10,210
<b>TOTAL SHERIFF'S DEPARTMENT EXPENDITURES</b>		<b>5,876,506</b>

FY 20/21

128 DETENTION CENTER

10-5-128-500-00	FULL TIME	1,186,814
10-5-128-500-01	PART TIME	36,132
10-5-128-500-02	OVERTIME	29,190
10-5-128-500-03	FICA TAXES	95,788
10-5-128-500-04	INSURANCE FRINGE	201,615
10-5-128-500-05	RETIREMENT FRINGE	226,045
10-5-128-500-06	WORKERS COMP	40,567
10-5-128-501-00	BANK CHARGES	20
10-5-128-501-01	ADVERTISING	300
10-5-128-501-02	OFFICE SUPPLIES	8,000
10-5-128-501-03	POSTAGE	250
10-5-128-501-04	DUES AND PUBLICATIONS	600
10-5-128-501-05	DUPLICATING & PRINTING	300
10-5-128-501-06	DATA PROCESSING	500
10-5-128-502-00	CUSTODIAL SUPPLIES	18,000
10-5-128-502-01	UNIFORMS AND CLOTHING	13,000
10-5-128-503-02	EQUIPMENT REPAIRS	1,000
10-5-128-503-03	EQUIPMENT NONCAPITAL	22,250
10-5-128-503-04	BUILDING GROUNDS MAINTENANCE	5,000
10-5-128-503-28	INMATE LABOR	730
10-5-128-504-00	FUEL	6,200
10-5-128-504-02	FLEET MAINTENANCE - NONCONTRACT	5,000
10-5-128-504-03	TRAVEL	4,000
10-5-128-504-05	TRAINING - MANDATORY	3,500
10-5-128-505-00	UTILITIES	127,000
10-5-128-505-02	TELEPHONE - LONG DISTANCE	5
10-5-128-505-03	TELEPHONE - CELLULAR	6,000
10-5-128-506-00	CONTRACTED SERVICES	10,800
10-5-128-506-04	CS - FOOD	200,000
10-5-128-506-05	CS - JUVENILE HOUSING	15,000
10-5-128-506-15	CONTRACTED MAINTENANCE	49,000
10-5-128-507-02	PROF SERVICES - MEDICAL	231,600
10-5-128-509-00	SUPPLIES - PROGRAM	9,000
<b>TOTAL DETENTION CENTER EXPENDITURES</b>		<b>2,553,206</b>

**FY 20/21**

**129 OUTSIDE AGENCIES**

10-5-129-580-21	HUMANE SOCIETY	275,000
10-5-129-580-22	PUBLIC DEFENDER	200,000
10-5-129-580-23	SOLICITOR	400,000
<b>TOTAL OUTSIDE PUBLIC SAFETY EXPENDITURES</b>		<b>875,000</b>

FY 20/21

**130 SPECIAL SERVICES**

10-5-130-500-00	FULL TIME	134,296
10-5-130-500-02	OVERTIME	12,306
10-5-130-500-03	FICA TAXES	11,220
10-5-130-500-04	INSURANCE FRINGE	32,365
10-5-130-500-05	RETIREMENT FRINGE	26,741
10-5-130-500-06	WORKERS COMP	5,074
10-5-130-501-02	OFFICE SUPPLIES	300
10-5-130-501-03	POSTAGE	75
10-5-130-501-04	DUES AND PUBLICATIONS	2,550
10-5-130-501-05	DUPLICATING & PRINTING	1,000
10-5-130-502-01	UNIFORMS AND CLOTHING	5,000
10-5-130-503-02	EQUIPMENT REPAIRS	1,500
10-5-130-503-03	EQUIPMENT NONCAPITAL	12,468
10-5-130-503-46	ANIMAL CARE	7,460
10-5-130-504-00	FUEL	16,500
10-5-130-504-02	FLEET MAINTENANCE - NONCONTRACT	5,000
10-5-130-504-03	TRAVEL	1,000
10-5-130-504-05	TRAINING - MANDATORY	1,000
10-5-130-505-03	TELEPHONE - CELLULAR	5,300
10-5-130-506-00	CONTRACTED SERVICES	6,877
10-5-130-506-15	CONTRACTED MAINTENANCE	2,500
10-5-130-507-02	PROF SERVICES - MEDICAL	3,000
10-5-130-509-00	SUPPLIES - PROGRAM	2,000
<b>TOTAL SPECIAL SERVICES EXPENDITURES</b>		<b>295,532</b>

**FY 20/21**

**131 VETERAN'S AFFAIRS**

10-5-131-500-00	FULL TIME	75,005
10-5-131-500-03	FICA TAXES	5,738
10-5-131-500-04	INSURANCE FRINGE	12,220
10-5-131-500-05	RETIREMENT FRINGE	11,671
10-5-131-500-06	WORKERS COMP	233
10-5-131-501-02	OFFICE SUPPLIES	800
10-5-131-501-03	POSTAGE	1,000
10-5-131-501-04	DUES AND PUBLICATIONS	200
10-5-131-504-03	TRAVEL	2,000
10-5-131-504-05	TRAINING - MANDATORY	1,600
10-5-131-506-15	CONTRACTED MAINTENANCE	1,500
<b>TOTAL VETERAN'S AFFAIRS EXPENDITURES</b>		<b>111,967</b>

FY 20/21

**132 REGISTRATION AND ELECTION**

10-5-132-500-00	FULL TIME	79,497
10-5-132-500-01	PART TIME	118,000
10-5-132-500-02	OVERTIME	2,500
10-5-132-500-03	FICA TAXES	15,300
10-5-132-500-04	INSURANCE FRINGE	12,240
10-5-132-500-05	RETIREMENT FRINGE	14,759
10-5-132-500-06	WORKERS COMP	2,374
10-5-132-501-01	ADVERTISING	5,000
10-5-132-501-02	OFFICE SUPPLIES	10,000
10-5-132-501-03	POSTAGE	7,500
10-5-132-501-04	DUES AND PUBLICATIONS	1,850
10-5-132-503-02	EQUIPMENT REPAIRS	1,000
10-5-132-503-03	EQUIPMENT - NONCAPITAL	52,180
10-5-132-504-03	TRAVEL	6,600
10-5-132-504-05	TRAINING - MANDATORY	1,500
10-5-132-505-02	TELEPHONE - LONG DISTANCE	150
10-5-132-506-15	CONTRACTED MAINTENANCE	10,000
10-5-132-509-00	SUPPLIES - PROGRAM	10,000
<b>TOTAL REGISTRATION AND ELECTION EXPENDITURES</b>		<b>350,450</b>

FY 20/21

134 LIBRARY

10-5-134-500-00	FULL TIME	469,378
10-5-134-500-01	PART TIME	74,094
10-5-134-500-02	OVERTIME	300
10-5-134-500-03	FICA TAXES	41,599
10-5-134-500-04	INSURANCE FRINGE	105,347
10-5-134-500-05	RETIREMENT FRINGE	90,049
10-5-134-500-06	WORKERS COMP	7,908
10-5-134-501-01	ADVERTISING	2,000
10-5-134-501-02	OFFICE SUPPLIES	10,000
10-5-134-501-03	POSTAGE	9,000
10-5-134-501-04	DUES AND PUBLICATIONS	1,300
10-5-134-501-05	DUPLICATING & PRINTING	850
10-5-134-501-06	DATA PROCESSING	20,500
10-5-134-502-00	CUSTODIAL SUPPLIES	3,800
10-5-134-503-02	EQUIPMENT REPAIRS	500
10-5-134-503-04	BUILDING GROUNDS MAINTENANCE	10,000
10-5-134-504-00	FUEL	3,405
10-5-134-504-02	FLEET MAINTENANCE - NONCONTRACT	2,500
10-5-134-504-03	TRAVEL	3,500
10-5-134-504-04	TRAINING - ELECTIVE	4,000
10-5-134-505-00	UTILITIES	34,000
10-5-134-505-01	TELEPHONE - LOCAL	800
10-5-134-505-02	TELEPHONE - LONG DISTANCE	150
10-5-134-505-03	TELEPHONE - CELLULAR	1,900
10-5-134-506-00	CONTRACTED SERVICES	17,600
10-5-134-506-15	CONTRACTED MAINTENANCE	14,000
10-5-134-509-00	SUPPLIES - PROGRAM	5,000
10-5-134-509-07	SUPPLIES - STATE	24,000
10-5-134-509-24	SUPPLIES-BOOKS & OTHER PRINTING	24,606
10-5-134-509-25	SUPPLIES - NON-PRINT MEDIA	4,000
10-5-134-509-26	SUPPLIES-ELECTRONIC RESOURCE	38,000
10-5-134-509-27	STATE SUPP-LIBRARY PRINT MT	73,000
10-5-134-509-28	STATE SUPP-LIBRARY AUDIO	3,000
10-5-134-509-29	STATE SUPP - ELECTRONIC RESOURCE	23,394
<b>TOTAL LIBRARY EXPENDITURES</b>		<b>1,123,480</b>

**135 RECREATION**

10-5-135-500-00	FULL TIME	486,502
10-5-135-500-01	PART TIME	144,824
10-5-135-500-02	OVERTIME	20,000
10-5-135-500-03	FICA TAXES	49,826
10-5-135-500-04	INSURANCE FRINGE	127,328
10-5-135-500-05	RETIREMENT FRINGE	101,347
10-5-135-500-06	WORKERS COMP	26,808
10-5-135-501-00	BANK CHARGES	3,800
10-5-135-501-01	ADVERTISING	5,000
10-5-135-501-02	OFFICE SUPPLIES	2,000
10-5-135-501-03	POSTAGE	2,000
10-5-135-501-04	DUES AND PUBLICATIONS	3,010
10-5-135-502-00	CUSTODIAL SUPPLIES	9,000
10-5-135-502-01	UNIFORMS AND CLOTHING	8,480
10-5-135-503-02	EQUIPMENT REPAIRS	14,000
10-5-135-503-03	EQUIPMENT - NONCAPITAL	27,870
10-5-135-503-04	BUILDING GROUNDS MAINTENANCE	48,000
10-5-135-503-14	POOL	28,000
10-5-135-503-15	ATHLETICS	100,000
10-5-135-503-16	PROGRAMS	25,000
10-5-135-503-29	OFFICIAL FEES	72,000
10-5-135-503-33	COACHES CERTIFICATION	5,000
10-5-135-503-34	PARTICIPANT INSURANCE	12,600
10-5-135-503-35	SECURITY DEPOSIT	7,500
10-5-135-503-38	ALL STAR BASEBALL/SOFTBALL	7,600
10-5-135-504-00	FUEL	20,000
10-5-135-504-02	FLEET MAINTENANCE - NONCONTRACT	10,000
10-5-135-504-03	TRAVEL	4,500
10-5-135-504-04	TRAINING - ELECTIVE	1,725
10-5-135-504-05	TRAINING - MANDATORY	3,850
10-5-135-504-07	FOOD AND BEVERAGE	2,000
10-5-135-505-00	UTILITIES	165,000
10-5-135-505-01	TELEPHONE - LOCAL	4,700
10-5-135-505-02	TELEPHONE - LONG DISTANCE	50
10-5-135-505-03	TELEPHONE - CELLULAR	4,300
10-5-135-506-00	CONTRACTED SERVICES	24,545
10-5-135-506-15	CONTRACTED MAINTENANCE	48,800
10-5-135-509-00	SUPPLIES - PROGRAM	25,000
<b>TOTAL RECREATION EXPENDITURES</b>		<b>1,651,965</b>

FY 20/21

**136 RISK MANAGEMENT**

10-5-136-500-00	FULL TIME	53,541
10-5-136-500-03	FICA TAXES	4,096
10-5-136-500-04	INSURANCE FRINGE	9,349
10-5-136-500-05	RETIREMENT FRINGE	8,332
10-5-136-500-06	WORKERS COMP	1,473
10-5-136-501-02	OFFICE SUPPLIES	400
10-5-136-501-03	POSTAGE	40
10-5-136-501-04	DUES AND PUBLICATIONS	200
10-5-136-504-03	TRAVEL	700
10-5-136-504-04	TRAINING ELECTIVE	500
10-5-136-505-03	TELEPHONE - CELLULAR	650
10-5-136-506-15	CONTRACTED MAINTENANCE	250
10-5-136-509-00	SUPPLIES - PROGRAM	1,000
10-5-136-509-05	SUPPLIES - SAFETY	1,000
<b>TOTAL RISK MANAGEMENT EXPENDITURES</b>		<b>81,531</b>

			FY 20/21
<b>160 DSS</b>			
	10-5-160-503-05	RENT	144,000
	10-5-160-508-01	OTHER OPERATING	12,000
	<b>TOTAL DSS EXPENDITURES</b>		<b>156,000</b>
<b>161 HEALTH DEPARTMENT</b>			
	10-5-161-508-01	OTHER OPERATING	16,445
	<b>TOTAL HEALTH DEPARTMENT EXPENDITURES</b>		<b>16,445</b>
<b>162 INDIGENT CARE</b>			
	10-5-162-506-00	CONTRACTED SERVICES	94,439
	<b>TOTAL INDIGENT CARE EXPENDITURES</b>		<b>94,439</b>
<b>163 LEGISLATIVE DELEGATION</b>			
	10-5-163-500-01	PART TIME	15,782
	10-5-163-500-03	FICA TAXES	1,207
	10-5-163-500-05	RETIREMENT FRINGES	2,456
	10-5-163-500-06	WORKERS COMP	434
	10-5-163-508-01	OTHER OPERATING	121
	<b>TOTAL LEGISLATIVE DELEGATION EXPENDITURES</b>		<b>20,000</b>
<b>164 FLEET MAINTENANCE</b>			
	10-5-164-504-02	FLEET MAINT - NONCONTRACT	1,000
	<b>TOTAL FLEET MAINTENANCE - NONCONTRACT</b>		<b>1,000</b>
	<b>TOTAL GENERAL FUND EXPENDITURES</b>		<b>25,763,596</b>

**FY 20/21**

**200 INMATE CANTEEN**

11-4-200-407-04	REVENUE - INMATE CANTEEN	90,000
<b>TOTAL INMATE CANTEEN REVENUE</b>		<b>90,000</b>
11-5-200-509-00	SUPLIES - PROGRAM	90,000
<b>TOTAL INMATE CANTEEN EXPENDITURES</b>		<b>90,000</b>

FY 20/21

**201 E-911 TARIFF**

11-4-201-407-03	REVENUE - E911 TARIFF	168,000
11-4-201-407-20	REVENUE - STATE WIRELESS	70,000
11-4-201-407-21	REVENUE STATE REIMBURSEMENT	349,168
11-4-201-520-01	REVENUE - TRANSFER FRM RESERVES	27,863
<b>TOTAL E-911 TARIFF REVENUE</b>		<b>615,031</b>
11-5-201-500-00	FULL TIME	89,446
11-5-201-500-02	OVERTIME	5,100
11-5-201-500-03	FICA TAXES	7,233
11-5-201-500-04	INSURANCE FRINGE	15,559
11-5-201-500-05	RETIREMENT FRINGE	14,712
11-5-201-500-06	WORKERS COMP	1,513
11-5-201-501-02	OFFICE SUPPLIES	3,000
11-5-201-501-06	DATA PROCESSING	10,000
11-5-201-503-00	EQUIPMENT LEASE	2,190
11-5-201-503-02	EQUIPMENT REPAIRS	3,537
11-5-201-503-45	FF & OFFICE EQUIPMENT	4,500
11-5-201-504-05	TRAINING - MANDATORY	7,500
11-5-201-505-01	TELEPHONE - LOCAL	166,500
11-5-201-505-03	TELEPHONE - CELLULAR	10,000
11-5-201-506-00	CONTRACTED SERVICES	12,841
11-5-201-506-15	CONTRACTED MAINTENANCE	120,969
11-5-201-509-00	SUPPLIES - PROGRAM	2,500
11-5-201-599-99	EQUIPMENT - CAPITAL	137,931
<b>TOTAL E-911 TARIFF EXPENDITURES</b>		<b>615,031</b>

**202 FIRE SERVICES**

11-4-202-400-00	TAXES - CURRENT PROPERTY	800,000
11-4-202-400-01	TAXES - DELINQUENT PROPERTY	67,479
11-4-202-400-02	TAXES - FEE IN LIEU	32,000
11-4-202-400-03	TAXES - INVENTORY REPLACE	8,500
11-4-202-400-04	TAXES - VEHICLE PROPERTY	160,460
11-4-202-400-05	TAXES - LOCAL OPTION SALE	278,355
11-4-202-400-09	TAXES - HOMESTEAD EXEMPT	69,000
11-4-202-400-10	TAXES - MANUF REIMBURSE	12,000
11-4-200-400-11	TAXES - WATERCRAFT	2,000
11-4-202-401-22	FEES - MOTOR CARRIER	14,000
11-4-202-401-33	FEES - FIRE SERVICES	500,000
11-4-202-420-01	TRANSFER FROM RESERVES	1,033,772
<b>TOTAL FIRE SERVICES REVENUE</b>		<b>2,977,566</b>
11-5-202-500-00	FULL TIME	582,343
11-5-202-500-01	PART TIME	135,427
11-5-202-500-02	OVER TIME	60,000
11-5-202-500-03	FICA TAXES	59,499
11-5-202-500-04	INSURANCE FRINGE	104,289
11-5-202-500-05	RETIREMENT FRINGE	148,044
11-5-202-500-06	WORKERS COMP	46,346
11-5-202-500-08	POINTS	100,000
11-5-202-501-02	OFFICE SUPPLIES	3,000
11-5-202-501-03	POSTAGE	300
11-5-202-501-04	DUES AND PUBLICATIONS	700
11-5-202-502-01	UNIFORMS AND CLOTHING	20,000
11-5-202-503-02	EQUIPMENT REPAIRS	3,000
11-5-202-503-03	EQUIPMENT - NONCAPITAL	91,000
11-5-202-503-04	BUILDING GROUNDS MAINTENANCE	60,000
11-5-202-503-30	FIRE STATION EXPENSES	157,615
11-5-202-503-31	OSHA REQUIREMENTS	25,980
11-5-202-503-48	FIRE STATION EXPENSE - LUGOFF	20,000
11-5-202-504-00	FUEL	59,000
11-5-202-504-02	FLEET MAINTENANCE - NONCONTRACT	100,000
11-5-202-504-03	TRAVEL	3,900
11-5-202-504-04	TRAINING - ELECTIVE	10,000
11-5-202-505-01	TELEPHONE - LOCAL	16,582
11-5-202-505-02	TELEPHONE - LONG DISTANCE	200
11-5-202-505-03	TELEPHONE - CELLULAR	4,500
11-5-202-506-00	CONTRACTED SERVICES	97,000
11-5-202-506-15	CONTRACTED MAINTENANCE	5,000
11-5-202-507-01	PROFESSIONAL SERVICES - LEGAL	7,000
11-5-202-508-00	GRANT MATCH	5,000
11-5-202-508-15	UTILITIES - ANTIOCH	5,000
11-5-202-508-16	UTILITIES - BEAVER CREEK	4,000
11-5-202-508-17	UTILITIES - BLANEY	11,000
11-5-202-508-18	UTILITIES - CASSATT	11,000
11-5-202-508-19	UTILITIES - CHARLOTTE THOMPSON	4,000
11-5-202-508-20	UTILITIES - PINE GROVE	5,000
11-5-202-508-21	UTILITIES - SHEPARD	4,500
11-5-202-508-22	UTILITIES - WESTVILLE	7,000
11-5-202-508-23	UTILITIES - DOBY'S MILL	7,000
11-5-202-508-24	UTILITIES - BETHUNE	7,000
11-5-202-508-25	UTILITIES - BARON DEKALB	5,000

**202 FIRE SERVICES (CONTINUED)**

11-5-202-508-26	UTILITIES - BUFFALO MT. PISGAH	7,000
11-5-202-508-28	UTILITIES - PGFD SUBSTATION	900
11-5-202-508-29	UTILITIES - CTFD SUBSTATION	3,000
11-5-202-508-30	UTILITIES - SHEPARD SUBSTATION	6,000
11-5-202-508-31	UTILITIES - BMFD SUBSTATION	4,000
11-5-202-508-44	UTILITIES - WESTVILLE SUBSTATION	5,000
11-5-202-599-98	CAPITAL PROJECTS	955,441
<b>TOTAL FIRE SERVICES EXPENDITURES</b>		<b>2,977,566</b>

**FY 20/21**

**204 LOCAL ACCOMMODATIONS**

11-4-204-400-06	TAXES - LOCAL ACCOMMODATIONS	150,000
11-4-204-420-01	TRANSFER FROM RESERVES	200,000
<b>TOTAL ACCOMMODATIONS REVENUE</b>		<b>350,000</b>
11-5-204-508-01	OTHER OPERATING	67,500
11-5-204-580-05	FINE ARTS CENTER	7,500
11-5-204-580-06	HISTORIC CAMDEN	5,000
11-5-204-580-34	CITY OF CAMDEN - VISITOR'S CENTER	70,000
11-5-204-580-37	KC SPLASH PAD	200,000
<b>TOTAL ACCOMODATIONS EXPENDITURES</b>		<b>350,000</b>

FY 20/21

**208 SEWER TAX DISTRICT**

11-4-208-400-00	TAXES - CURRENT PROPERTY	291,075
11-4-208-400-01	TAXES - DELINQUENT PROPER	8,948
11-4-208-400-02	TAXES - FEE IN LIEU	26,000
11-4-208-400-03	TAXES - INVENTORY REPLACE	1,500
11-4-208-400-04	TAXES - VEHICLE PROPERTY	40,000
11-4-208-400-05	TAXES - LOCAL OPTION SALE	70,000
11-4-208-400-09	TAXES - HOMESTEAD EXEMPT	26,000
11-4-208-400-10	TAXES - MANUF REIMBURSE	7,000
11-4-208-400-11	TAXES - WATERCRAFT	300
11-4-208-401-22	FEES - MOTOR CARRIER	4,100
<b>TOTAL SEWER TAX DISTRICT REVENUE</b>		<b>474,923</b>
11-5-208-585-08	PRINCIPLE - 2008A	292,702
11-5-208-585-09	INTEREST - 2008A	57,761
11-5-208-585-40	PRINCIPLE - 2016 BOND	121,241
11-5-208-585-41	INTEREST - 2016 BOND	3,219
<b>TOTAL SEWER TAX DISTRICT EXPENDITURES</b>		<b>474,923</b>

FY 20/21

213 SOLID WASTE

11-4-213-401-19	FEES TIRE DISPOSAL	5,000
11-4-213-401-26	LANDFILL FEE	185,300
11-4-213-401-36	RESIDENTIAL FEE	2,178,620
11-4-213-401-49	DELIQUENT RESIDENTIAL	181,118
11-4-213-407-19	RECYCLED GOODS	14,000

**TOTAL SOLID WASTE REVENUE 2,564,038**

11-5-213-500-00	FULL TIME	465,744
11-5-213-500-01	PART TIME	348,327
11-5-213-500-02	OVERTIME	10,000
11-5-213-500-03	FICA TAXES	63,043
11-5-213-500-04	INSURANCE FRINGE	91,297
11-5-213-500-05	RETIREMENT FRINGE	128,227
11-5-213-500-06	WORKERS COMP	50,719
11-5-213-501-01	ADVERTISING	750
11-5-213-501-02	OFFICE SUPPLIES	2,500
11-5-213-501-03	POSTAGE	700
11-5-213-501-04	DUES AND PUBLICATIONS	250
11-5-213-502-00	CUSTODIAL SUPPLIES	500
11-5-213-502-01	UNIFORMS AND CLOTHING	3,000
11-5-213-503-01	EQUIPMENT RENTAL	24,000
11-5-213-503-02	EQUIPMENT REPAIRS	1,500
11-5-213-503-03	EQUIPMENT NONCAPITAL	15,000
11-5-213-503-04	BUILDING GROUNDS MAINT.	24,500
11-5-213-503-08	ENGINEERING & MONITORING	60,000
11-5-213-503-09	ENVIRONMENTAL COMPLIANCE	64,000
11-5-213-504-00	FUEL	145,000
11-5-213-504-02	FLEET MAINTENANCE	101,000
11-5-213-504-03	TRAVEL	800
11-5-213-504-04	TRAINING – ELECTIVE	1,000
11-5-213-505-00	UTILITIES	5,500
11-5-213-505-02	TELEPHONE - LONG DISTANCE	50
11-5-213-505-03	TELEPHONE - CELLULAR	1,700
11-5-213-506-00	CONTRACTED SERVICES	1,971
11-5-213-506-01	CS - YARD WASTE DISPOSAL	85,000
11-5-213-506-03	CS - DISPOSAL	206,554
11-5-213-506-09	CS - E WASTE DISPOSAL	2,250
11-5-213-506-11	CS TIRE DISPOSAL	32,500
11-5-213-506-15	CONTRACTED MAINTENANCE	2,665
11-5-213-506-20	LANDFILL MAINTENANCE	10,000
11-5-213-506-21	LANDFILL MAINT - PARK RD	5,000
11-5-213-507-02	PROFESSIONAL SERVICES - MED	1,500
11-5-213-508-05	OPERATIONS - AIRPORT C.S.	95,000
11-5-213-508-06	OPERATIONS - BETHUNE C.S.	21,385
11-5-213-508-07	OPERATIONS - ELGIN C.S.	110,000

FY 20/21

**213 SOLID WASTE (CONTINUED)**

11-5-213-508-08	OPERATIONS - HIGHWAY 97 C.S.	15,285
11-5-213-508-09	OPERATIONS - LUGOFF C.S.	58,000
11-5-213-508-10	OPERATIONS - MY. PISGAH C.S.	16,385
11-5-213-508-11	OPERATIONS - NORTH CENTRAL	19,985
11-5-213-508-12	OPERATIONS - PARKLAND C.S.	27,885
11-5-213-508-13	OPERATIONS - SPRINGDALE C.S.	28,956
11-5-213-508-14	OPERATIONS - WATEREE C.S.	20,985
11-5-213-509-00	SUPPLIES - PROGRAM	13,000
11-5-213-509-05	SUPPLIES - SAFETY	3,000
11-5-213-510-02	HAULING - UNIFORMS AND CLOTHING	2,500
11-5-213-510-03	HAULING - EQUIPMENT REPAIR	10,000
11-5-213-510-04	HAULING - EQUIPMENT - NONCAPITAL	2,000
11-5-213-510-06	HAULING - FLEET MAINT. NOT CONTRACT	30,000
11-5-213-510-07	HAULING - TRAVEL	500
11-5-213-510-08	HAULING - UTILITIES	2,600
11-5-213-510-09	HAULING - TELEPHONE CELLULAR	1,300
11-5-213-510-10	HAULING - PROFESSIONAL SERVICE	1,500
11-5-213-510-11	HAULING - SUPPLIES	10,000
11-5-213-510-12	HAULING - SUPPLIES SAFETY	1,300
11-5-213-585-01	LEASE PURCHASE	53,554
11-5-213-585-15	CAPITAL LEASE - INTEREST	7,631
11-5-213-599-99	CAPITAL	54,740
<b>TOTAL SOLID WASTE EXPENDITURES</b>		<b>2,564,038</b>

FY 20/21

215 AIRPORT

11-4-215-401-43	FEES - AIRPORT	75,000
11-4-215-406-00	RENT- AIRPORT HANGER	44,000
11-4-215-407-00	REVENUE- AIRPORT	2,200
11-4-215-407-18	REVENUE - FUEL FARM	175,000
11-4-215-401-01	TRANSFER FROM RESERVES	50,536
<b>TOTAL IRPORT REVENUE</b>		<b>346,736</b>

215 AIRPORT

11-5-215-500-00	FULL TIME	36,000
11-5-215-500-01	PART TIME	20,000
11-5-215-500-02	OVERTIME	4,000
11-5-215-500-03	FICA TAXES	4,590
11-5-215-500-04	INSURANCE FRINGE	6,200
11-5-215-500-05	RETIREMENT FRINGE	9,337
11-5-215-500-06	WORKERS COMP	2,029
11-5-215-501-01	ADVERTISING	500
11-5-215-501-02	OFFICE SUPPLIES	400
11-5-215-501-03	POSTAGE	125
11-5-215-501-04	DUES AND PUBLICATIONS	300
11-5-215-502-01	UNIFORMS AND CLOTHING	500
11-5-215-503-01	EQUIPMENT RENTAL	13,800
11-5-215-503-02	EQUIPMENT REPAIRS	14,000
11-5-215-503-04	BUILDING GROUNDS MAINTENANCE	15,000
11-5-215-504-00	FUEL	300
11-5-215-504-02	FLEET MAINTENANCE - NONCONTRACT	1,800
11-5-215-504-03	TRAVEL	2,000
10-5-215-504-04	TRAINING - ELECTIVE	1,500
11-5-215-504-05	TRAINING - MANDATORY	500
11-5-215-505-00	UTILITIES	18,000
11-5-215-505-01	TELEPHONE - LOCAL	4,200
11-5-215-505-02	TELEPHONE - LONG DISTANCE	5
11-5-215-505-03	TELEPHONE - CELLULAR	800
11-5-215-506-15	CONTRACTED MAINTENANCE	850
11-5-215-509-00	SUPPLIES PROGRAM (FUEL)	175,000
11-5-215-599-97	GRANT MATCH - CAPITAL	15,000
<b>TOTAL AIRPORT EXPENDITURES</b>		<b>346,736</b>

FY 20/21

**216 ECONOMIC DEVELOPMENT**

11-4-216-400-02	FEE IN LIEU	550,000
11-4-215-420-01	TRANSFER FRM RESERVES	629,055
<b>TOTAL ECONOMIC DEVELOPMENT</b>		<b>1,179,055</b>

**216 ECONOMIC DEVELOPMENT**

11-5-216-500-00	FULL TIME	198,067
11-5-216-500-03	FICA TAXES	15,152
11-5-216-500-04	INSURANCE FRINGE	32,849
11-5-216-500-05	RETIREMENT FRINGE	30,820
11-5-216-500-06	WORKERS COMP	4,452
11-5-216-500-07	VEHICLE ALLOWANCE	12,000
11-5-216-501-01	ADVERTISING / MARKETING	11,000
11-5-216-501-02	OFFICE SUPPLIES	3,200
11-5-216-501-03	POSTAGE	200
11-5-216-501-04	DUES AND PUBLICATIONS	2,500
11-5-216-501-05	DUPLICATING & PRINTING	200
11-5-216-503-03	EQUIPMENT - NON CAPITAL	2,500
11-5-216-503-06	INDUSTRIAL GROUNDS	24,000
11-5-216-503-08	ENGINEERING & MONITORING	6,360
11-5-216-503-10	SITE DEVELOPMENT	5,000
11-5-216-504-03	TRAVEL	10,000
11-5-216-504-04	TRAINING - ELECTIVE	2,000
11-5-216-505-01	TELEPHONE - LOCAL	8,000
11-5-216-505-02	TELEPHONE - LONG DISTANCE	50
11-5-216-505-03	TELEPHONE - CELLULAR	2,750
11-5-216-505-04	PARK UTILITIES	34,200
11-5-216-506-00	CONTRACTED SERVICES	78,000
11-5-216-506-15	CONTRACTED MAINTENANCE	5,160
10-5-216-507-01	PROF. SERVICES - LEGAL	35,000
11-5-216-520-12	TRF TO DEBT SERVICE	87,088
11-5-216-599-97	GRANT MATCH CAPITAL	541,967
11-5-216-599-97	CAPITAL EQUIPMENT	26,540
<b>TOTAL ECONOMIC DEVELOPMENT EXPENDITURES</b>		<b>1,179,055</b>

**FY 20/21**

**230 VICTIM'S ADVOCATE**

11-4-230-401-17	FEES - SURCHARGE	40,000
11-4-230-402-00	FINES - ASSESSMENTS	68,453
<b>TOTAL VICTIMS ADVOCATE SHERIFF REVENUE</b>		<b>108,453</b>
11-5-230-500-00	FULL TIME	50,593
11-5-230-500-02	OVERTIME	3,162
11-5-230-500-03	FICA TAXES	4,122
11-5-230-500-04	INSURANCE FRINGE	14,897
11-5-230-500-05	RETIREMENT FRINGE	9,805
11-5-230-500-06	WORKERS COMP	1,860
11-5-230-501-02	OFFICE SUPPLIES	1,200
11-5-230-501-03	POSTAGE	75
11-5-230-501-04	DUES AND PUBLICATIONS	200
11-5-230-504-00	FUEL	5,000
11-5-230-504-02	FLEET MAINTENANCE - NONCONTRACT	2,435
11-5-230-504-03	TRAVEL	500
11-5-230-504-04	TRAINING - ELECTIVE	400
11-5-230-505-03	TELEPHONE - CELLULAR	960
11-5-230-506-15	CONTRACTED MAINTENANCE	3,000
11-5-230-509-00	SUPPLIES - PROGRAM	10,244
<b>TOTAL VICTIMS ADVOCATE EXPENDITURES</b>		<b>108,453</b>

**297 SRO-STATE ALLOCATION**

11-5-287-409-15	STATE-SRO ALLOCATION	259,370
<b>TOTAL SRO-STATE ALLOCATION REVENUE</b>		<b>259,370</b>
11-5-297-500-00	FULL TIME	158,767
11-5-297-500-02	OVERTIME	16,000
11-5-297-500-03	FICA TAXES	13,371
11-5-297-500-04	INSURANCE FRINGE	33,308
11-5-297-500-05	RETIREMENT FRINGE	31,877
11-5-297-500-06	WORKERS COMP	6,047
<b>TOTAL SRO - EXPENDITURES</b>		<b>259,370</b>

FY 20/21

**930 CAPITAL FUND**

11-4-930-400-00	TAXES- CURRENT PROPERT	495,000
11-4-930-400-01	TAXES- DELINQUENT PROPERTY	25,000
11-4-930-400-02	TAXES- FEE IN LIEU	40,000
11-4-930-400-03	TAXES - INVENTORY REPLACEMENT	3,000
11-4-930-400-04	TAXES - VEHICLE PROPERTY	82,000
11-4-930-400-05	TAXES - LOST	171,091
11-4-930-400-09	TAXES - HOMESTEAD	41,000
11-4-930-400-10	TAXES - MANUF REIMBURSEMENT	11,500
11-4-930-400-11	TAXES - WATERCRAFT	2,000
11-4-930-401-22	FEE - MOTOR CARRIER	4,000
11-4-930-420-01	TRANSFER FRM CAPITAL RESERVES	1,853,010
<b>TOTAL CAPITAL FUND REVENUE</b>		<b>2,727,601</b>

**930 CAPITAL FUND**

11-5-930-585-01	CAPITAL LEASE PAYMENTS	156,987
11-5-930-585-15	CAPITAL LEASE PAYMENTS INTEREST	5,491
11-5-930-599-15	ENTERPRISE LEASRE - INTEREST	65,037
11-5-930-599-30	2018 ENTERPRISE LEASE	116,641
11-5-930-599-31	2019 ENTERPRISE LEASE	106,782
11-5-930-599-50	GOVT. CENTER DOWNSTAIRS	195,202
11-5-930-599-51	REC.-WATEREE EXECECUTIVE- ELGIN PARK	63,055
11-5-930-599-54	BREAK - CONFERENCE RM CONV	30,013
11-5-930-599-55	WATEREE RIVER VETERANS PARK	387,182
11-5-930-599-56	REC. DEPT. - PROJECTS	342,375
11-5-930-599-57	GOVT. CENTER EXTERIOR	7,092
11-5-930-599-59	COURTHOUSE RENOVATIONS	71,126
11-5-930-599-60	VOTERS REG. PROJECT	325,623
11-5-930-599-93	2017 ENTERPRISE LEASE	71,906
11-5-930-599-98	CAPITAL PROJECTS	38,502
11-5-930-599-99	CAPITAL - EQUIPMENT	744,587
<b>TOTAL CAPITAL FUND EXPENDITURES</b>		<b>2,727,601</b>

FY 20/21

**300 COUNTY DEBT**

12-4-300-400-00	TAXES - CURRENT PROPERTY	1,496,000
12-4-300-400-01	TAXES - DELINQUENT PROPERTY	65,000
12-4-300-400-02	TAXES - FEE IN LIEU	106,000
12-4-300-400-03	TAXES - INVENTORY REPLACE	6,210
12-4-300-400-04	TAXES - VEHICLE PROPERTY	245,000
12-4-300-400-05	TAXES - LOCAL OPTION SALE	533,292
12-4-300-400-09	TAXES - HOMESTEAD EXEMPT	125,000
12-4-300-400-10	TAXES - MANUF REIMBURSE	37,000
12-4-300-400-11	TAXES - WATERCRAFT	8,000
12-4-300-401-22	FEES - MOTOR CARRIER	21,000
12-4-300-420-02	TRANFER FROM SPECIAL REVENUE RESERVES E.D.	87,088

**TOTAL COUNTY DEBT REVENUE 2,729,590**

12-5-300-585-00	BOND COST OF ISSUANCE	21,500
12-5-300-585-10	PRINCIPLE - 2008B	191,471
12-5-300-585-11	INTEREST - 2008B	31,256
12-5-300-585-15	INTEREST - 2014 BOND	110,804
12-5-300-585-17	PRINCIPLE 2014	1,197,000
12-5-300-585-18	PRINCIPLE - 2015A	365,000
12-5-300-585-19	INTEREST 2015A	601,120
12-5-300-585-21	INTEREST 2015B	186,500
12-5-300-585-22	INTEREST BOND	24,939

**TOTAL COUNTY DEBT EXPENDITURES 2,729,590**

400 SEWER

14-4-400-401-08	FEES - SEWER IMPACT	135,000
14-4-400-401-15	FEES - RETURNED CHECKS	300
14-4-400-401-25	FEES - SEWER INITIATION	45,000
14-4-400-401-27	FEES - STORMWATER	31,720
14-4-400-401-28	FEES - SEWER APPLICATION	7,500
14-4-400-401-29	FEES - SEWER RECONNECT	4,000
14-4-400-401-31	FEES - UTILITIES/ENGINEERING	8,000
14-4-400-401-34	FEES - PERMIT	1,000
14-4-400-401-51	FEES - PACOLET - MILLIKEN	1,336,410
14-4-400-407-05	REVENUE - MISC (LATE FEE)	20,000
14-4-400-407-07	FEES - SEWER	1,600,000
14-4-400-407-25	FEES SEPTAGE RECEIVING	75,000
14-4-400-407-30	REVENUE-WEYCHEM	45,000
<b>TOTAL SEWER REVENUE</b>		<b>3,308,930</b>

14-5-400-500-00	FULL TIME	380,604
14-5-400-500-01	PART TIME	30,000
14-5-400-500-02	OVERTIME	8,000
14-5-400-500-03	FICA TAXES	32,024
14-5-400-500-04	INSURANCE FRINGE	61,020
14-5-400-500-05	RETIREMENT FRINGE	65,135
14-5-400-500-06	WORKERS COMP	9,828
14-5-400-501-00	BANK CHARGES	1,000
14-5-400-501-02	OFFICE SUPPLIES	1,800
14-5-400-501-03	POSTAGE	8,500
14-5-400-501-04	DUES AND PUBLICATIONS	900
14-5-400-501-05	DUPLICATING & PRINTING	3,000
14-5-400-501-06	DATA PROCESSING	5,400
14-5-400-502-01	UNIFORMS AND CLOTHING	1,500
14-5-400-503-03	EQUIPMENT - NONCAPITAL	4,000
14-5-400-503-04	BUILDING GROUNDS MAINT	6,200
14-5-400-503-08	ENGINEERING & MONITORING	70,000
14-5-400-503-32	PROGRAM FEES	35,000
14-5-400-504-00	FUEL	12,000
14-5-400-504-02	FLEET MAINTENANCE - NONCONTRACT	8,000
14-5-400-504-03	TRAVEL	1,400
14-5-400-504-04	TRAINING - ELECTIVE	1,200
14-5-400-504-05	TRAINING - MANDATORY	2,050
14-5-400-505-00	UTILITIES	290,000
14-5-400-505-01	TELEPHONE - LOCAL	500
14-5-400-505-02	TELEPHONE - LONG DISTANCE	50
14-5-400-505-03	TELEPHONE - CELLULAR	5,500
14-5-400-506-00	CONTRACTED SERVICES	50,000
14-5-400-506-02	CS - HAULING	80,000
14-5-400-506-15	CONTRACTED MAINT.	3,200
14-5-400-506-16	STORMWATER SERVICES	55,000

FY 20/21

**400 SEWER (CONTINUED)**

14-5-400-506-50	REPAIRS - SEWER LINE	250,000
14-5-400-506-51	REPAIRS - SEWER PLANT	60,000
14-5-400-507-01	PROF SERVICES - LEGAL	9,000
14-5-400-509-00	SUPPLIES - PROGRAM	95,000
14-5-400-509-05	SUPPLIES SAFETY	2,000
14-5-400-520-10	TRANSFER TO GENERAL FUND	250,000
14-5-400-585-00	BOND PAYMENT	740,000
14-5-400-585-14	BOND INTEREST	95,603
14-5-400-599-99	CAPITAL	574,516
<b>TOTAL SEWER EXPENDITURES</b>		<b>3,308,930</b>

FY 20/21

**600 EMERGENCY MEDICAL SERVICE**

16-4-600-400-00	TAXES - CURRENT PROPERTY	724,022
16-4-600-400-01	TAXES - DELINQUENT PROPERTY	30,000
16-4-600-400-02	TAXES - FEE IN LIEU	976,000
16-4-600-400-03	TAXES - INVENTORY REPLACEMENT	3,000
16-4-600-400-04	TAXES - VEHICLE PROPERTY	114,000
16-4-600-400-05	TAXES - LOCAL OPTION SALES TAX	258,766
16-4-600-400-09	TAXES - HOMESTEAD EXEMPT	63,000
16-4-600-400-10	TAXES - MANUF. REIMB	16,000
16-4-600-400-11	TAXES - WATERCRAFT	1,500
16-4-600-401-22	FEES - MOTOR CARRIER	11,920
16-4-600-401-41	FEES - EMS	1,660,000
16-4-600-406-01	RENT - ALCOHOLICS ANONYMOUS	1,200
16-4-600-407-31	REVENUE - DEBT SET OFF	60,000
16-4-600-420-01	TRANSFER FRM RESERVES	293,253
<b>TOTAL EMS REVENUE</b>		<b>4,212,661</b>

16-5-600-500-00	FULL TIME	1,341,066
16-5-600-500-01	PART TIME	142,318
16-5-600-500-02	OVERTIME	624,425
16-5-600-500-03	FICA TAXES	161,247
16-5-600-500-04	INSURANCE FRINGE	322,971
16-5-600-500-05	RETIREMENT FRINGE	327,976
16-5-600-500-06	WORKERS COMP	200,453
16-5-600-501-02	OFFICE SUPPLIES	3,300
16-5-600-501-03	POSTAGE	175
16-5-600-501-04	DUES AND PUBLICATIONS	1,650
16-5-600-502-00	CUSTODIAL SUPPLIES	3,900
16-5-600-502-01	UNIFORMS AND CLOTHING	31,100
16-5-600-503-02	EQUIPMENT REPAIRS	14,000
16-5-600-503-03	EQUIPMENT - NONCAPITAL	33,725
16-5-600-503-04	BUILDING GROUNDS MAINT	16,000
16-5-600-503-27	P&L INSURANCE	11,000
16-5-600-503-31	OSHA REQUIREMENTS	2,000
16-5-600-504-00	FUEL	75,900
16-5-600-504-02	FLEET MAINTENANCE	62,000
16-5-600-504-03	TRAVEL	3,500
16-5-600-504-05	TRAINING - MANDATORY	24,800
16-5-600-505-00	UTILITIES	34,140
16-5-600-505-01	TELEPHONE - LOCAL	4,000
16-5-600-505-02	TELEPHONE - LONG DISTANCE	60
16-5-600-505-03	TELEPHONE - CELLULAR	12,300
16-5-600-506-00	CONTRACTED SERVICES	238,000
16-5-600-506-15	CONTRACTED MAINTENANCE	21,020
16-5-600-507-01	PROF SERVICES - LEGAL	6,500
16-5-600-509-00	SUPPLIES - PROGRAM	130,000
16-5-600-509-14	SUPPLIES - PHARMACEUTICALS	45,000
16-5-600-599-94	EMS - BLANEY STATION	182,000
16-5-600-599-99	EQUIPMENT - CAPITAL	136,135
<b>TOTAL EMS EXPENDITURES</b>		<b>4,212,661</b>

**TOTAL BUDGET ALL FUNDS 47,707,550**

**ORDINANCE NO.**

**AN ORDINANCE BY KERSHAW COUNTY COUNCIL TO REVISE THE KERSHAW COUNTY AIRPORT COMMISSION ORDINANCE IN RESPONSE TO KERSHAW COUNTY'S TRANSFORMED ROLE AND DUTIES AT THE KERSHAW COUNTY AIRPORT AND TO PROVIDE FOR MATTERS RELATED THERETO.**

**WHEREAS**, Kershaw County owns the airport known as Woodward Field. Woodward Field is composed of that parcel of land described in that certain plat dated December 12, 1986, by Daniel Riddick and Associates, Inc., recorded in the Office for the Register of Deeds for Kershaw County as well as additions thereto and any and all easements, including clear zone, appertaining or necessary heretofore obtained by or conveyed to Kershaw County; and

**WHEREAS**, Kershaw County created the present Airport Commission by ordinance dated August 13, 2002; and

**WHEREAS**, Kershaw Airport Commission, in its current form, is an advisory body that assists Kershaw County in its interactions with the Kershaw County Airport Fixed Base Operator; and

**WHEREAS**, Kershaw County has taken over duties as the Fixed Base Operator for the Kershaw County Airport; and

**WHEREAS**, the Kershaw County Airport has become a department of county government; and

**WHEREAS**, Kershaw County Council desires the Kershaw County Airport Commission be reconstituted to address the County's new organizational role at the airport; and

**WHEREAS**, Kershaw County Council desires to replace the Airport Commission with an Airport Advisory Committee.

**NOW, THEREFORE**, by the power and authority granted to the Kershaw County Council by the Constitution of the State of South Carolina and the powers granted to the County by the General Assembly of the State, it is ordained and enacted that:

**Section 1.** Article II. Airport Commission as contained in the Kershaw County Code of Ordinances shall now read as follows:

Article II. Airport Advisory Committee

Sec. 4-31. Description of Property.

Kershaw County owns the airport known as Woodward Field. Woodward Field is composed of that parcel of land described in that certain plat dated December 12, 1986, by Daniel Riddick & Associates, Inc., recorded in the Office of the Register of Deeds for Kershaw County as well as additions thereto and any and all easements, including clear zone, appertaining or

necessary, heretofore obtained by or conveyed to Kershaw County.

Sec. 4-32. Purpose and objectives.

The purpose and objective of the Kershaw County Airport Advisory Committee shall be as follows:

- (a) To make recommendations to the Kershaw County Airport Manager for the aeronautic needs of Kershaw County and the implementation of plans established by council;
- (b) To promote use of the airport and aeronautic activities within the entire county;

Sec. 4-33. Composition of committee.

- (a) The Kershaw County Airport Advisory Committee shall be composed of seven (7) members, all of whom shall be Kershaw County residents. Each council member shall have one (1) nomination. It shall not be necessary that the nominee reside in the district of the council member making the nomination.
- (b) All Kershaw County Airport Commission Members at the time of enactment of this Ordinance shall automatically become a member of the Kershaw County Airport Advisory Committee with terms as provided in Section 4-34.
- (c) The term of office for all Kershaw County Airport Advisory Committee members is four (4) years, commencing on July 1 and ending on June 30. A person who has served two (2) consecutive terms on the Kershaw County Airport Advisory Committee is ineligible for an additional appointment without there being a one-year period prior to an additional appointment. Time served in filling a vacancy shall not be included in the term limitation. Members do not continue to serve until their successor is appointed. Vacancies shall be filled in the same manner as the original appointment.
- (d) Members of the Kershaw County Airport Advisory Committee serve at the pleasure of Kershaw County Council and can be removed with or without cause.
- (e) A member of the Kershaw County Airport Advisory Committee who misses three (3) meetings in any fiscal year automatically vacates membership on the Committee. However, the Chairman of the Committee has the authority to excuse the attendance of a Committee member in the event of an emergency deemed acceptable in the Chairman's sole discretion provided that the absence is requested in advance and announced at the time of the meeting in which the absence occurs.
- (f) All members serve without compensation but may be reimbursed for actual expenses and mileage pursuant to Kershaw County policy after approval by the Kershaw County Airport Advisory Committee Chair.

Sec. 4-34. Initial terms of office.

The initial terms of members shall be staggered. Members initially nominated by council districts 1, 3, 5, and the at-large seat shall serve through June 30, 2023. Members initially nominated by council districts 2, 4, and 6 shall serve through June 30, 2025.

Sec. 4-35. Meetings.

- (a) Kershaw County Airport Advisory Committee meetings shall be held no less than every quarter or, alternatively, more often as deemed necessary and appropriate by the committee Chairman and/or the airport manager.
- (b) All meetings shall be open meetings and advertised as required by state statute. An agenda for each meeting shall be established pursuant to the guidelines found in Robert's Rules of Order. Meetings shall be conducted using the parliamentary procedures contained in Robert's Rules of Order or such other procedures as may be adopted through formal Resolution of the Committee after its formation.
- (c) At the first meeting following July 1 of each year, the Kershaw County Airport Advisory Committee membership shall elect a member to serve as chairman for a one (1) year period, a member to serve as Vice-Chairman for a one (1) year period, and a member to serve as Secretary for a one (1) year period. There shall be a limit of no more than three (3) years of consecutive service as Chairman.

Sec. 4-36. Records and reports.

The Kershaw County Airport Advisory Committee shall maintain written, summary minutes of its meetings including therein the date of the meeting, the members present, and the business and topics discussed. A copy of approved committee meeting minutes shall be forwarded to the Clerk to Council within five (5) business days of each meeting.

Sec. 4-37. Freedom of information.

Compliance with all requirements of the South Carolina Freedom of Information Act shall be mandatory.

Sec. 4-37 - 4-60. - Reserved.

**Section 2. Severability.**

If any section, subsection, or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections, and clauses shall not be affected.

**Section 3. Conflicting provisions.**

To the extent this ordinance contains provisions that conflict with provisions contained elsewhere in the Kershaw County Code or other County ordinances, resolutions, or orders, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

**Section 4. Effective date.**

This ordinance is effective upon Third Reading.

**ORDAINED, ENACTED, AND ORDERED THIS \_\_ DAY OF \_\_\_\_\_, 2020.**

\_\_\_\_\_  
Kershaw County Council

ATTEST:

\_\_\_\_\_  
Merri M. Seigler  
Clerk to Council

FIRST READING:            May 12, 2020  
SECOND READING:        June 9, 2020  
THIRD READING:

**RESOLUTION**

**ADOPTING AN OPERATING BUDGET FOR THE LUGOFF FIRE PROTECTION DISTRICT, SOUTH CAROLINA FOR THE FISCAL YEAR BEGINNING JULY 1, 2020 AND ENDING JUNE 30, 2021**

**WHEREAS**, Section 6-11-260 of the Code of Laws of South Carolina, 1976, as amended provides that the Lugoff Fire Protection District (d/b/a Lugoff Fire Department) (the "Lugoff"), acting through its Board of Commissioners (the "Commission"), the governing body of the Lugoff, shall adopt an annual budget;

**WHEREAS**, the Fire Chief of Lugoff has prepared an estimate of revenues and expenditures for the fiscal year beginning July 1, 2020 and ending June 30, 2021;

**WHEREAS**, Section 6-1-80 of the Code of Laws of South Carolina, 1976, as amended requires that Lugoff provide notice and hold a public hearing prior to the adoption of their budget; and

**WHEREAS**, the Commission has reviewed the proposed operating budget and in accordance with Section 6-1-80 held a public hearing on the proposed budget on May 18, 2020.

**NOW, THEREFORE, BE IT RESOLVED** by the members of the Commission duly assembled, that the fiscal year 2021 budget, a copy of which is attached hereto as Exhibit A, is hereby adopted as the official operating budget for Lugoff during said fiscal year.

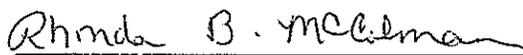
**ADOPTED**, this 18th day of May, 2020.

**LUGOFF FIRE PROTECTION DISTRICT**

  
Chairman  
Board of Commissioners

(SEAL)

Attest:

  
Secretary

**Exhibit A**

**Lugoff Fire Protection District, South Carolina**

**Fiscal Year 2020-2021 Operating Budget**

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**Lugoff Fire Department Estimated Income Statement  
2020-2021 FINAL BUDGET**

---

1 MILL Valued @	\$44,000 X 25.8 Mills-----	1,135,200
98% Collection rate	-----	\$ 22,704
<b>TAX REVENUE</b>	-----	<b>\$ 1,112,496</b>
Interest Income	-----	\$ 5,700
Fee in Lieu of Taxes and Other Income-----	-----	\$ 93,265
Invista Fire Contract		\$ 80,000
Annual Fire Fee Collections		\$ 117,500
<b>TOTAL REVENUE</b>	-----	<b>\$ 1,408,961</b>

**Millage value is calculated on the value of the mills, as provided by county auditor.**

**2019-2020 Mill value = 43,300**

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**LFD BOARD OF COMMISSIONERS-FINAL BUDGET - Approved May 18, 2020**

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# 2020-2021 Final Budget Summary

## 1 WAGES

A) Regular Salary (15 personnel)	615,439
B) Overtime Pay	13,000
C) Part Time Pay (\$8.00-Firefighter, \$9.00-Engineer)	11,000
D) Payroll Taxes 7.65% (SS,Medicare)	48,917

**WAGES \$688,356**

## 2 RETIREMENT (15 personnel)

A) Current Retirement	120,556
-----------------------	---------

**RETIREMENT \$120,556**

## 3 VOLUNTEER PAY

A) Volunteer Re-Imbursement for Fire Call Response (Annual Payment to be made in December - 2016) Pay Per Call (excluding Medical calls): Entry-level Support (no training or experience): \$8.00 per call Support Firefighter: \$9.00 per call Driver/Operator: \$10.00 per call Exterior Firefighter (1152): \$12.00 per call Interior Firefighter (FF1 or above): \$14.00 per call	8,600
--	-------

**VOLUNTEER PAY \$8,600**

## 4 UTILITIES

A) Progress Energy - Station 8 & 9	3,500
Progress Energy - Station 10	396
B) Fairfield Electric Co-Op - Station 10	9,400
C) Cell Phones/Air Cards-Chief, Battalion Chief, Fire Marshal, RR Coord.	6,000
D) SCE&G - Station 8	1,000
SCE&G - Station 10	880
E) Lugoff Water District - Station 8 & 9	425
F) Lugoff Water District - Station 10	980
G) Propane - Station 9	880

**UTILITIES 23,461**

## 5 OPERATING SUPPLIES

A) Cleaning Supplies, Paper Products, First Aid Kits and Contents,	13,000
--	--------

**OPERATING SUPPLIES \$13,000**

# 2020-2021 Final Budget Summary

## 6 PROFESSIONAL FEES

A) Legal/Adminstrative - General Counsel, Bond Counsel, Board Members	6,000
B) CPA Fees - (Lugoff Tax - Certified Public Accountant)	10,100
C) Annual Audit Fee	7,800
D) Dues/Memberships:	
1) Special Purpose District, KC Chamber	2,320
2) S.C. Fire Chief's Assoc.	180
3) S.C. Fire Marshal's Cert.	360
4) IAFC Fire Chief Membership	225
5) Arson Investigator Membership	250

**PROFESSIONAL FEES      \$27,235**

## 7 VEHICLE REQUIREMENTS

Oil, Maintenance, Preventative Maintenance Agreement, Pump test,  
and Other Specialty Items.

A) <b>Battalion #1 - 2015 Chevrolet Tahoe</b>	1,100
B) <b>Truck #2 - 2016 Silverado</b>	1,000
C) <b>Brush #10 - 2003 Silverado</b>	2,520
D) <b>Rescue Engine #10-2013 KME</b>	4,000
E) <b>Engine #8 - 2016 Pierce 4X4</b>	980
F) <b>Squad #8 - 2015 Silverado 4X4</b>	1,000
G) <b>Ladder #10 - 2006 Ferrara</b>	3,100
H) <b>Engine #7 - 2016 Ferrara</b>	980
I) <b>Engine #10 - 2016 Pierce Command</b>	980
J) <b>Service #10 - 2013 Kenworth</b>	1,100
K) <b>Chief #1 - 2015 Silverado</b>	1,100
L) <b>Marshal #1 - 2013 Silverado</b>	1,100
M) <b>Rescue #8 - 2016 Silverado 4X4</b>	1,000

**VEHICLE REQUIREMENTS      \$19,960**

## 8 FIREFIGHTER TRAINING

A) Provide Training To Meet Federal, State and Local Standards.	
1) Basic Fire fighting/Pump Ops/EVDT/Advanced Courses	3,000
2) Required Travel Expenses-Outside Training	400
3) Medical First Responder Training/CPR	1,550

**FIREFIGHTER TRAINING      \$4,950**

# 2020-2021 Final Budget Summary

<b>9</b>	<b>INSURANCE</b>	
	Property, Commercial General Liability, Tort, Auto Liability	22,000
	<b>INSURANCE</b>	<b>\$22,000</b>
<b>10</b>	<b>MEDICAL/LIFE INSURANCE</b>	
	A) Health Insurance Coverage on Paid Personnel, families, retiree	207,143
	B) Life Insurance on Paid Personnel and Families	1,900
	<b>MEDICAL/LIFE INSURANCE</b>	<b>\$209,043</b>
<b>11</b>	<b>WORKERS COMPENSATION</b>	
	A) Insurance Coverage	43,125
	<b>WORKERS COMPENSATION</b>	<b>\$43,125</b>
<b>12</b>	<b>FIREFIGHTING EQUIPMENT</b>	
	A) Replace PPE Gear as Needed - Boots, helmets, gloves, suspenders	17,734
	B) Annual Ground Ladders Certification	1,900
	C) Pump Testing Certification	1,100
	D) Misc. Firefighting Equipment/Annual SCBA Flow Testing/Gas meter-supplies	5,600
	<b>FIREFIGHTING EQUIPMENT</b>	<b>\$26,334</b>
<b>13</b>	<b>COMMUNICATIONS</b>	
	A) VHF and 800 MHz Radio Maintenance and Repair-Monthly Fee-P25 Upgrade	17,596
	<b>COMMUNICATIONS</b>	<b>\$17,596</b>
<b>14</b>	<b>FUEL</b>	
	A) Vehicle Fleet Fuel	\$19,750
	<b>FUEL</b>	<b>\$19,750</b>
<b>15</b>	<b>BUILDING REPAIRS</b>	
	A) Repairs and Maintenance to All Facilities - Steps, Lights, Light Fixtures, Wiring, Floors, Walls, Ceiling, Roof, Siding, Plumbing, Window Tint	8,000
	<b>BUILDING REPAIRS</b>	<b>\$8,000</b>

# 2020-2021 Final Budget Summary

<b>16</b>	<b>PUBLIC FIRE SAFETY</b>	
	A) To Assist With The Purchase Of Training Material for Fire Prevention Training at Public Schools, Day Care Facilities, Churches, Civic Organizations, Etc.	3,800
		<b>PUBLIC FIRE SAFETY \$3,800</b>
<b>17</b>	<b>Miscellaneous Designated Expenditures</b>	
	A) SCFFA/Chiefs/Arson/SPD/SCEMA Conferences	3,410
	B) SPD Conference	900
	C) Staff Uniforms	5,038
	D) Fire Reporting Maintenance/Staff Scheduling Program	4,000
	E) Firefighter Physicals (\$250 maximum per member)	6,500
	F) Travel Expenses for Fire Dept. Business/Conferences/Training	800
	G) Department Computer Lease	4,500
	H) Midland's Crisis Chaplaincy Annual Support-Traumatic Counseling	1,000
	I) Miscellaneous - Items that don't fit other classifications	1,300
	J) Board Meeting Expenses	1,375
		<b>Miscellaneous Designated Expenditures \$28,823</b>
<b>18</b>	<b>FIRE FEE REVENUE</b>	
	A) \$23 Fire Fee Revenue (Annual Truck Payment)	117,500
		<b>FIRE FEE REVENUE \$117,500</b>
<b>19</b>	<b>OFFICE SUPPLIES</b>	
	A) Office equipment, supplies, postage	450
	B) Copier Lease	2,310
		<b>OFFICE SUPPLIES \$2,760</b>
<b>20</b>	<b>GROUNDS MAINTENANCE</b>	
	A) Small tools, repairs, sprinkler system parts, supplies for all stations,mower fuel	1,500
		<b>GROUNDS MAINTENANCE \$1,500</b>
<b>21</b>	<b>FIREFIGHTING EXPLORER POST</b>	
	A) Firefighting Explorer Post Support	\$500
		<b>FIREFIGHTING EXPLORER POST \$500</b>

# 2020-2021 Final Budget Summary

## 22 CONTINGENCY EXPENSES

A) Unbudgeted expenditures 2,112

CONTINGENCY FUND 2,112

TOTAL ADOPTED OPERATING BUDGET \$1,408,961



515 Walnut Street  
Camden, SC 29020

Phone (803) 425-1500  
Fax (803) 425-1546

Memorandum

To: Vic Carpenter, County Administrator

From: Sandra L. Brown, Finance Director

Date: June 2, 2020

Re: Award of Lease Purchase

Kershaw County has received the tax-exempt (Bank Qualified) proposals for the capital lease financing of purchased equipment, in the amount \$261,021 for a term of three (3) years:

<u>Lessor</u>	<u>Rate</u>	<u>Payment</u>	<u>Total Payment</u>
Bank of America		Proposal not submitted	
Branch Banking and Trust Company (BB&T)	1.37%	\$89,382	\$268,145
First Citizens	1.50%	\$89,509	\$268,526
First Community Bank		Proposal not submitted	
First Palmetto Bank		Proposal not submitted	

**Recommendation:** Award the lease purchase to BB&T, \$261,021 at a rate of 1.37% for 3 years.

Description of Equipment:

Public Works Department:

2020 International MV-607 SBA 4X2 Service Truck	\$194,620
2020 Bobcat T-650 -2020 Compact Track Loader	<u>\$ 66,401</u>
Amount Financed	\$261,021



**2020-2021 Kershaw County Council Priorities**

High Priority	Medium Priority	Low Priority
Pay rise for employees; Update salary and compensation plan, initiate retirement benefits study	Determine source of funds necessary to implement phase 2 of Wateree River Park Master Plan	Form committee to focus on Detention Center (in-house)
Develop a new Public Works Complex	Engage in Impact Fee Study	Resurface tennis courts
Create and Conduct a variety of studies related to growth (i.e. ZLDR and Corridor)	Develop and resource a County-wide Staff Professional Development Program	Develop additional recreation areas/green spaces in East Camden
Continue courthouse and government center renovations	Evaluate and recommend long-term solutions to permanent buildings. Provided to human services in county	Address staffing needs in Planning and Zoning Office
Complete engineering design for upgrade of County Wastewater Treatment Facility (WWTF) to full permitted capacity	Assess Upgrade to GIS System	
Repair Airport roof #4	Develop comprehensive county network of recreational trails, greenways, and paths	
Continue implementation of Fire Improvement Plan, including supporting fire millage legislation and new EMS station	Work towards finding a potential buyer of County-owned property on Lake Wateree (122-acre Singleton Tract)	
Assess staffing/shift changes in EMS-budget	Transition tax collection function to a new model to address software support needs and resolve challenges with debt collection versus regular tax collection process	
Fund KC West lighting for four new ball fields and concession stand/restrooms	Support Broadband Efforts	
Complete dog park in Lugoff	Support IT upgrades and technology improvements for County Departments	
Complete community park in Elgin	Complete the Joint-Use Campus Project's initial development phase	
	Transition to a new tourism and Visitor Center support model	
	Continue to support Kershaw County's role in Semiquincentennial of the American Revolution (RevWar250)	



# Kershaw County Council Goals For Fiscal Year 2019-2020

On February 2, 2019, Kershaw County Council met for a strategic planning retreat to begin the process of setting Council's goals for the coming fiscal year (2019-2020). The following goals were identified by Council Members, and prioritized using a voting system in which individual council members identified each goal's relative importance based on their own perspective. The results were sorted by weight into **High**, **Medium**, and **Low** priority goals, with those items receiving no priority votes included as items for future discussion.

ADOPTED 2.12.19

## *High Priority*

- Form Task Force to improve White Pond Road at Whiting Way and I-20
- Develop recreational splash pads, starting in Camden through partnership with the City of Camden
- Identify initiatives to publicly display and leverage Kershaw County's military and veteran friendliness
- Act on County Fire Service Plan
- Develop Countywide Community Economic Development Plan, with a focus on commercial and retail initiatives
- Develop Phase 2 of Wateree River Park Master Plan
- Augment County staff to provide additional administrative support
- Develop comprehensive county network of recreational trails, greenways, and paths
- Identify disposition of County-owned property on Lake Wateree (122-acre Singleton Tract)
- Establish a culture that promotes healthy lives for Kershaw County residents
- Develop a more aggressive economic development marketing program
- Continue County vehicle replacement program
- Complete School Resource Officer and School Safety Plan

## *Medium Priority*

- Develop additional recreation areas/green spaces in East Camden
- Complete engineering design for upgrade of County Wastewater Treatment Facility (WWTF) to full permitted capacity
- Fund additional improvement to pay scales/complete pay raise for County employees
- Establish dedicated millage for Central Carolina Technical College
- Plan, fund, and execute a Complete Count Committee for 2020 Census in Kershaw County to ensure accurate count
- Provide secure storage and working space for Voter Registration Office
- Complete Woodward Field Airport Capital Needs Assessment
- Finalize state-assisted funding plan for Elgin-area Park
- Address facility management staffing needs for Wateree River Park and other parks in West Wateree area
- Address facilities needs at KC West Recreation Complex (lighting, concessions/restrooms)
- Convene partnership to maximize Kershaw County's role in Semiquincentennial of the American Revolution (RevWar250)



# Kershaw County Council Goals For Fiscal Year 2019-2020

- Expand online access to County services
- Develop Strategic Plan for US-1 Corridor (East Camden)
- Develop strategic plan for US-1 Corridor (Elgin-Lugoff)

## *Low Priority*

- Identify new use for former ATEC Campus at Woodward Field Airport in partnership with Kershaw County School District
- Create Commission to study and recommend improvements for the Kershaw County Courthouse and/or County Seat
- Improve/replace Public Works and Motor Pool Facility
- Address staffing needs in Planning and Zoning Office
- Support IT upgrades and technology improvements for County Departments
- Complete the Joint-Use Campus Project's initial development phase
- Transition to a new tourism and Visitor Center support model
- Refresh and update VisionKershaw2030 Plan
- Develop and resource a Countywide Staff Professional Development Program
- Transition tax collection function to a new model to address software support needs and resolve challenges with debt collection versus regular tax collection process

## **Items for Future Discussion**

Items for future discussion are those items raised during the retreat discussions but which did not receive any dot preference during the prioritization exercise. They may still be of interest to Council to pursue, but are listed here separately from those items that did receive at least one dot preference vote.

- Form Task Force to improve US-601 at US-1 and I-20 intersections
- Assess needs and adjust funding for 5<sup>th</sup> Circuit Solicitor's Office

FOR  
INFORMATION  
ONLY

## Kershaw County Boards and Commissions

### ACCOMMODATIONS TAX ADVISORY COMMITTEE

(Statutory; appointed by Council; 3 yr terms/no limits; majority selected from hospitality industry/at least 2 from lodging/1 from cultural organization; appointments from geographic area majority of taxes are derived; meets as needed)

Name & Address	Phone No.	Date Apt	Term Exp	Term Exp	Race	Gender	District
Amy Kinard 1714 Lakeview Ave Camden, SC 29020	243-2662	2/27/18	6/30/21		W	F	5
Richard Galloway 33 Bushnell Court Lugoff, SC 29078 (Business-Brioso)	438-9441 W	03/09/10	06/30/18	06/30/21	W	M	4
Katherine Brown 1707 Lyttleton St Camden, SC 29020 (Lodging- Bloomsbury Inn)	432-5858	02/14/17	06/30/20		W	F	5
Brantly Tomlinson 105 Union Street Camden, SC 29020	427-9284	2/27/18	6/30/21		W	M	5
VACANT							
VACANT							
Beth Ford 408 Alice Drive Camden, SC 29020 (Cultural-FAC)		06/30/16	06/30/22		W	F	6

## Kershaw County Boards and Commissions

**CLEAN COMMUNITY COMMISSION** (By ordinance; The members of the Kershaw County Clean Community Commission shall serve three (3) year terms and until their successors are appointed and qualified. Members shall serve no more than two (2) consecutive full three (3) year terms. If a member is appointed to fill an unexpired term the partial term shall not count as a full three (3) year term.

Name & Address	Phone No.	Date Appted	Term Exp	Term Exp	Race	Gender	District
Becky Robinson 2535 Main Street PO Box 184 Elgin, SC 29045 (appointed by Elgin)	803-669-0475	5/4/18	6/30/21		W	F	
Thomas Webb, III 640 Lorick Horton Rd Camden, SC 29020 (appointed by County/District 4)	803-432-9304	5/4/18	6/30/20		W	M	1
Doug Fielding 858 Grey Fox Rd Lugoff, SC 29078 (appointed by County/District 1)	803-546-0182	6/26/18	6/30/20		W	M	1
Gene Hartis, V Ch 1477 Springhill Road Camden, SC 29020 (appointed by County/District 2)	803-432-1946	6/26/18	6/30/20		W	M	2
Wanda Swann, Ch 47 Nautical Drive Camden, SC 29020 (appointed by County/District 5)	803-475-9304	7/24/18	6/30/19	6/30/23	W	F	1
Bill Nettles 505 Laurens Court Camden, SC 29020 (appointed by Camden)	803-713-4826	9/27/2018	6/30/20		W	M	
Christy Gardner P. O. Box 671 Bethune, SC 29009 (Bethune)	803-427-3422	10/8/19	6/30/22				
Dennis Outlaw P. O. Box 427 Camden, SC 29020 (County/District 6)	803-427-6353	8/28/18	6/30/19	6/30/23	W	M	6
Pam Delk 1895 Hwy. Church Rd Elgin, SC 29045 (County/District 3)	803-669-0537	11/12/19	6/30/22		W	F	3

## Kershaw County Boards and Commissions

### THE HEALTH SERVICES DISTRICT (formerly known as MEDICAL CENTER BOARD OF TRUSTEES)

(By ordinance; appointed by Council; 3 yr terms/no more than 2 consecutive terms; meets 2<sup>nd</sup> Monday 6:00 pm; at least one appointment from each township/DeKalb, Flat Rock, Wateree, Buffalo)

Name & Address	Phone No.	Date Appted	Term Exp	Term Exp	Race	Gender	Township
Nick Moore 102 Falling Leaf Lane Elgin, SC 29045 <a href="mailto:Nmoore102@aol.com">Nmoore102@aol.com</a>	322-8740	6/27/17 (unexpired term of S Holliday) Original Appointment	9/30/18		B	M	Wateree
Katie Cantey 1708 Mill Street Camden, SC 29020 <a href="mailto:catherinecantey@gmail.com">catherinecantey@gmail.com</a>	361-4962	01/22/19 Original Appointment	09/30/24		W	F	DeKalb
Derial Ogburn (C) 330 Wildwood Lane Lugoff, SC 29078 <a href="mailto:Dogburn537@aol.com">Dogburn537@aol.com</a>	438-1772	09/11/12 Original Appointment	09/30/18		W	M	Wateree
Walter Long 111 Union Street Camden, SC 29020 <a href="mailto:wlong@firstpalmetto.com">wlong@firstpalmetto.com</a>	572-1252	03/26/19 Original Appointment	09/30/24		W	M	DeKalb
John Koumas, Jr. 7 Hickory Point Lane Elgin, SC 29045 <a href="mailto:JAKJR9B@aol.com">JAKJR9B@aol.com</a>	408-3555	12/8/15 Original Appointment	09/30/21		W	M	Wateree
Eric Boland 520 Hwy. 1, N Camden, SC 29020 <a href="mailto:Ericb2468@sc.com">Ericb2468@sc.com</a>	420-1550	09/01/13 Original Appointment	09/30/19		W	M	DeKalb
Vacant							DeKalb
Wayne Tidwell (VC) 2650 Old Stagecoach Rd Cassatt, SC 29032 <a href="mailto:larrytidwell@mindspring.com">larrytidwell@mindspring.com</a>	408-0030	09/10/13 Original Appointment	09/30/19		W	M	Buffalo
Shannon West 16 Anglewood Lane Camden, SC 29020 <a href="mailto:fredswest@gmail.com">fredswest@gmail.com</a>	549-1998	11/24/15 (finishes term held by Paul Napper) Original Appointment	09/30/18		W	M	Flat Rock

**KERSHAW COUNTY GOVERNMENT  
BIOGRAPHICAL DATA SHEET FOR CONSIDERATION  
OF APPOINTMENT TO  
KERSHAW HEALTH SERVICES DISTRICT BOARD OF TRUSTEES**

**All applications must be returned to 515 Walnut Street in person, by mail  
or emailed to [merri.seigler@kershaw.sc.gov](mailto:merri.seigler@kershaw.sc.gov)**

Name: Eric Gunter Township Camden  
Current Mailing Address: 1717 Fair St. Camden, SC 29020  
Years Residing in Kershaw County: 9 In South Carolina: 10  
Registered Voter in Kershaw County: Yes  No   
Please list contact information: 803-427-9771  
Email Address: gunter\_eric@hotmail.com  
Employer: Mars Petcare Occupation: Regional Logistics Manager  
Employer's Address: 2037 America Italia Hwy Columbia, SC Normal working hours: 8-5  
(Most meetings are scheduled for 5:30 pm or 7:00 pm; poor attendance can be reason for replacement.)  
Have you ever been convicted of a felony: Yes  No   
Please give educational information (High School, College, Graduate School, etc.) MBA and  
MS in Industrial Engineering from Univ. of Tennessee  
List any information you feel pertinent to the position, if any: I have a wealth of experience  
managing 3<sup>rd</sup> party operations, large capital projects, and multi-million  
dollar budgets.  
List any previous service to the County, State, City or other Boards or Commissions: \_\_\_\_\_  
Previously served on the SC state chamber of Commerce representing  
Target Distribution  
(Attach additional information if needed.)

Applicant's Signature: Eric Gunter Date 5-28-2020

## **Eric Gunter Personal Bio**

Eric, his wife Laura, and 2 children, Emory (12) and Blair (9) moved to Camden in 2011 as a part of the senior leadership team at the Target distribution center in Lugoff. He is currently employed by Mars Petcare as a Regional Logistics Manager for the Southeast region overseeing 4 distribution locations across 3 states. His role includes full responsibility for all aspects of these locations including managing Mars associate performance and 3<sup>rd</sup> party operator performance, financial delivery of multi-million dollar budgets at each site, driving continuous improvement, managing large capital projects, and delivering exemplary customer service. Eric is a graduate of the University of Tennessee holding a MBA and a Masters in Industrial Engineering.

Eric and his family love Camden and intend to be here forever or else they will face severe backlash from their girls as they are passionate that they "don't want to move"! The home they have found here is not taken for granted and finding ways to give back and support the community is important to him. He is an active member of Lyttleton Street United Methodist Church where he serves as the chairman of the finance committee, an usher, and a youth group helper. He enjoys golf, traveling, and spending time with friends & family as much as possible.

Thank you for your consideration for this position.

## Kershaw County Boards and Commissions

### LIBRARY BOARD

(Statutory; 4 yr terms/no more than 2 consecutive terms; meets 3<sup>rd</sup> Monday 4:00 p.m. in Library Meeting Room)

Name & Address	Phone No.	Date Appted	Term Exp	Term Exp	Race	Gender	District
Annette Little 43 Crickle Creek Lane Camden, SC 29020	424-1842	08/13/19	06/30/23			F	6
Susan Durant 608 Polo Lane Camden, SC 29020	432-4394 H 427-0956 C	07/26/16	06/30/20		W	F	5
Marjorie Huntington 1302 Fair Street Camden, SC 29020	427-8328	02/26/19	06/30/22		W	F	5
Johnny Kornegay 1112 ½ Fair Street Camden, SC 29020	272-1467	08/13/19	06/30/23		W	M	5
Robert W. Vaughn 411 Pine Street Camden, SC 29020	572-5050	07/23/13	06/30/17	6/30/21	W	M	5
David Sloan 2103 Washington Lane Camden, SC 29020		07/26/16	06/30/20		W	M	6
Tana Simmons 212 Hermitage Farm Rd Camden, SC 29020	331-5421	08/13/19	06/30/23		W	F	5

**KERSHAW COUNTY, SC  
BIOGRAPHICAL DATA SHEET FOR CONSIDERATION  
OF APPOINTMENT TO BOARDS, COMMISSIONS, AND COMMITTEES**

**TO: INTERESTED CITIZENS**

Would you like to play a part in your county government? County Council accepts biographical data sheets for consideration of appointment to Kershaw County Boards and Commissions. Council reviews the biographical data and makes the appointments, which usually become effective January 1 and July 1 unless there is a resignation. Should there be a resignation, biographical data sheets are kept on file. If you are interested, call 803-425-1500, ext. 5309, and request a biographical data sheet. Complete and return to Clerk to Council, Kershaw County Government Center, 515 Walnut Street, Camden, SC 29020 either by mail or hand delivery.

Kershaw County Boards & Commissions

Airport Commission	Library Board
Assessment Appeals Board	Medical Center Board of Trustees
Clean Community Commission	Olde English District Commission
Economic Development Committee	Planning & Zoning Commission
Housing Advisory Committee	Recreation Advisory Commission
Human Relations Commission	Tourism Advisory Committee (ATAX)
Zoning Board of Appeals	Other

**BIOGRAPHICAL DATA SHEET FOR CONSIDERATION OF APPOINTMENT TO KERSHAW COUNTY  
BOARDS AND COMMISSIONS**

Name: JOHN F MILLER County Council District \_\_\_\_\_

Current Mailing Address: P. O. Box 471 CAMDEN

Years Residing in Kershaw County: 21 In South Carolina: 21

Registered Voter in Kershaw County: Yes  No \_\_\_\_\_ Sex: Female \_\_\_\_\_ Male

Please list contact information (telephone, cell phone, etc.) 803-572-1748

Email Address: JMILLER48@BELLSONTT

Employer: \_\_\_\_\_ Occupation: \_\_\_\_\_

Employer's Address: \_\_\_\_\_ Normal working hours: \_\_\_\_\_  
(Most meetings are scheduled for 5:30 pm or 7:00 pm; poor attendance can be reason for replacement.)

Have you ever been convicted of a felony: Yes \_\_\_\_\_ No

Please give educational information (High School, College, Graduate School, etc.) WOFFORD COLLEGE

Please list name of Board or Commission on which you are interested in serving as a volunteer

1<sup>st</sup> Choice: LIBRARY

2<sup>nd</sup> Choice: \_\_\_\_\_

3<sup>rd</sup> Choice: \_\_\_\_\_

List any information you feel pertinent to the position, if any: \_\_\_\_\_

List any previous service to the County, State, City or other Boards or Commissions: \_\_\_\_\_

Applicant's Signature: John F Miller Date 6/4/20

## Kershaw County Boards and Commissions

### PLANNING COMMISSION

(Statutory; Appointment from each district; 3 yr term; meets 2<sup>nd</sup> Monday)

Name & Address	Phone No.	Date Appted	Term Exp	Term Exp	Race	Gender	District
Beth Smith 20 Old Farm Road Lugoff, SC 29078	438-2840	11/26/13	10/2/16 (Jones)	10/2/19	W	F	4
Julian Curtis Blackmon 2398 Lake Road Ridgeway, SC 29130	438-5521	06/23/15	10/02/17 (Mickle)	10/2/20 (Bozard)	W	M	1
George Harkins 2671 Harbor View Rd Camden, SC 29020 (Filled unexpired term of R Simmons)	475-3331	10/25/16	10/02/18 (Burns)	10/02/22 (Bozard)	W	M	2
Kate Denton 61 Colonial Lake Drive Camden, SC 29020	432-9850	01/27/15	10/02/17 (Miles)	10/2/20 (Gardner)	W	F	6
Claude J. Eichelberger 2576 McRae Road Camden, SC 29022	432-9799	10/08/13	10/02/16	10/2/19 (Tucker)	B	M	2
Kevin Scharf 801 Charlotte Thompson Rd Camden, SC 29020	864-993- 4364	8/22/17	10/2/20 (Tucker)		W	M	2
Gary Whitlock 52 Sumner Street Elgin, SC 29045	729-3441	04/14/15	10/02/17 (Miles)	10/2/20 (Connell)	W	M	3

## Kershaw County Boards and Commissions

### RECREATION ADVISORY COMMISSION

(By ordinance; appointed by Council; 3 yr terms/no more than 2 consecutive terms. One member from each district and one appointed at large by Chairman)

Name & Address	Phone No.	Date Appted	Term Exp	Term Exp	Race	Gender	District
Melinda Cashion 1636 Saddle Club Drive Ridgeway, SC 29130	427-2478	11/30/16	11/30/18	11/30/21	W	F	1
Kenneth Lawson 2904 Broad Street Camden, SC 29020	243-4684	11/30/16	11/30/18	11/30/21	B	M	2
Gerald Crates 2 Swinton Court Elgin, SC 29045	669-9470	02/2/17	11/30/19		W	M	3
Stephen Zobel 407 Lachicotte Rd Lugoff, SC 29078	513-6500	1/24/17	11/30/19		W	M	4
Billy Newman 39 Bent Tree Lane Camden, SC 29020	427-5840	11/30/16	11/30/18	11/30/21	W	M	5
Jeff Neal 2101 Cornwallis Ave Camden, SC 29020	420-7925	1/24/17	11/30/19		W	M	6
Jeff Carraway 65 Middleton Drive Lugoff, SC 29078	669-5973	11/30/16	11/30/18	11/30/21	W	M	At large

- Steve Zobel and Jeff Neal wish to serve another term.
- Gerald Crates does not wish to continue to serve.

## Kershaw County Boards and Commissions

### ZONING BOARD OF APPEALS

(Statutory; appointed by Council; 4 yr term; meets as needed)

Name & Address	Phone No.	Date Appted	Term Exp	Term Exp	Race	Gender	District
David Brown 1129 White Pond Road Elgin, SC 29045	600-8714	01/26/16	12/31/19		W	M	
Ben Strickland 1898 County Line Trail Elgin, SC 29045	843-453-1203	8/9/16	12/31/18	12/31/22	W	M	
Mike Jones 208 Laurens Street Camden, SC 29020		03/10/15	12/31/18	12/31/22	W	M	
Justin Conder 514 Walnut Street Camden, SC 29020	243-0123	01/26/10	12/31/13	12/31/17	W	M	
Paul Holder 1405 Monument Square Camden, SC 29020	468-6879	01/26/16	12/31/19		W	M	