



Annual Budget

Fiscal Year 2007-2008

Issued July 2, 2007

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Kershaw County Annual Budget

Fiscal Year 2007 - 2008

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Ordinance No. 94.2007 - Budget

AN ORDINANCE TO PROVIDE BUDGET APPROPRIATIONS FOR SCHOOL DISTRICTS, SPECIAL PURPOSE DISTRICTS, AND COUNTY ORDINARY PURPOSES IN THE COUNTY OF KERSHAW FOR FISCAL YEAR BEGINNING JULY 1, 2007, AND ENDING JUNE 30, 2008; TO ESTABLISH REVENUES AND MAKE SUPPLEMENTAL APPROPRIATIONS FOR THE GENERAL FUND AND THE FUND BALANCE OF SAID COUNTY FOR SUCH PURPOSES FOR THE FISCAL YEAR BEGINNING JULY 1, 2007, AND ENDING JUNE 30, 2008; AND TO PROVIDE FOR BUDGETARY CONTROL OF SAID APPROPRIATIONS BY AMENDING THE ESTABLISHED POLICIES TO BE FOLLOWED DURING IMPLEMENTATION OF THE BUDGET (OPERATING AND CAPITAL) FOR THE COUNTY OF KERSHAW, FOR THE FISCAL YEAR BEGINNING JULY 1, 2007, AND ENDING JUNE 30, 2008.

WHEREAS, the Budget Appropriations are adopted respectively by purpose; and,

PROVIDED that all taxes shall be collected by the County Treasurer of Kershaw County as provided by law for the collection of County ad Valorem Taxes and to be distributed by the said County Treasurer in accordance with the provisions of this Ordinance and other appropriation ordinances hereafter passed by the County Council of Kershaw County.

WHEREAS, the Budget for the County of Kershaw, inclusive and combined of the projected revenues from any sources, the operating and capital expenditures for any department/agency of the County of Kershaw as designated herein to receive and expend such funds, is hereby declared to be a part thereof this Ordinance and is attached hereto; and,

WHEREAS, any agency designated to receive lump sum contributions may receive same on a quarterly basis, but such funds shall only be forwarded to such agency in a manner corresponding to the actual revenue flow to the County's General Fund, such determination to be made jointly by the County Finance Director and the County Administrator, in order to prevent, if possible, the County of Kershaw from borrowing funds to meet these demands.

WHEREAS, the procedures attached hereto entitled, Administrative Policies and Procedures, specifically set forth in Section 1 through and inclusive of Section 12, shall hereby be declared to be a part thereof this Ordinance and shall be followed during the implementation of the FY 2007-2008 Budget for the County of Kershaw.

WHEREAS, it is hereby declared to be the intention of the Kershaw County Council if any section, paragraph, sentence, clause, or phrase of this Ordinance shall be declared unconstitutional by the valid judgment or decree of any Court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance since the same would have been enacted by the Kershaw County Council without the incorporation in this Ordinance of any such unconstitutional phrase, clause, sentence, paragraph, or section; and

WHEREAS, any prior Ordinance or any section, paragraph, sentence, clause, or phrase of any prior Ordinance or Ordinances of Kershaw County that may be in conflict with this Ordinance are hereby declared to be invalid.

ADOPTED this 26th day of June, 2007.

Introduced: 03/13/2007

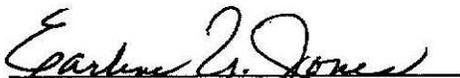
Second Reading: 05/22/2007

Public Hearing: 06/26/2007

Final Reading: 06/26/2007


Steve S. Kelly Jr., Chairman

ATTEST:


Earlene Y. Jones, Clerk to Council

Administrative Policies and Procedures

Section 1

The County Administrator shall be responsible for the administration of the County Budget following its adoption. No expenditures can be made for capital items not designated in the budget, unless the County Administrator approves said expenditures.

Section 2

Kershaw County Council is hereby charged with additional responsibility for developing fiscal procedures and reporting systems whereby funds are received, safely kept, allocated and disbursed as referenced by Section 4-9-30 of the 1976 Code of Laws of South Carolina. In keeping with the above, the Treasurer's Office and Finance Office shall utilize the accounting system adopted by the County Council, and all revenues and disbursements shall be properly coded.

Section 3

The County shall provide for an independent annual audit of all financial records and transactions of the County. The Council hereby reserves the right to require an audit from any agency receiving County funds which shall be made by a Certified Public Accountant or a firm of such accountants who have no personal interest, direct or indirect, in the fiscal affairs of County Government. The report of the Audit shall be made available for public inspection, upon acceptance by County Council.

Section 4

- A. New positions: In order to minimize personnel costs for the fiscal year July 1, 2007, and ending June 30, 2008, only the Kershaw County Council shall approve the addition of new positions. Based upon the availability of funds or the lack thereof, the Administrator may impose a hiring freeze on any and all positions ordered necessary. Positions vacated for any reason shall continue to be unfilled until the payout for annual leave has been satisfied in that department's personnel budget.
- B. Drug and Alcohol Testing: All applicants are to be given a drug-alcohol screening as part of the pre-employment application. Any offer of employment is contingent upon the applicant's screening results, which must be negative. An applicant with a positive screening result must wait for a period of 90 days before reapplying for a position with the County. The applicant cannot be placed on the County's payroll until the results are reported to the County's Personnel Department.

- C. Hours of Employment: Each employee is subject to being required to work as needed to provide services, and all or no days of the week. No employee is entitled to compensatory leave or compensatory time off.

All employees are considered to be primarily employees of Kershaw County. The county does not discourage other part-time employment, but reserves the right at any time to have the employee end the secondary employment if it adversely affects the employee's ability to perform their duties.

- D. Lay Off or Shut Down: The preceding paragraph also means that all employees are on notice that Kershaw County may at any time lay off one or more employees or may shut down its operations temporarily or permanently, totally or partially.

- E. Suspension and Termination: An employee may be suspended or terminated with or without cause and at the time of his/her notice of suspension or termination his/her tentative schedule of hours to be worked will be modified. There are no steps and/or procedures that must be followed by officials charged with the responsibility of employment and discharge of employees, and in the administration of disciplinary action.

- F. Office Hours: The office hours for the following County Offices shall be scheduled from 8:30 am to 5 pm Monday through Friday, holidays excepted. These offices are as follows: Administrator, Auditor, Clerk of Court, Voter Registration, Probate Judge, Treasurer, Assessor, Summary Court, Veterans Affairs, Planning and Zoning, and Economic Development. Any offices as listed that fail to utilize this schedule shall have the salaries of employees of the respective office adjusted accordingly. This salary adjustment shall not apply to elected officials. Employees of these county offices are scheduled to work 37.5 hours per week but are paid for 40 hours. Other offices may work other schedules, including, but not limited to, Environmental Services, Recreation, Library, Central Communications, Detention Center, Sheriff's Department, and Building Maintenance; their hours are based on their respective demand for services.

Lunch periods should be taken so that each county office will be adequately staffed at all times during office hours. Employees will have one hour for lunch, which should be taken between 11 a.m. and 2 p.m. as directed by their supervisor, unless otherwise directed by the department head for work-related reasons. In Building Maintenance, Environmental Services, Public Works, and Recreation, the department head will determine the length of the lunch period for hourly workers, as long as scheduled work hours are 40 per week.

- G. Time Sheets: All employees are required to submit a time sheet for actual hours worked and information regarding any time away from work and whether it is to be charged to vacation, sick or other time. Time sheets are to be approved and

signed by the employee's immediate supervisor. Time is to be recorded daily and submitted to the County Finance Office every other week for posting to the employee's personnel file.

- H. Overtime Pay: Employees who are paid salaries and who qualify for exemption under the Fair Labor Standards Act (FLSA) as executive, administrative, and/or professional employees are not entitled to overtime compensation under the FLSA and are not entitled to compensatory time off ("comp time"). The fact that the County might actually pay such employees overtime does not make such employees non-exempt nor entitle them to overtime premiums in the future. Other employees who are paid salaries and who do not qualify for exemption shall be paid overtime in accordance with the Fair Labor Standards Act. Eligible law enforcement and corrections' salaries are based on up to 171 hours in 28 days, while overtime for eligible non-exempt Fire Service employees is based on 212 hours in 28 days.
- I. Direct Deposit: County Council hereby adopts Direct Deposit as the method of paying all current and future employees of Kershaw County that work on a regular schedule, effective October 1, 2002. Section 41-10-40, paragraph B of the 1976 South Carolina Code of Laws provides for the following:

"An employer may deposit all wages due to the employee's credit at a financial institution which is doing business in the State and is insured by an agency of the Federal Government. When an employee's wages are paid by deposit at a financial institution, he must be furnished a statement of earnings and withholdings. Any wage deposit plan adopted by an employer shall entitle each employee to at least one withdrawal for each deposit, free of any service charge."

Unpaid county taxes shall be considered an advance of wages, which may be deducted from the employee's paycheck.

- J. Holiday Schedule: Regular full-time employees, excluding Law Enforcement, Fire Service, Detention Center, and Central Communications employees categorized as Public Safety, shall be eligible for paid holidays as established by County Council. To eliminate conflicts with some offices being closed while others are open, the Holiday Schedule for 2007-2008 is as follows:

Independence Day
Labor Day
Thanksgiving Day and the Day After
Christmas Day and the Day After
New Year's Day
Martin Luther King's Birthday
Good Friday

Memorial Day

Council may authorize an additional day at Christmas depending on the calendar.

Employees of the Environmental Services Department have a different holiday schedule:

Independence Day

Labor Day

Thanksgiving Day

Christmas Eve, close at noon

Christmas Day

New Year's Day

For holidays other than those listed above, Environmental Services employees are entitled to equivalent hours of vacation.

Additional holidays other than these specified may be taken only if declared by the Council. In the event a holiday occurs on Saturday, the preceding Friday will be taken. If the holiday occurs on a Sunday, then the following Monday will be taken.

Occasionally, because of workloads, some office employees must work on official holidays of the county. When such duty requirements occur and with the County Administrator's advance approval, any employee scheduled to work that day shall be entitled to equivalent hours of vacation.

- K. Employees-at-Will: Notwithstanding any of the sections or paragraphs of this Ordinance, or of any personnel policy for the County of Kershaw, all employees of the County of Kershaw are "employees-at-will" who may quit at any time for any or no reason and who may be terminated at any time for any or no reason.
- L. Probationary Period: All employees hired by Kershaw County are under a minimum six-month probationary period. Nothing in this ordinance shall preclude a department head, with approval of the Administrator, from extending the probationary period up to an additional six months.
- M. Random Alcohol and Drug Screening: It is the policy of Kershaw County to establish and maintain an alcohol- and drug-free workplace. The policies set forth in the Employee Alcohol Use and Alcohol Testing Policy and Employee Drug Use and Drug Testing Policy, dated January 1998, as amended, outline these policies.
- N. Revocation: Kershaw County hereby revokes any personnel handbook previously adopted and the procedures therein in conflict to the personnel policies and procedures as stated herein, and further disclaims that neither this ordinance, any

personnel handbook, nor any personnel policies shall be considered, received, or implied to be a Contract of Employment.

- O. Grievance Procedure: This procedure is adopted in accordance with the “County and Municipal Employees Grievance Procedure Act,” Section 8-17-110, et seq., Code of Laws of South Carolina, 1976, as amended. A grievance is defined as any complaint by an employee that he/she has been treated unfairly, unlawfully, or in violation of his/her rights under County policies, with regard to any matter pertaining to his/her employment by the County. This definition includes, but is not limited to, discharge, suspension, involuntary transfer, promotion, and demotion. If an employee believes that he/she has not received or been credited with or has otherwise lost wages or benefits to which he/she is entitled, he/she must present the grievance in accordance with the procedure outlined in this ordinance, or such wages and benefits may be forfeited.

An employee who feels that he/she has a grievance must follow the following procedure:

Step 1. He/she must discuss the grievance with his/her immediate supervisor. If his/her supervisor is unable or unwilling to adjust the grievance to the satisfaction of the employee, the employee must take Step 2.

Step 2. The employee must follow the chain of command in his/her department, appealing to each successive level of supervision. All Step 1 and Step 2 appeals may be oral. At each level each supervisor shall have two (2) work days to render a decision. If no decision is made within this time, the grievance shall be considered denied. If a supervisor at a particular level is unavailable to consider the grievance, it shall be considered denied and the employee shall appeal to the next level of supervision.

Step 3. If the head of the department in which the employee is employed denies the grievance, this decision is final for grievances brought by probationary employees.

Other employees may appeal to the Employee Grievance Committee the denial of their grievances by Department Heads by filing a written request for appeal at the County's Personnel Department. This must be done within 14 calendar days of the time at which the facts on which the grievance is based became available to the employee. The written request for appeal must include the purpose of the appeal and what recommendation is requested of the Grievance Committee, as well as a statement that the chain of command has been followed. The Personnel Department will assist in preparing the appeal, if requested.

Within 10 days of receipt of the employee's request, the chair of the Grievance Committee shall schedule the requested hearing and notify the Grievance Committee, the employee requesting the hearing, the affected department, and the

Personnel Department; provided, however, that the County Administrator may appoint a mediator and the employee and Department Head or his designee must participate in mediation before the appeal hearing may be conducted.

Should either party refuse to participate in mediation, the grievance will be deemed decided against the party declining to participate; provided, however, that elected official or officials appointed by an authority outside county government may decline participation in mediation and the appeal hearing will be conducted as if mediation had occurred.

- P. Vacation Leave: Regular full-time County employees shall earn vacation time according to one of the following work schedules:

Years of continuous service¹	Monthly hours earned	Annual accrual²
7.50 HOURS WORK SCHEDULE		
0-5	7.50	90.00
5-15	11.25	135.00
15 years & over	13.13	157.50
8.00 HOURS WORK SCHEDULE		
0-5	8.00	96.00
5-15	12.00	144.00
15 years & over	14.00	168.00
12 HOURS WORK SCHEDULE		
0-5	8.40	100.80
5-15	12.55	151.20
15 years & over	14.70	176.40
12.25 HOURS WORK SCHEDULE		
0-5	8.52	102.24
5-15	12.78	153.36
15+	14.91	178.92

¹Years of service must be continuous. A break in county service results in the accrual rate starting again as if the employee were a new hire.

²As of December 31, maximum accrual carried over each calendar year for employees hired after January 1998.

NOTE: Up to the maximum accumulation of vacation above may be carried forward from one calendar year to the next, if hired after January 1998. No more than 45 days may be carried forward from one calendar year to the next for employees hired before January 1998.

Employees must have satisfactorily completed their probationary period before any vacation leave can be used. Sick leave may be taken during the probationary period with supervisor approval and a doctor's statement. Annual leave hours are not counted as hours worked for overtime calculations.

Employees classified as regular part-time and who are normally scheduled to work at least 20 hours per week on a continuous basis shall earn one-half day of vacation time per month.

Employees on leave without pay shall not earn credits for paid vacation leave and/or sick leave while on leave status.

USE OF VACATION

Minimum unit at which vacation time may be charged shall be one-half (1/2) hour.

Employees will not be allowed to carry over more than their maximum accumulation at the close of each calendar year, except for those hired before January 1998, who can accrue up to 45 days. Under no circumstances will employees be paid in excess of their maximum authorized accumulation in the case of termination. Retiring employees will be permitted to accumulate up to 30 days in the year of their retirement, with the exception of those hired before January 1998, who may apply up to 45 earned days toward retirement if earned and unused. All employees will be paid for accrued but unused vacation at termination only if they give and properly work a two (2) week notice of resignation (which may be waived by the County) or are dismissed for other than disciplinary reasons. In the event of the death of an employee, payment of accrued vacation shall be made to the employee's legal estate.

Except in the case of an emergency, all vacation time must be approved in advance by the employee's Department Head. Whenever possible an employee wishing to take more than ½ day of vacation time should request approval at least one (1) week in advance.

Whenever possible, employees will be allowed to take paid vacation at times convenient for them. However, in order to ensure uninterrupted delivery of and quality service to the citizens of Kershaw County, the County reserves the right to limit the number of employees that may be absent from a given department at any one time. When there is a conflict in the vacation choices of two (2) or more employees who cannot be spared at the same time, the respective department head will make a decision in the best interest of the department.

When a paid holiday is observed by the County during the period an employee is on paid vacation, the employee shall receive only his regular holiday pay and that day shall not be charged against the employee's vacation earnings.

- Q. Sick Leave: Full-time employees shall accrue sick leave. Temporary employees shall not accrue sick leave. Sick leave accumulated and carried from one fiscal year to the next may not exceed 90 days.

USE OF SICK LEAVE

1. Sick leave may be used when an employee is unable to work due to personal illness, pregnancy, injury, or when the employee’s presence may endanger the health of other employees.
2. Sick leave may be taken for medical or dental appointments.
3. An employee may be required to provide medical certification for any sick leave taken.
4. Sick leave may be used for the care of a family member residing in the household under the care of a physician.

EARNING RATE FOR EMPLOYEE

1. Full-time employees shall earn sick leave at the rate of one (1) day per month.
2. Regular part-time employees who normally are scheduled to work at least 20 hours per week on a continuous basis shall earn one-half day of sick leave time per month.
3. Special work schedules require different formulas for calculating the accrual of sick leave. The formula will be explained by the Personnel Department to the employee.

WORK SCHEDULE	HOURS EARNED	MAX HOURS
7.5 hours	7.5 per month	675
8 hours	8 per month	720
12 hours	8.40 per month	756
12.25 hours	8.52 per month	766.8

PROCEDURE

1. Sick leave shall be charged in units of whole and half hours only.
 2. Employees shall notify the appropriate Department Head for approval. Sick leave will be recorded on the timesheet and approved by the department head in writing.
 3. Upon returning to work, employees shall record on their time sheet the sick leave and the Department Head will approve or deny the sick leave in writing and forward it to the Payroll Office. A medical certification may also be required.
 4. Under no circumstances will an employee be paid for accumulated but unused sick leave at termination.
 5. Sick leave hours are not counted as hours worked for overtime calculations.
- R. Bereavement leave: All County employees will be granted up to three (3) working days, or equivalent time for employees working more than eight (8) hour shifts, leave with pay without loss of annual leave in the event of the death of any of the following: spouse, parent, child, grandparent, grandchild, brother or sister, parent-in-law, grandparent-in-law, brother-in-law, or sister-in-law. The immediate family will be considered to include step-parents, step-children, step-brothers, and step-sisters when the employee and the step-relative have lived together regularly in the same household.
- S. Jury duty: All regular full time County employees selected for jury duty shall be entitled to civil leave with pay for the period of absence required, but not to exceed fifteen (15) work days per calendar year. Such leave shall not be charged to vacation or sick leave. On any day, however, that the employee is excused from service on a jury, he or she is expected to promptly report to his or her job with the County if within reasonable commuting distance, or be charged vacation leave for time excused from jury duty. Any period of time for which an employee is excused from jury duty because of illness shall be charged to sick leave. Compensation received for jury duty paid by the county shall be turned over to the County.

T. Job classification/hiring/compensation: The attached classification/compensation schedule is adopted. Hire-in rates will be at the minimum unless an applicant has exceptional education and experience/qualifications that far exceed job requirements. In such cases, and only when funding is available, the County Administrator may authorize up to the midpoint of the salary range. County Council must approve any other hire-in rate. In addition, the County Administrator may establish a salary lower than the minimum for a new employee who does not have all required qualifications, but will be trained. For example, positions that require certification such as law enforcement and corrections may be hired in at less than the minimum and moved to the minimum after completion of the required training/certification.

A position will be considered vacant when an employee has been on leave status for 6 months, and the position can be advertised and filled.

U. Insurance Benefits at Retirement: These rules apply to retirees of Kershaw County, who have retired on service, age, or an approved disability with retirement or Long Term Disability and have met the criteria below. State of South Carolina Notice of Election for retiree group coverage should be submitted within 31 days of the date of retirement or during an announced enrollment period.

County Retiree Benefit*, assuming all other requirements for retirement are met

<u>Employee has:</u>	<u>Health benefits paid</u>
<u><10 years of service and eligible for retirement</u>	<u>Employee pays total premium</u>
<u>10-25 years of service and eligible for retirement</u>	<u>Employer pays one half of premium cost, employee pays balance</u>
<u>25+ years of service and age 55 (until 65)</u>	<u>Employer pays its share Employee pays his/her share</u>
<u>25+ years of service and over 65</u>	<u>Employer pays one half of, premium cost, employee pays balance</u>
<u>28+ years of service until age 65</u>	<u>Employer pays its share Employee pays his/her share</u>

*For all employees hired after July 1, 2005, the five years of earned service prior to retirement must have been earned with Kershaw County; otherwise the employee pays the total premium. The employee must be eligible for retirement at the time he/she leaves active county employment. Reference to all county eligibility rules: Each participating county sets its own guidelines for participation and funding. County employees who retire from a participating county need to be in contact with their benefits office as to their insurance premium at retirement. Elected officials are eligible for retiree insurance benefits after two (2) terms.

- V. **Workers' Compensation:** All County employees are covered under the provisions of the South Carolina Workers' Compensation Act pertaining to injuries and diseases sustained while on the job. Injured employees shall receive their regular pay, as authorized by the Act, as well as necessary medical treatment, but will not accrue annual leave or sick leave. This will continue for a maximum of 6 months. Any lost wages paid by the Workers Compensation Trust to the employee shall be turned over to the county. Kershaw County does have available light duty positions for those employees who have been medically released for such work. Employees will be advised in writing of the Family and Medical Leave Act and how it impacts them.
- W. **Safety:** Safe working conditions are of primary importance for all County employees and the goal of all departments. It shall be the responsibility of every employee to observe safe practices in all daily activities. When a safety hazard is detected, it shall be immediately reported to the appropriate supervisor or Department Head. Employees at fault in county vehicle accidents may be financially responsible for a portion of the deductible under the county's insurance. If the accident involves a vehicle and the employee was cited, the Safety Committee will review the information to make a recommendation to the County Administrator. All County employees will be subject to alcohol and/or drug testing where "particularized suspicion" exists.
- X. **Anti-harassment policy:** Kershaw County prohibits, forbids, and does not tolerate an employee, manager, or visitor either male or female, to harass an employee or to create a hostile or intolerable working environment by exhibiting, committing, or encouraging:
- Materials such as pornographic or sexually explicit posters, calendars, graffiti or objects;
- Unwanted, unwelcome and unwarranted sexual advances, including but not limited to requests, comments, or innuendos regarding sex, including sexual jokes, gestures, statements, or stalking;
- Intentional or malicious physical conduct that is sexual in nature, including but not limited to touching, pinching, patting, brushing, and /or pulling against another's body or clothes; and
- Physical assaults on other employees, including but not limited to rape, sexual battery, molestation, or any attempt to commit such acts or assaults.

All formal complaints will be given impartial and timely investigation, and Kershaw County will determine what constitutes sexual harassment based on a review of the facts and circumstances of each situation. Kershaw County reserves the right and hereby provides notice that third parties may be used to investigate claims of sexual harassment. All employees, including supervisors and managers, will be subject to severe discipline for any act of sexual harassment they are believed to have committed.

No management or other employees may retaliate or discriminate against any employee for filing a complaint. Anyone acting in such a matter will be subject to disciplinary action.

- Y. Nepotism: Persons in the same immediate family will not be employed or continue to be employed if one directly or indirectly supervises another or interacts with another in the handling of money or compensation. Immediate family is defined as spouse, parent, child, grandparent, grandchild, brother or sister, parent-in-law, grandparent-in-law, brother-in-law, or sister-in-law. The immediate family will be considered to include step-parents, step-children, step-brothers, and step-sisters when the employee and the step-relative have lived together regularly in the same household.

If employees become related by marriage and create a situation prohibited by this policy, one of the employees must give up his/her position. If the employees cannot choose which of them it will be, the employee with less seniority will be removed. The county will make an effort to find another position for the removed employee.

- Z. Workplace privacy and workplace computer use: The workplace is intended to be a place of work. Each employee must understand that personal items and personal communications received or stored on County premises or County equipment are not entitled to a guarantee of privacy. Certain computer use is absolutely forbidden, such as accessing material which the county considers to be pornographic; purchasing goods or services, even if charged to a personal credit card; or transmitting or knowingly accepting receipt of any communication which is pornographic, obscene, or in the county's opinion might contribute to a hostile work environment in that it demeans individuals on the basis of race, sex, age, national origin, disability, or some similar distinction. This administrative policy is further detailed in a handout adopted October 1, 2001.

- AA. It is the policy of Kershaw County to recruit, hire, train, and promote employees without discrimination because of race, religion, color, physical disability, national origin, sex, marital status, or age. This policy applies to all aspects of personnel administration such as recruiting, testing, interviewing, hiring, training, promoting, disciplining, transferring, adjusting salaries and administering the

benefit programs. It shall be policy of Kershaw County to take affirmative action to remove any disparate effects of past discrimination.

Section 5

Any and all rents, fees, and unanticipated revenues regardless of source, received by the County must be credited to the General Fund of the County, and shall not be viewed as revenues for the departments generating said revenue. The only exceptions being those funds which are received and mandated by State Law, Federal Law, or grant source that requires funds to be deposited in a separate account for a specific purpose.

Section 6

The County Treasurer is hereby authorized to invest all available funds accruing in the South Carolina Local Government Investment Pool or in the manner most advantageous to the County.

Section 7

All agencies receiving direct assistance from Kershaw County shall be required to submit an audit report or a CPA prepared financial compilation to the County Administrator or County Finance Director no later than October 15 for the previous year of operations specifying the use of Contribution Agency funds.

Section 8

Fund transfers within a department, excluding Personnel line items, must be authorized by the County Administrator. Transfers of personnel line items to any other classification shall only be authorized by the action of County Council. County Council may increase the total budgeted appropriations by adopting supplemental appropriation ordinances during the year and shall cite the source of revenues and the item of expenditure in same.

County Council may borrow such funds as are necessary pledging the full faith and credit of the County but such borrowing shall be authorized by an ordinance stating the specific purposes as well as the source of revenues.

In order to expedite the process of issuing a Tax Anticipation Note (TAN), County Council hereby authorizes the County Administrator, County Treasurer, and County Finance Director to enter into a TAN not exceeding \$1,500,000, if needed, to fund County Operations from the beginning of the Fiscal Year until tax revenues are received. This borrowing would be short term and payable in full ninety (90) days after January 15. In the event this was to transpire, County Council would approve, by resolution, the terms and conditions of such issue.

Section 9

All department heads and elected officials charged with administrative duties shall utilize the accounting system and Procurement Code adopted by the County Council.

Section 10

Unless otherwise provided by County Council, county-owned and/or registered vehicles are to be used only for County business. Transportation from home to place of work and to return home is provided for certain positions at the express discretion of the County Administrator. A written authorization form from the Administrator must be on file by October 1, 2003. Exception of this policy statement shall only be permitted during natural emergencies, such as storms, snow, etc. No vehicle is to be used for the employee's leisure time. No employee is to use a vehicle to transport persons other than County employees or other authorized personnel.

Section 11

Commissioners or Board members that are appointed by the Kershaw County Council are considered voluntary, and as such, shall not receive compensation and/or benefits such as retirement and health insurance. The only exception shall be those positions receiving compensation in accordance with state statute. This does not prohibit reimbursement for expenses incurred in carrying out official functions.

Section 12

A. Meals: Single calendar day schedule

In determining the maximum amount of subsistence for meals which may be reimbursed, the following time schedule will be adhered to, for traveling to and from conventions/meetings. If stay will exceed 1 day, maximum reimbursed will not exceed \$25, or in the case of a high cost locality, not to exceed \$34.

<u>If departure time is:</u>	<u>If return time is:</u>	<u>Amount per meal</u>	<u>High cost locality</u>
Before 6:30 am	After 11 am (breakfast)	5.00	7.00
	After 1:00 pm (lunch)	8.00	9.00
	After 8:30 pm (supper)	12.00	18.00
6:30 am or after AND Before 11:00 am	After 1:00 pm (lunch)	8.00	9.00
	After 8:30 pm (supper)	12.00	18.00
11:00 am or after AND before 5:00 pm	After 8:30 pm (supper)	12.00	18.00

- B. Travel: If a county employee is required to travel for any official county business, the employee shall be reimbursed at the rate of \$0.40 per mile when personal vehicle is used if a county vehicle is not available. The travel voucher submitted for payment shall be co-signed by the department head or elected/appointed official.

An elected or appointed official who is required to travel for any official county business shall be reimbursed at a rate of \$0.40 per mile when a personal vehicle is used and a county vehicle is not available.

- C. Travel voucher: A travel voucher for mileage in the case explained above shall be completed prior to submitting to Accounts Payable.
- D. Other: When a county employee is traveling in or out of the county on official business, the following maximum reimbursement for subsistence will apply:

1. Actual hotel/motel costs will be reimbursed for a single room rate or one-half the cost of the double room rate if shared with another county employee. A paid receipt must be attached to the employee's travel voucher provided that the respective elected official, appointed official, or the county administrator shall co-sign the employee's voucher indicating that such reimbursement is a necessary expense for conducting official county business.
2. Convention/meeting subsistence: The costs of meals will be reimbursed up to the maximum amount of \$25 per day, or \$34 per day for an IRS-designated high-cost locality. However, no reimbursement will be made above the maximum amount; receipts are not required for meal reimbursements except as prescribed by law for County Council. County Council members, per SC Code of Laws, Section 4-9-100, may be reimbursed for actual expenses incurred and cannot be reimbursed on a per diem or flat rate basis. A paid receipt for each expenditure must be attached to a travel voucher signed by the Council member when submitted for reimbursement.
3. Elected officials, with the exception noted in (2), appointed officials, and the county administrator will be given a fixed rate of \$25 or \$34 for a full day of traveling. Partial day meetings will be paid according to the single meal schedule.

Section 13

Kershaw County may cost-share for its employees to receive job-related education if approved by the employee's department head/elected official and the County Administrator. Full-time and part-time employees who have completed their initial probationary period are eligible to apply for education benefits for one

degree. Applicants seeking a second degree must wait at least three years before applying for another tuition reimbursement. Regardless, the education requested must benefit the county and must be directly applicable to the employee's current job classification.

Determination of reimbursement will depend upon the benefit the county can reasonably expect to obtain from the employee's completion of the course. Reimbursement is not guaranteed and can only be offered if funding is provided by the governing body and has not been exhausted for the fiscal year. Tuition reimbursement is also subject to the following provisions:

Eligible programs include high school diploma/equivalency, associate degree, bachelor's degree and master's degree. Courses must be completed at an institution accredited by a nationally recognized organization such as the Southern Association of Colleges and Schools (SACS).

Employees must successfully complete their course(s) with adequate attendance and at least a C grade (B for masters). Job-related courses and textbooks within the above programs will be reimbursed at 100%

Employees who obtain tuition assistance from other areas may apply this assistance first to non-eligible courses, then to eligible courses. The county will pay only the balance of eligible courses not covered by other financial aid.

Individual courses may be eligible if they are directly related to the employee's current job description or a significant enhancement to the workforce.

Under no circumstances will Kershaw County pay for tuition in advance of the course.

Section 14

Landfill fees for private companies:

Construction and Demolition Waste	\$20.00/ ton
Yard Waste	\$20.00/ ton

Section 15

The rate schedule for the Kershaw County Sewer System is:

Usage

\$14.15 first 2,000 gallons

\$3.15 per 1,000 gallons (or fraction of) thereafter

Cutoff / Reconnect Fee	\$ 60.00
Application Fee (new customers)	\$ 50.00
Sewer Tap Fee	\$2,000.00

Section 16

Beginning with the FYE 2006 budget ordinance, the cost of living increase or adjustment as applies to all County employees shall become effective to Kershaw County Council members including the Chairman effective the date of commencement of terms of at least two members of council elected at the next general election.

Disbursement Schedule for Accommodations Tax Funds

Carolina Cup Racing Association, Inc.	\$3,500.00
Camden Junior Welfare League	\$1,300.00
Fine Arts Center - Carolina Downhome Blues	\$5,000.00
Fine Arts Center - Jazz at the Center	\$2,000.00
Historic Camden Foundation: Jammin in July 2007	\$500.00
Historic Camden Foundation: Revolutionary War Days	\$1,000.00
Kershaw County Chamber of Commerce	\$19,346.00
National Steeplechase Museum	\$200.00
Old English Tourism District	\$5,000.00
Sandlapper Golden Retriever Club	\$1,250.00
TOTAL	\$39,096.00

The above amounts were approved based on the amount of funds available in the 2006-2007 cycle. Any shortage between the amount approved above and the actual amount of accommodations taxes received for the 2006-2007 year will be applied proportionately to each event/organization. Any surplus will be carried forward for awarding in the following year as allowed by SC Code Section 6-4-10.

07-08 Budget Summary

<u>General Fund</u> 07-08 Budget	\$18,186,446
<u>Inmate Canteen</u> 07-08 Budget	\$27,500
<u>E911 Tariff</u> 07-08 Budget	\$283,000
<u>Fire Service</u> 07-08 Budget	\$1,193,472
<u>Library</u> 07-08 Budget	\$905,927
<u>Debt Service</u> 07-08 Budget	\$1,584,044
<u>Utility Fund (Sewer)</u> 07-08 Budget	\$555,922
<u>Capital</u> 07-08 Budget	\$1,269,282
<u>Recreation</u> 07-08 Budget	\$1,795,534
Total Budget	\$25,801,127

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401	TAXES		
00901		GENERAL OPERATING	
001-401-00901-80101		CURRENT PROPERTY TAXES	7,813,654.00
001-401-00901-80103		DELINQUENT PROPERTY TAXES	350,000.00
001-401-00901-80104		VEHICLE PROPERTY TAX	1,291,167.00
001-401-00901-80105		FEE IN LIEU OF TAXES	713,189.00
001-401-00901-80108		LOCAL OPTION SALES TAX	0.00
001-401-00901-80109		INVENTORY REPLACEMENT	47,000.00
001-401-00901-80111		REFUND OF TAXES COLLECTED	0.00
001-401-00901-80113		LOCAL ACCOMMODATION TAX	60,000.00
001-401-00901-80114		FILOT RECOUPMENT	0.00
001-401-00901-80115		PAYPAL TRANSACTIONS	0.00
TOTAL	00901	GENERAL OPERATING	10,275,010.00
TOTAL	401	TAXES	10,275,010.00

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402	FEES, LICENSES, & PERMITS		
00716	PLANNING AND ZONING		
001-402-00716-80010	PLAT APPROVAL		13,000.00
001-402-00716-80203	BUILDING PERMITS		250,000.00
001-402-00716-80217	MANUF. HOMES LICENSES		40,000.00
001-402-00716-80291	PLANNING AND ZONING FEES		4,500.00
001-402-00716-80292	STORM WATER		35,000.00
TOTAL	00716	PLANNING AND ZONING	342,500.00
00726	ASSESSOR		
001-402-00726-80295	GIS MAP SALES		14,000.00
TOTAL	00726	ASSESSOR	14,000.00
00730	TAX COLLECTOR		
001-402-00730-80235	PENALTY AND COST		270,000.00
TOTAL	00730	TAX COLLECTOR	270,000.00
00732	CLERK OF COURT		
001-402-00732-80011	FAMILY COURT		150,000.00
001-402-00732-80223	CLERK OF COURT		128,000.00
001-402-00732-80229	PHOTOCOPIES		0.00
001-402-00732-80230	SURCHARGE FEES		14,000.00
TOTAL	00732	CLERK OF COURT	292,000.00
00735	REGISTER OF DEEDS		
001-402-00735-80223	CLERK OF COURT		0.00
001-402-00735-80226	RECORDING FEES		200,000.00
001-402-00735-80227	DOCUMENTARY STAMPS		340,000.00
TOTAL	00735	REGISTER OF DEEDS	540,000.00
00740	PROBATE JUDGE		
001-402-00740-80247	ESTATE FEES		100,000.00
TOTAL	00740	PROBATE JUDGE	100,000.00
00742	MASTER IN EQUITY		
001-402-00742-80259	REFERENCE FEES AND COMMISS		70,000.00
TOTAL	00742	MASTER IN EQUITY	70,000.00
00748	SHERIFF		

001-402-00748-80223		CLERK OF COURT	0.00
001-402-00748-80224		REPORT SALES	8,000.00
001-402-00748-80228		SEX OFFENDER REGISTRATION FEE	3,000.00
TOTAL	00748	SHERIFF	11,000.00
00756		ANIMAL CONTROL	
001-402-00756-80262		CAMDEN ANIMAL AND LITTER FUNDS	0.00
TOTAL	00756	ANIMAL CONTROL	0.00
00772		HEALTH DEPARTMENT	
001-402-00772-80288		VITAL RECORDS	18,000.00
TOTAL	00772	HEALTH DEPARTMENT	18,000.00
00901		GENERAL OPERATING	
001-402-00901-80287		CABLE FRANCHISE FEES	115,000.00
TOTAL	00901	GENERAL OPERATING	115,000.00
TOTAL	402	FEES, LICENSES, & PERMITS	1,772,500.00

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403	FINES AND FORFEITURES		
00738	SUMMARY COURT SYSTEM		
001-403-00738-80230	SURCHARGE FEES		40,000.00
001-403-00738-80301	MAGISTRATES FINES		550,000.00
001-403-00738-80302	WILDLIFE		3,500.00
001-403-00738-80306	BOATING FINES		0.00
TOTAL	00738	SUMMARY COURT SYSTEM	593,500.00
00750	DETENTION CENTER		
001-403-00750-80308	LITTER PICKUP FEES		7,000.00
001-403-00750-80806	WORK RELEASE PAYMENTS		1,200.00
001-403-00750-80811	HOUSE ARREST FEES		2,500.00
001-403-00750-80817	FINGERPRINTING SERVICE FEES		1,800.00
TOTAL	00750	DETENTION CENTER	12,500.00
00901	GENERAL OPERATING		
001-403-00901-80401	AIRPORT		30,000.00
001-403-00901-80404	T-HANGER RENT		25,000.00
001-403-00901-80405	ALCOHOLICS ANON. RENT		1,200.00
001-403-00901-80407	INTEREST		135,000.00
TOTAL	00901	GENERAL OPERATING	191,200.00
TOTAL	403	FINES AND FORFEITURES	797,200.00

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406	INTERGOVERNMENTAL REVENUE		
00770	DSS		
001-406-00770-80606		DSS RENT PAYMENT	75,000.00
TOTAL	00770	DSS	75,000.00
00901	GENERAL OPERATING		
001-406-00901-80602		LOCAL GOVERNMENT POOL	3,000,000.00
001-406-00901-80613		VETERANS AFFAIRS	7,000.00
001-406-00901-80614		SRO FUNDING - SCHOOL DISTRICT	302,820.00
001-406-00901-80615		TAX SUPPLIES	1,500.00
001-406-00901-80617		EMERGENCY PREPAREDNESS	0.00
001-406-00901-80619		ELECTION & REGISTRATION	1,800.00
001-406-00901-80620		PRESIDENTIAL PRIMARIES	52,000.00
001-406-00901-80621		ELECTION COMMISSION	9,000.00
001-406-00901-80625		TIRE S W DISPOSAL FEES	23,000.00
001-406-00901-80629		ACCOMMODATIONS TAX	30,000.00
001-406-00901-80639		SALARY SUPPLEMENTS	7,900.00
001-406-00901-80699		TITLE IV-D	190,000.00
TOTAL	00901	GENERAL OPERATING	3,625,020.00
TOTAL	406	INTERGOVERNMENTAL REVENUE	3,700,020.00

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407	OTHER REVENUE		
00738		SUMMARY COURT SYSTEM	
001-407-00738-80296		CAMDEN - MAGISTRATE	21,216.00
TOTAL	00738	SUMMARY COURT SYSTEM	21,216.00
00744		CENTRAL COMMUNICATION	
001-407-00744-80297		911 CAMDEN DISPATCH	56,000.00
001-407-00744-80298		911 HOSPITAL DISPATCH	35,000.00
TOTAL	00744	CENTRAL COMMUNICATION	91,000.00
00746		CORONER	
001-407-00746-80809		CORONER FEES	700.00
TOTAL	00746	CORONER	700.00
00770		DSS	
001-407-00770-80607		DSS TELEPHONE REIMBURSEMENT	0.00
TOTAL	00770	DSS	0.00
00901		GENERAL OPERATING	
001-407-00901-80229		PHOTOCOPIES	0.00
001-407-00901-80701		SALE AND AUCTION	10,000.00
001-407-00901-80702		TELEPHONE REVENUE	1,000.00
001-407-00901-80703		SOLICITOR ADM CHARGES	4,000.00
001-407-00901-80704		VENDING COMMISSION	300.00
001-407-00901-80705		SPECIAL REVENUE	0.00
001-407-00901-80708		TEMP. TAG FEES	1,000.00
001-407-00901-80801		CAMDEN TAX BILLING	17,000.00
001-407-00901-80804		AQUATIC CENTER	0.00
001-407-00901-80807		HOUSING CITY PRISONERS	50,000.00
001-407-00901-80808		RETIREE INSURANCE PAYMENTS	0.00
001-407-00901-80810		PRIOR YEAR REFUND	0.00
001-407-00901-80820		UNCLAIMED LAND SALES	0.00
001-407-00901-80830		RETURN CHECK FEES	3,500.00

001-407-00901-80831		WORTHLESS CHECK REV - COUNTY	30,000.00
001-407-00901-80840		TIMBER SALE	0.00
001-407-00901-80842		MISC REVENUE	10,000.00
TOTAL	00901	GENERAL OPERATING	126,800.00
TOTAL	407	OTHER REVENUE	239,716.00

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409	OTHER FINANCING SOURCES		
00724	SOLID WASTE		
001-409-00724-99001		DUE FROM ROAD FEES	865,000.00
001-409-00724-99002		DUE FROM LANDFILL FEES	300,000.00
001-409-00724-99003		DUE FROM RESERVES	150,000.00
TOTAL	00724	SOLID WASTE	1,315,000.00
00744	CENTRAL COMMUNICATION		
001-409-00744-99007		DUE FROM 911 TARIFF	67,000.00
TOTAL	00744	CENTRAL COMMUNICATION	67,000.00
00901	GENERAL OPERATING		
001-409-00901-99005		DUE FROM VIC. ADV. RESERVES	20,000.00
001-409-00901-99006		LEASE PURCHASE PROCEEDS	0.00
TOTAL	00901	GENERAL OPERATING	20,000.00
TOTAL	409	OTHER FINANCING SOURCES	1,402,000.00
TOTAL	001	GENERAL FUND REVENUE	18,186,446.00

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001	GENERAL FUND		
700	COUNTY COUNCIL		
00004	PERSONNEL		
001-700-00004-10010	FULL TIME		109,625.00
001-700-00004-11013	OVERTIME		(0.00)
TOTAL	00004 PERSONNEL		(109,625.00)
00005	BENEFITS		
001-700-00005-20021	HEALTH INSURANCE		26,766.00
001-700-00005-20022	PAYROLL TAXES		8,386.00
001-700-00005-20023	STATE RETIREMENT		10,096.00
TOTAL	00005 BENEFITS		(45,248.00)
00006	SUPPLIES AND MATERIALS		
001-700-00006-30010	OFFICE SUPPLIES		2,000.00
001-700-00006-30015	POSTAGE		800.00
TOTAL	00006 SUPPLIES AND MATERIALS		(2,800.00)
00007	PURCHASED SERVICES		
001-700-00007-40015	TELEPHONE-LONG DISTANCE		25.00
001-700-00007-40075	ADVERTISING		1,500.00
001-700-00007-40129	CODIFICATION PROJECT		2,500.00
TOTAL	00007 PURCHASED SERVICES		(4,025.00)
00008	OTHER OBJECTS		
001-700-00008-50020	TRAINING-ELECTIVE		1,000.00
001-700-00008-50030	TRAVEL & SUBSISTENCE		16,500.00
TOTAL	00008 OTHER OBJECTS		(17,500.00)
00009	CAPITAL		
001-700-00009-90020	CAPITAL		(0.00)
TOTAL	00009 CAPITAL		0.00
TOTAL	700 COUNTY COUNCIL		179,198.00

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702	CONTRIBUTION AGENCIES		
00008	OTHER OBJECTS		
001-702-00008-90043	CAMDEN 1ST COMM. DEV. CORP		3,000.00
001-702-00008-90046	WCA-RENT		3,780.00
001-702-00008-90047	KC FARMERS MARKET		1,500.00
001-702-00008-90048	JUVENILE JUSTICE RENT		(0.00)
001-702-00008-90049	AMERICAN RED CROSS		(0.00)
001-702-00008-90051	BOARD OF DISABILITIES		2,500.00
001-702-00008-90052	RTA		4,125.00
001-702-00008-90053	FINE ARTS CENTER		4,500.00
001-702-00008-90054	CONSERVATION DISTRICT		7,500.00
001-702-00008-90055	CAMDEN KERSHAW RESCUE		1,500.00
001-702-00008-90057	SISTERCARE		1,000.00
001-702-00008-90059	CHAMBER OF COMMERCE		10,000.00
001-702-00008-90060	MT PISGAH BUFFALO RESCUE		7,000.00
001-702-00008-90061	CLEMSON EXT		2,000.00
001-702-00008-90062	HISTORIC CAMDEN		3,750.00
001-702-00008-90063	CELEBRATE FREEDOM		(0.00)
001-702-00008-90088	BETHUNE RESCUE SQUAD		7,000.00
001-702-00008-90094	CENTRAL CAROLINA TEC DIR SUPP		52,350.00
001-702-00008-90200	HUMAN RELATIONS COMMISSION		1,350.00
001-702-00008-90201	CLEAN COMMUNITY COMMISSION		4,000.00
001-702-00008-90202	COMMUNITY MEDICAL CLINIC		11,250.00
001-702-00008-90203	PALMETTO CONSERVATION		(0.00)
001-702-00008-90205	UNITED WAY OF KERSHAW CO.		(0.00)

001-702-00008-90208		ALPHA CENTER	3,000.00
001-702-00008-90212		LEPC	200.00
001-702-00008-90213		SANTEE-WATEREE MENTAL HEALTH	(0.00)
001-702-00008-90214		4H POSITION	(0.00)
001-702-00008-90215		CHRISTIAN COMMUNITY MINISTRIES	(0.00)
TOTAL	00008	OTHER OBJECTS	(131,305.00)
TOTAL	702	CONTRIBUTION AGENCIES	131,305.00

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704	COUNTY ADMINISTRATOR		
00004	PERSONNEL		
001-704-00004-10010	FULL TIME		483,764.00
001-704-00004-10012	VEHICLE ALLOWANCE		(0.00)
001-704-00004-11011	PART TIME		(0.00)
001-704-00004-11013	OVERTIME		(0.00)
TOTAL	00004	PERSONNEL	(483,764.00)
00005	BENEFITS		
001-704-00005-20021	HEALTH INSURANCE		38,875.00
001-704-00005-20022	PAYROLL TAXES		37,355.00
001-704-00005-20023	STATE RETIREMENT		44,974.00
TOTAL	00005	BENEFITS	(121,204.00)
00006	SUPPLIES AND MATERIALS		
001-704-00006-30010	OFFICE SUPPLIES		10,000.00
001-704-00006-30015	POSTAGE		9,000.00
001-704-00006-30020	FUEL		1,000.00
TOTAL	00006	SUPPLIES AND MATERIALS	(20,000.00)
00007	PURCHASED SERVICES		
001-704-00007-40012	TELEPHONE - CELLULAR		(0.00)
001-704-00007-40015	TELEPHONE-LONG DISTANCE		200.00
001-704-00007-40021	EDP		4,074.00
001-704-00007-40075	ADVERTISING		2,000.00
TOTAL	00007	PURCHASED SERVICES	(6,274.00)
00008	OTHER OBJECTS		
001-704-00008-50010	DUES & PUBLICATIONS		3,000.00
001-704-00008-50020	TRAINING-ELECTIVE		1,500.00
001-704-00008-50030	TRAVEL & SUBSISTENCE		2,800.00
TOTAL	00008	OTHER OBJECTS	(7,300.00)
TOTAL	704	COUNTY ADMINISTRATOR	638,542.00

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706	COUNTY ATTORNEY		
00004	PERSONNEL		
001-706-00004-10010	FULL TIME		52,385.00
TOTAL	00004	PERSONNEL	(52,385.00)
00005	BENEFITS		
001-706-00005-20022	PAYROLL TAXES		4,007.00
001-706-00005-20023	STATE RETIREMENT		4,825.00
TOTAL	00005	BENEFITS	(8,832.00)
00006	SUPPLIES AND MATERIALS		
001-706-00006-30010	OFFICE SUPPLIES		(0.00)
TOTAL	00006	SUPPLIES AND MATERIALS	0.00
00007	PURCHASED SERVICES		
001-706-00007-40005	EXTRA SERVICES		80,700.00
TOTAL	00007	PURCHASED SERVICES	(80,700.00)
TOTAL	706	COUNTY ATTORNEY	141,917.00

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708	INFORMATION TECHNOLOGY		
00004	PERSONNEL		
001-708-00004-10010	FULL TIME		(0.00)
001-708-00004-11013	OVERTIME		(0.00)
TOTAL	00004	PERSONNEL	0.00
00005	BENEFITS		
001-708-00005-20021	HEALTH INSURANCE		(0.00)
001-708-00005-20022	PAYROLL TAXES		(0.00)
001-708-00005-20023	STATE RETIREMENT		(0.00)
TOTAL	00005	BENEFITS	0.00
TOTAL	708	INFORMATION TECHNOLOGY	0.00

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712	ECONOMIC DEVELOPMENT		
00004	PERSONNEL		
001-712-00004-10010	FULL TIME		93,381.00
001-712-00004-11013	OVERTIME		(0.00)
TOTAL	00004 PERSONNEL		(93,381.00)
00005	BENEFITS		
001-712-00005-20021	HEALTH INSURANCE		11,568.00
001-712-00005-20022	PAYROLL TAXES		7,144.00
001-712-00005-20023	STATE RETIREMENT		8,600.00
TOTAL	00005 BENEFITS		(27,312.00)
00006	SUPPLIES AND MATERIALS		
001-712-00006-30010	OFFICE SUPPLIES		3,500.00
001-712-00006-30015	POSTAGE		700.00
001-712-00006-30020	FUEL		1,100.00
001-712-00006-30030	HOUSEWARES		100.00
TOTAL	00006 SUPPLIES AND MATERIALS		(5,400.00)
00007	PURCHASED SERVICES		
001-712-00007-40012	TELEPHONE - CELLULAR		1,100.00
001-712-00007-40015	TELEPHONE-LONG DISTANCE		250.00
001-712-00007-40035	UTILITIES		5,500.00
001-712-00007-40037	PARK UTILITIES		7,500.00
001-712-00007-40041	DUPLICATING AND PRINTING		500.00
001-712-00007-40042	CONTRACTED SERVICES		72,000.00
001-712-00007-40043	SITE DEVELOPMENT		50,000.00
001-712-00007-40055	INDUSTRIAL GROUNDS		10,000.00
001-712-00007-40096	BUILDING AND GROUNDS MAINT.		500.00
TOTAL	00007 PURCHASED SERVICES		(147,350.00)
00008	OTHER OBJECTS		
001-712-00008-50010	DUES & PUBLICATIONS		500.00

001-712-00008-50020		TRAINING-ELECTIVE	500.00
001-712-00008-50030		TRAVEL & SUBSISTENCE	4,000.00
TOTAL	00008	OTHER OBJECTS	(5,000.00)
00009		CAPITAL	
001-712-00009-99131		TRANSFER TO BDC	40,000.00
001-712-00009-99132		SEWER AND WATER EXPANSION	(0.00)
TOTAL	00009	CAPITAL	(40,000.00)
TOTAL	712	ECONOMIC DEVELOPMENT	318,443.00

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714	BUILDING MAINTENANCE		
00004	PERSONNEL		
001-714-00004-10010	FULL TIME		125,107.00
001-714-00004-11011	PART TIME		(0.00)
001-714-00004-11013	OVERTIME		6,000.00
TOTAL	00004 PERSONNEL		(131,107.00)
00005	BENEFITS		
001-714-00005-20021	HEALTH INSURANCE		18,611.00
001-714-00005-20022	PAYROLL TAXES		8,976.00
001-714-00005-20023	STATE RETIREMENT		10,806.00
TOTAL	00005 BENEFITS		(38,393.00)
00006	SUPPLIES AND MATERIALS		
001-714-00006-30010	OFFICE SUPPLIES		(0.00)
001-714-00006-30020	FUEL		400.00
001-714-00006-30030	HOUSEWARES		18,000.00
001-714-00006-30035	BUILDING MAINTENANCE		50,000.00
001-714-00006-30040	EQUIPMENT REPAIRS		2,200.00
001-714-00006-30042	SMALL HAND TOOLS		100.00
TOTAL	00006 SUPPLIES AND MATERIALS		(70,700.00)
00007	PURCHASED SERVICES		
001-714-00007-40012	TELEPHONE - CELLULAR		120.00
001-714-00007-40020	CONTRACTED SERVICES		20,000.00
001-714-00007-40022	GROUND MAINTENANCE		12,000.00
001-714-00007-40035	UTILITIES		295,000.00
001-714-00007-40036	HEATING		5,000.00
001-714-00007-40060	UNIFORMS AND CLOTHING		5,000.00
001-714-00007-40062	ALARM SYSTEM		660.00
TOTAL	00007 PURCHASED SERVICES		(337,780.00)
TOTAL	714 BUILDING MAINTENANCE		577,980.00

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716	PLANNING & ZONING		
00004	PERSONNEL		
001-716-00004-10010	FULL TIME		238,085.00
001-716-00004-11011	PART TIME		(0.00)
001-716-00004-11013	OVERTIME		(0.00)
TOTAL	00004 PERSONNEL		(238,085.00)
00005	BENEFITS		
001-716-00005-20021	HEALTH INSURANCE		30,179.00
001-716-00005-20022	PAYROLL TAXES		18,214.00
001-716-00005-20023	STATE RETIREMENT		21,928.00
TOTAL	00005 BENEFITS		(70,321.00)
00006	SUPPLIES AND MATERIALS		
001-716-00006-30010	OFFICE SUPPLIES		4,500.00
001-716-00006-30015	POSTAGE		1,000.00
001-716-00006-30020	FUEL		8,000.00
001-716-00006-40041	DUPLICATING AND PRINTING		3,000.00
TOTAL	00006 SUPPLIES AND MATERIALS		(16,500.00)
00007	PURCHASED SERVICES		
001-716-00007-40015	TELEPHONE-LONG DISTANCE		150.00
001-716-00007-40020	CONTRACTED SERVICES		3,056.00
001-716-00007-40021	EDP		5,570.00
001-716-00007-40070	CONSULTANTS		5,000.00
001-716-00007-40075	ADVERTISING		1,200.00
001-716-00007-50066	STORM WATER FEES		35,000.00
TOTAL	00007 PURCHASED SERVICES		(49,976.00)
00008	OTHER OBJECTS		
001-716-00008-50010	DUES & PUBLICATIONS		2,700.00
001-716-00008-50020	TRAINING-ELECTIVE		2,900.00
001-716-00008-50030	TRAVEL & SUBSISTENCE		1,500.00

001-716-00008-50055		STIPEND PLANNING COMM	4,165.00
001-716-00008-50056		STIPEND-ZONING APPEALS	1,400.00
001-716-00008-50058		STIPEND BLDG CODE APPEALS	525.00
TOTAL	00008	OTHER OBJECTS	(13,190.00)
TOTAL	716	PLANNING & ZONING	388,072.00

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720	EMERGENCY PREPAREDNESS		
00004	PERSONNEL		
001-720-00004-10010	FULL TIME		(0.00)
001-720-00004-11013	OVERTIME		(0.00)
TOTAL	00004 PERSONNEL		0.00
00005	BENEFITS		
001-720-00005-20021	HEALTH INSURANCE		(0.00)
001-720-00005-20022	PAYROLL TAXES		(0.00)
001-720-00005-20023	STATE RETIREMENT		(0.00)
001-720-00005-20026	WORKERS COMP		(0.00)
TOTAL	00005 BENEFITS		0.00
00006	SUPPLIES AND MATERIALS		
001-720-00006-30010	OFFICE SUPPLIES		1,500.00
001-720-00006-30015	POSTAGE		200.00
001-720-00006-30101	SPECIAL SUPPLIES		5,000.00
TOTAL	00006 SUPPLIES AND MATERIALS		(6,700.00)
00007	PURCHASED SERVICES		
001-720-00007-40010	TELEPHONE-LOCAL		(0.00)
001-720-00007-40011	TELEPHONE - MAINTENANCE		(0.00)
001-720-00007-40015	TELEPHONE-LONG DISTANCE		(0.00)
001-720-00007-40124	CONTRACTED MAINTENANCE		3,852.00
TOTAL	00007 PURCHASED SERVICES		(3,852.00)
00008	OTHER OBJECTS		
001-720-00008-50010	DUES & PUBLICATIONS		(0.00)
001-720-00008-50020	TRAINING-ELECTIVE		(0.00)
001-720-00008-50030	TRAVEL & SUBSISTENCE		(0.00)
001-720-00008-50032	LEPC		200.00
TOTAL	00008 OTHER OBJECTS		(200.00)
TOTAL	720 EMERGENCY PREPAREDNESS		10,752.00

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722	PUBLIC WORKS		
00004		PERSONNEL	
001-722-00004-10010		FULL TIME	556,725.00
001-722-00004-11011		PART TIME	19,333.00
001-722-00004-11013		OVERTIME	1,000.00
TOTAL	00004	PERSONNEL	(577,058.00)
00005		BENEFITS	
001-722-00005-20021		HEALTH INSURANCE	55,915.00
001-722-00005-20022		PAYROLL TAXES	44,145.00
001-722-00005-20023		STATE RETIREMENT	53,527.00
TOTAL	00005	BENEFITS	(153,587.00)
00006		SUPPLIES AND MATERIALS	
001-722-00006-30010		OFFICE SUPPLIES	2,000.00
001-722-00006-30015		POSTAGE	25.00
001-722-00006-30020		FUEL	130,000.00
001-722-00006-30030		HOUSEWARES	500.00
001-722-00006-30031		HAND TOOLS	500.00
001-722-00006-30040		EQUIPMENT REPAIRS	2,500.00
001-722-00006-30045		SAFETY SUPPLIES	2,000.00
001-722-00006-30050		DRAINAGE MATERIALS	15,000.00
001-722-00006-30060		ROAD SUPPLIES	25,000.00
001-722-00006-30070		ROCK MATERIALS	300,000.00
001-722-00006-30075		SIGN MATERIALS	15,000.00
TOTAL	00006	SUPPLIES AND MATERIALS	(492,525.00)
00007		PURCHASED SERVICES	
001-722-00007-40011		TELEPHONE - MAINTENANCE	100.00
001-722-00007-40012		TELEPHONE - CELLULAR	1,200.00
001-722-00007-40015		TELEPHONE-LONG DISTANCE	50.00

001-722-00007-40020		CONTRACTED SERVICES	47,500.00
001-722-00007-40035		UTILITIES	8,000.00
001-722-00007-40045		EQUIPMENT LEASE	1,200.00
001-722-00007-40060		UNIFORMS AND CLOTHING	10,000.00
001-722-00007-40070		CONSULTANTS	1,500.00
001-722-00007-40080		INMATE LABOR	(0.00)
001-722-00007-40082		CLEANING SERVICES	1,000.00
TOTAL	00007	PURCHASED SERVICES	(70,550.00)
00008		OTHER OBJECTS	
001-722-00008-50010		DUES & PUBLICATIONS	250.00
001-722-00008-50020		TRAINING-ELECTIVE	750.00
001-722-00008-50030		TRAVEL & SUBSISTENCE	750.00
001-722-00008-90066		EMPLOYEE RECOGNITION	500.00
TOTAL	00008	OTHER OBJECTS	(2,250.00)
TOTAL	722	PUBLIC WORKS	1,295,970.00

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724	SOLID WASTE		
00004		PERSONNEL	
001-724-00004-10010		FULL TIME	250,751.00
001-724-00004-11011		PART TIME	294,493.00
001-724-00004-11013		OVERTIME	18,000.00
TOTAL	00004	PERSONNEL	(563,244.00)
00005		BENEFITS	
001-724-00005-20021		HEALTH INSURANCE	22,101.00
001-724-00005-20022		PAYROLL TAXES	43,088.00
001-724-00005-20023		STATE RETIREMENT	51,875.00
TOTAL	00005	BENEFITS	(117,064.00)
00006		SUPPLIES AND MATERIALS	
001-724-00006-30010		OFFICE SUPPLIES	3,000.00
001-724-00006-30015		POSTAGE	800.00
001-724-00006-30020		FUEL	45,000.00
001-724-00006-30030		HOUSEWARES	1,500.00
001-724-00006-30031		HAND TOOLS	700.00
001-724-00006-30040		EQUIPMENT REPAIRS	3,000.00
001-724-00006-30041		RECYCLE EXPENSES	19,000.00
001-724-00006-30043		SAFETY EQUIPMENT	3,600.00
TOTAL	00006	SUPPLIES AND MATERIALS	(76,600.00)
00007		PURCHASED SERVICES	
001-724-00007-40012		TELEPHONE - CELLULAR	2,000.00
001-724-00007-40015		TELEPHONE-LONG DISTANCE	60.00
001-724-00007-40035		UTILITIES	45,000.00
001-724-00007-40042		CONTRACTED SERVICES	34,000.00
001-724-00007-40045		EQUIPMENT LEASE	2,000.00
001-724-00007-40060		UNIFORMS AND CLOTHING	6,000.00

001-724-00007-40085		PEST CONTROL	500.00
001-724-00007-40089		YARD WASTE DISPOSAL	100,000.00
001-724-00007-40090		HAUL CONTRACT	554,600.00
001-724-00007-40091		DISPOSAL CONTRACT	450,000.00
001-724-00007-40092		TIRE RECYCLE PROGRAM	25,000.00
001-724-00007-40093		EQUIPMENT RENTAL	35,000.00
001-724-00007-40094		ENGINEERING AND MONITORING	40,000.00
001-724-00007-40300		PRISONER LABOR	(0.00)
001-724-00007-40301		LUGOFF LANDFILL MAINT	7,000.00
001-724-00007-40302		PARK ROAD LANDFILL MAINT	20,000.00
001-724-00007-40303		ENVIRONMENTAL COMPLIANCE	50,000.00
TOTAL	00007	PURCHASED SERVICES	(1,371,160.00)
00008		OTHER OBJECTS	
001-724-00008-50030		TRAVEL & SUBSISTENCE	2,000.00
TOTAL	00008	OTHER OBJECTS	(2,000.00)
00009		CAPITAL	
001-724-00009-99113		REVENUE BOND DEBT SERVICE	55,500.00
TOTAL	00009	CAPITAL	(55,500.00)
TOTAL	724	SOLID WASTE	2,185,568.00

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726	ASSESSOR		
00004		PERSONNEL	
001-726-00004-10010		FULL TIME	417,335.00
001-726-00004-11011		PART TIME	15,879.00
001-726-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(433,214.00)
00005		BENEFITS	
001-726-00005-20021		HEALTH INSURANCE	52,413.00
001-726-00005-20022		PAYROLL TAXES	33,140.00
001-726-00005-20023		STATE RETIREMENT	39,899.00
TOTAL	00005	BENEFITS	(125,452.00)
00006		SUPPLIES AND MATERIALS	
001-726-00006-30010		OFFICE SUPPLIES	3,000.00
001-726-00006-30015		POSTAGE	2,255.00
001-726-00006-30020		FUEL	6,000.00
001-726-00006-30030		HOUSEWARES	(0.00)
001-726-00006-30080		MAPS	3,500.00
TOTAL	00006	SUPPLIES AND MATERIALS	(14,755.00)
00007		PURCHASED SERVICES	
001-726-00007-40015		TELEPHONE-LONG DISTANCE	225.00
001-726-00007-40020		CONTRACTED SERVICES	8,260.00
001-726-00007-40021		EDP	51,148.00
001-726-00007-40075		ADVERTISING	100.00
001-726-00007-40076		GIS PROJECT	2,500.00
001-726-00007-40095		FORMS	(0.00)
TOTAL	00007	PURCHASED SERVICES	(62,233.00)
00008		OTHER OBJECTS	
001-726-00008-50010		DUES & PUBLICATIONS	1,950.00
001-726-00008-50011		GRANT MATCH	20,000.00

001-726-00008-50025		TRAINING-MANDATED	2,635.00
001-726-00008-50030		TRAVEL & SUBSISTENCE	2,400.00
001-726-00008-50061		STIPEND ASSESS APPEALS BD	2,000.00
TOTAL	00008	OTHER OBJECTS	(28,985.00)
TOTAL	726	ASSESSOR	664,639.00

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728	AUDITOR		
00004		PERSONNEL	
001-728-00004-10010		FULL TIME	112,723.00
001-728-00004-11011		PART TIME	(0.00)
001-728-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(112,723.00)
00005		BENEFITS	
001-728-00005-20021		HEALTH INSURANCE	9,336.00
001-728-00005-20022		PAYROLL TAXES	8,623.00
001-728-00005-20023		STATE RETIREMENT	10,382.00
TOTAL	00005	BENEFITS	(28,341.00)
00006		SUPPLIES AND MATERIALS	
001-728-00006-30010		OFFICE SUPPLIES	1,800.00
001-728-00006-30015		POSTAGE	800.00
TOTAL	00006	SUPPLIES AND MATERIALS	(2,600.00)
00007		PURCHASED SERVICES	
001-728-00007-40015		TELEPHONE-LONG DISTANCE	100.00
001-728-00007-40020		CONTRACTED SERVICES	(0.00)
001-728-00007-40021		EDP	86,999.00
001-728-00007-40095		FORMS	3,700.00
TOTAL	00007	PURCHASED SERVICES	(90,799.00)
00008		OTHER OBJECTS	
001-728-00008-50010		DUES & PUBLICATIONS	1,200.00
001-728-00008-50025		TRAINING-MANDATED	600.00
001-728-00008-50030		TRAVEL & SUBSISTENCE	2,555.00
TOTAL	00008	OTHER OBJECTS	(4,355.00)
TOTAL	728	AUDITOR	238,818.00

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729	DELINQUENT TAX COLLECTOR		
00004	PERSONNEL		
001-729-00004-10010	FULL TIME		94,205.00
001-729-00004-11013	OVERTIME		(0.00)
TOTAL	00004 PERSONNEL		(94,205.00)
00005	BENEFITS		
001-729-00005-20021	HEALTH INSURANCE		177.00
001-729-00005-20022	PAYROLL TAXES		7,207.00
001-729-00005-20023	STATE RETIREMENT		8,676.00
TOTAL	00005 BENEFITS		(16,060.00)
00006	SUPPLIES AND MATERIALS		
001-729-00006-30010	OFFICE SUPPLIES		750.00
001-729-00006-30015	POSTAGE		41,760.00
TOTAL	00006 SUPPLIES AND MATERIALS		(42,510.00)
00007	PURCHASED SERVICES		
001-729-00007-40015	TELEPHONE-LONG DISTANCE		50.00
001-729-00007-40021	EDP		4,861.00
001-729-00007-40075	ADVERTISING		42,000.00
001-729-00007-40095	FORMS		1,525.00
001-729-00007-40122	TITLE SEARCH		(0.00)
001-729-00007-40131	MISC DELINQUENT		97,737.00
TOTAL	00007 PURCHASED SERVICES		(146,173.00)
00008	OTHER OBJECTS		
001-729-00008-50025	TRAINING-MANDATED		1,000.00
001-729-00008-50030	TRAVEL & SUBSISTENCE		50.00
TOTAL	00008 OTHER OBJECTS		(1,050.00)
TOTAL	729 DELINQUENT TAX COLLECTOR		299,998.00

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730	TREASURER		
00004		PERSONNEL	
001-730-00004-10010		FULL TIME	122,462.00
001-730-00004-11011		PART TIME	(0.00)
001-730-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(122,462.00)
00005		BENEFITS	
001-730-00005-20021		HEALTH INSURANCE	10,919.00
001-730-00005-20022		PAYROLL TAXES	9,368.00
001-730-00005-20023		STATE RETIREMENT	11,279.00
TOTAL	00005	BENEFITS	(31,566.00)
00006		SUPPLIES AND MATERIALS	
001-730-00006-30010		OFFICE SUPPLIES	1,500.00
001-730-00006-30015		POSTAGE	55,000.00
TOTAL	00006	SUPPLIES AND MATERIALS	(56,500.00)
00007		PURCHASED SERVICES	
001-730-00007-40015		TELEPHONE-LONG DISTANCE	300.00
001-730-00007-40018		TELEPHONE-EDP DMV	3,800.00
001-730-00007-40021		EDP	38,740.00
001-730-00007-40075		ADVERTISING	200.00
001-730-00007-40077		BONDS	175.00
001-730-00007-40095		FORMS	13,900.00
TOTAL	00007	PURCHASED SERVICES	(57,115.00)
00008		OTHER OBJECTS	
001-730-00008-50010		DUES & PUBLICATIONS	50.00
001-730-00008-50025		TRAINING-MANDATED	300.00
001-730-00008-50030		TRAVEL & SUBSISTENCE	150.00
TOTAL	00008	OTHER OBJECTS	(500.00)
TOTAL	730	TREASURER	268,143.00

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731	COURTS		
00008		OTHER OBJECTS	
001-731-00008-90089		PUBLIC DEFENDER	19,273.00
001-731-00008-90090		SOLICITOR	60,272.00
001-731-00008-90091		LAW BOOKS	1,000.00
001-731-00008-90092		CAPITAL DEFENSE	(0.00)
001-731-00008-90198		CIRCUIT COURT PHONE	(0.00)
001-731-00008-90199		FAMILY COURT PHONE	(0.00)
TOTAL	00008	OTHER OBJECTS	(80,545.00)
TOTAL	731	COURTS	80,545.00

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732	CLERK OF COURT		
00004	PERSONNEL		
001-732-00004-10010	FULL TIME		152,663.00
001-732-00004-11011	PART TIME		13,624.00
001-732-00004-11013	OVERTIME		3,700.00
TOTAL	00004 PERSONNEL		(169,987.00)
00005	BENEFITS		
001-732-00005-20021	HEALTH INSURANCE		21,881.00
001-732-00005-20022	PAYROLL TAXES		13,004.00
001-732-00005-20023	STATE RETIREMENT		15,656.00
TOTAL	00005 BENEFITS		(50,541.00)
00006	SUPPLIES AND MATERIALS		
001-732-00006-30010	OFFICE SUPPLIES		6,500.00
001-732-00006-30015	POSTAGE		4,000.00
001-732-00006-30040	EQUIPMENT REPAIRS		1,000.00
TOTAL	00006 SUPPLIES AND MATERIALS		(11,500.00)
00007	PURCHASED SERVICES		
001-732-00007-40015	TELEPHONE-LONG DISTANCE		200.00
001-732-00007-40021	EDP		4,180.00
001-732-00007-40045	EQUIPMENT LEASE		(0.00)
001-732-00007-40103	EQUIPMENT MAINTENANCE		3,012.00
TOTAL	00007 PURCHASED SERVICES		(7,392.00)
00008	OTHER OBJECTS		
001-732-00008-50070	JUROR PAY		45,000.00
TOTAL	00008 OTHER OBJECTS		(45,000.00)
TOTAL	732 CLERK OF COURT		284,420.00

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735	REGISTER OF DEEDS		
00004	PERSONNEL		
001-735-00004-10010	FULL TIME		111,879.00
001-735-00004-11013	OVERTIME		(0.00)
TOTAL	00004 PERSONNEL		(111,879.00)
00005	BENEFITS		
001-735-00005-20021	HEALTH INSURANCE		16,070.00
001-735-00005-20022	PAYROLL TAXES		8,559.00
001-735-00005-20023	STATE RETIREMENT		10,304.00
TOTAL	00005 BENEFITS		(34,933.00)
00006	SUPPLIES AND MATERIALS		
001-735-00006-30010	OFFICE SUPPLIES		8,500.00
001-735-00006-30015	POSTAGE		1,800.00
001-735-00006-30040	EQUIPMENT REPAIRS		2,000.00
TOTAL	00006 SUPPLIES AND MATERIALS		(12,300.00)
00007	PURCHASED SERVICES		
001-735-00007-40015	TELEPHONE-LONG DISTANCE		50.00
001-735-00007-40021	EDP		(0.00)
001-735-00007-40045	EQUIPMENT LEASE		(0.00)
001-735-00007-40110	SHIPPING		(0.00)
001-735-00007-40111	RECORDS CONTRACT		65,000.00
TOTAL	00007 PURCHASED SERVICES		(65,050.00)
00008	OTHER OBJECTS		
001-735-00008-50025	TRAINING-MANDATED		1,500.00
TOTAL	00008 OTHER OBJECTS		(1,500.00)
TOTAL	735 REGISTER OF DEEDS		225,662.00

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736	FAMILY COURT		
00004		PERSONNEL	
001-736-00004-10010		FULL TIME	138,932.00
001-736-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(138,932.00)
00005		BENEFITS	
001-736-00005-20021		HEALTH INSURANCE	21,837.00
001-736-00005-20022		PAYROLL TAXES	10,628.00
001-736-00005-20023		STATE RETIREMENT	12,796.00
TOTAL	00005	BENEFITS	(45,261.00)
00006		SUPPLIES AND MATERIALS	
001-736-00006-30010		OFFICE SUPPLIES	14,000.00
001-736-00006-30015		POSTAGE	18,000.00
TOTAL	00006	SUPPLIES AND MATERIALS	(32,000.00)
00007		PURCHASED SERVICES	
001-736-00007-40015		TELEPHONE-LONG DISTANCE	100.00
001-736-00007-40020		CONTRACTED SERVICES	(0.00)
001-736-00007-40021		EDP	3,800.00
001-736-00007-40070		CONSULTANTS	4,700.00
001-736-00007-40103		EQUIPMENT MAINTENANCE	8,135.00
TOTAL	00007	PURCHASED SERVICES	(16,735.00)
00008		OTHER OBJECTS	
001-736-00008-50030		TRAVEL & SUBSISTENCE	1,500.00
001-736-00008-50031		IV-D EXPENDITURES	(0.00)
TOTAL	00008	OTHER OBJECTS	(1,500.00)
TOTAL	736	FAMILY COURT	234,428.00

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738	SUMMARY COURT		
00004	PERSONNEL		
001-738-00004-10010	FULL TIME		433,197.00
001-738-00004-11013	OVERTIME		(0.00)
TOTAL	00004 PERSONNEL		(433,197.00)
00005	BENEFITS		
001-738-00005-20021	HEALTH INSURANCE		66,061.00
001-738-00005-20022	PAYROLL TAXES		33,148.00
001-738-00005-20023	STATE RETIREMENT		43,178.00
TOTAL	00005 BENEFITS		(142,387.00)
00006	SUPPLIES AND MATERIALS		
001-738-00006-30010	OFFICE SUPPLIES		6,700.00
001-738-00006-30015	POSTAGE		5,700.00
001-738-00006-30040	EQUIPMENT REPAIRS		700.00
TOTAL	00006 SUPPLIES AND MATERIALS		(13,100.00)
00007	PURCHASED SERVICES		
001-738-00007-40015	TELEPHONE-LONG DISTANCE		375.00
001-738-00007-40021	EDP		4,763.00
001-738-00007-40041	DUPLICATING AND PRINTING		2,000.00
001-738-00007-40050	BLDG RENT		(0.00)
001-738-00007-40077	BONDS		1,075.00
001-738-00007-40097	JUROR PAY		18,000.00
TOTAL	00007 PURCHASED SERVICES		(26,213.00)
00008	OTHER OBJECTS		
001-738-00008-50010	DUES & PUBLICATIONS		1,500.00
001-738-00008-50020	TRAINING-ELECTIVE		1,800.00
001-738-00008-50030	TRAVEL & SUBSISTENCE		1,750.00
TOTAL	00008 OTHER OBJECTS		(5,050.00)
TOTAL	738 SUMMARY COURT		619,947.00

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740	PROBATE COURT		
00004	PERSONNEL		
001-740-00004-10010	FULL TIME		156,605.00
001-740-00004-11011	PART TIME		(0.00)
001-740-00004-11013	OVERTIME		(0.00)
TOTAL	00004 PERSONNEL		(156,605.00)
00005	BENEFITS		
001-740-00005-20021	HEALTH INSURANCE		16,132.00
001-740-00005-20022	PAYROLL TAXES		11,980.00
001-740-00005-20023	STATE RETIREMENT		15,254.00
TOTAL	00005 BENEFITS		(43,366.00)
00006	SUPPLIES AND MATERIALS		
001-740-00006-30010	OFFICE SUPPLIES		4,200.00
001-740-00006-30015	POSTAGE		500.00
001-740-00006-30081	COPIER SUPPLIES		800.00
TOTAL	00006 SUPPLIES AND MATERIALS		(5,500.00)
00007	PURCHASED SERVICES		
001-740-00007-40015	TELEPHONE-LONG DISTANCE		50.00
001-740-00007-40021	EDP		4,000.00
001-740-00007-40045	EQUIPMENT LEASE		(0.00)
001-740-00007-40077	BONDS		(0.00)
001-740-00007-40099	MICROFILM SUPPLIES		6,300.00
001-740-00007-40103	EQUIPMENT MAINTENANCE		2,500.00
TOTAL	00007 PURCHASED SERVICES		(12,850.00)
00008	OTHER OBJECTS		
001-740-00008-50010	DUES & PUBLICATIONS		300.00
001-740-00008-50025	TRAINING-MANDATED		2,500.00
001-740-00008-50030	TRAVEL & SUBSISTENCE		3,000.00
TOTAL	00008 OTHER OBJECTS		(5,800.00)
TOTAL	740 PROBATE COURT		224,121.00

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742	MASTER IN EQUITY		
00004	PERSONNEL		
001-742-00004-11011	PART TIME		31,637.00
001-742-00004-11013	OVERTIME		(0.00)
TOTAL	00004	PERSONNEL	(31,637.00)
00005	BENEFITS		
001-742-00005-20021	HEALTH INSURANCE		3,226.00
001-742-00005-20022	PAYROLL TAXES		2,420.00
001-742-00005-20023	STATE RETIREMENT		2,914.00
TOTAL	00005	BENEFITS	(8,560.00)
00008	OTHER OBJECTS		
001-742-00008-50065	DIRECT PAYMENT		11,730.00
TOTAL	00008	OTHER OBJECTS	(11,730.00)
TOTAL	742	MASTER IN EQUITY	51,927.00

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744	CENTRAL COMMUNICATIONS		
00004	PERSONNEL		
001-744-00004-10010	FULL TIME		493,894.00
001-744-00004-11011	PART TIME		16,124.00
001-744-00004-11013	OVERTIME		50,150.00
TOTAL	00004 PERSONNEL		(560,168.00)
00005	BENEFITS		
001-744-00005-20021	HEALTH INSURANCE		71,700.00
001-744-00005-20022	PAYROLL TAXES		42,858.00
001-744-00005-20023	STATE RETIREMENT		51,598.00
TOTAL	00005 BENEFITS		(166,156.00)
00006	SUPPLIES AND MATERIALS		
001-744-00006-30010	OFFICE SUPPLIES		2,250.00
001-744-00006-30015	POSTAGE		100.00
001-744-00006-30020	FUEL		(0.00)
001-744-00006-30030	HOUSEWARES		300.00
TOTAL	00006 SUPPLIES AND MATERIALS		(2,650.00)
00007	PURCHASED SERVICES		
001-744-00007-40010	TELEPHONE-LOCAL		5,000.00
001-744-00007-40015	TELEPHONE-LONG DISTANCE		600.00
001-744-00007-40035	UTILITIES		(0.00)
001-744-00007-40040	RADIO TOWER MAINTENANCE		(0.00)
001-744-00007-40045	EQUIPMENT LEASE		8,185.00
001-744-00007-40050	BLDG RENT		(0.00)
001-744-00007-40060	UNIFORMS AND CLOTHING		1,500.00
001-744-00007-99107	TESTING		1,875.00
TOTAL	00007 PURCHASED SERVICES		(17,160.00)
00008	OTHER OBJECTS		
001-744-00008-30099	MISC		(0.00)

001-744-00008-50010		DUES & PUBLICATIONS	615.00
001-744-00008-50025		TRAINING-MANDATED	1,800.00
001-744-00008-50030		TRAVEL & SUBSISTENCE	2,000.00
TOTAL	00008	OTHER OBJECTS	(4,415.00)
TOTAL	744	CENTRAL COMMUNICATIONS	750,549.00

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746	CORONER		
00004		PERSONNEL	
001-746-00004-10010		FULL TIME	28,093.00
001-746-00004-11011		PART TIME	6,849.00
001-746-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(34,942.00)
00005		BENEFITS	
001-746-00005-20021		HEALTH INSURANCE	3,226.00
001-746-00005-20022		PAYROLL TAXES	2,673.00
001-746-00005-20023		STATE RETIREMENT	3,637.00
TOTAL	00005	BENEFITS	(9,536.00)
00006		SUPPLIES AND MATERIALS	
001-746-00006-30010		OFFICE SUPPLIES	1,000.00
001-746-00006-30015		POSTAGE	100.00
001-746-00006-30020		FUEL	3,800.00
001-746-00006-30030		HOUSEWARES	200.00
001-746-00006-30098		DISPOSABLE SUPPLIES	6,600.00
TOTAL	00006	SUPPLIES AND MATERIALS	(11,700.00)
00007		PURCHASED SERVICES	
001-746-00007-40012		TELEPHONE - CELLULAR	2,100.00
001-746-00007-40015		TELEPHONE-LONG DISTANCE	75.00
001-746-00007-40065		AUTOPSY	45,000.00
001-746-00007-40066		TRANSPORTATION SERVICE	2,000.00
TOTAL	00007	PURCHASED SERVICES	(49,175.00)
00008		OTHER OBJECTS	
001-746-00008-04185		OTHER DONATIONS	(0.00)
001-746-00008-50010		DUES & PUBLICATIONS	500.00
001-746-00008-50020		TRAINING-ELECTIVE	1,500.00
TOTAL	00008	OTHER OBJECTS	(2,000.00)
TOTAL	746	CORONER	107,353.00

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748	SHERIFF'S DEPARTMENT		
00004	PERSONNEL		
001-748-00004-10010	FULL TIME		2,052,815.00
001-748-00004-11011	PART TIME		40,734.00
001-748-00004-11013	OVERTIME		71,800.00
TOTAL	00004 PERSONNEL		(2,165,349.00)
00005	BENEFITS		
001-748-00005-20021	HEALTH INSURANCE		286,452.00
001-748-00005-20022	PAYROLL TAXES		165,650.00
001-748-00005-20023	STATE RETIREMENT		229,989.00
TOTAL	00005 BENEFITS		(682,091.00)
00006	SUPPLIES AND MATERIALS		
001-748-00006-30010	OFFICE SUPPLIES		11,000.00
001-748-00006-30015	POSTAGE		1,000.00
001-748-00006-30020	FUEL		225,000.00
001-748-00006-30030	HOUSEWARES		1,500.00
001-748-00006-30082	POLICE SUPPLIES		15,000.00
001-748-00006-30083	BOAT SUPPLIES		300.00
001-748-00006-30097	UNCLASSIFIED		1,000.00
TOTAL	00006 SUPPLIES AND MATERIALS		(254,800.00)
00007	PURCHASED SERVICES		
001-748-00007-40010	TELEPHONE-LOCAL		1,200.00
001-748-00007-40015	TELEPHONE-LONG DISTANCE		4,000.00
001-748-00007-40016	RADIO REPAIRS		5,000.00
001-748-00007-40020	CONTRACTED SERVICES		2,500.00
001-748-00007-40021	EDP		3,355.00
001-748-00007-40035	UTILITIES		(0.00)
001-748-00007-40050	BLDG RENT		(0.00)

001-748-00007-40060		UNIFORMS AND CLOTHING	19,000.00
001-748-00007-40083		SLED COMPUTER	3,000.00
001-748-00007-40100		MEDICAL SUPPLIES	750.00
TOTAL	00007	PURCHASED SERVICES	(38,805.00)
00008		OTHER OBJECTS	
001-748-00008-50010		DUES & PUBLICATIONS	1,500.00
001-748-00008-50011		GRANT MATCH	(0.00)
001-748-00008-50020		TRAINING-ELECTIVE	2,500.00
001-748-00008-50030		TRAVEL & SUBSISTENCE	4,000.00
TOTAL	00008	OTHER OBJECTS	(8,000.00)
TOTAL	748	SHERIFF'S DEPARTMENT	3,149,045.00

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749	SHERIFF DEPT VICTIM ADVOCATE		
00004	PERSONNEL		
001-749-00004-10010	FULL TIME		25,255.00
001-749-00004-11013	OVERTIME		1,000.00
TOTAL	00004 PERSONNEL		(26,255.00)
00005	BENEFITS		
001-749-00005-20021	HEALTH INSURANCE		6,110.00
001-749-00005-20022	PAYROLL TAXES		2,009.00
001-749-00005-20023	STATE RETIREMENT		2,418.00
TOTAL	00005 BENEFITS		(10,537.00)
00006	SUPPLIES AND MATERIALS		
001-749-00006-30010	OFFICE SUPPLIES		800.00
001-749-00006-30015	POSTAGE		50.00
001-749-00006-30020	FUEL		2,000.00
001-749-00006-30097	UNCLASSIFIED		7,000.00
001-749-00006-30107	VICTIM ADVOCATE SPEC SUPPLIES		1,000.00
001-749-00006-40041	DUPLICATING AND PRINTING		300.00
TOTAL	00006 SUPPLIES AND MATERIALS		(11,150.00)
00007	PURCHASED SERVICES		
001-749-00007-40012	TELEPHONE - CELLULAR		720.00
001-749-00007-40026	CONTRACTED SERVICES		300.00
001-749-00007-40060	UNIFORMS AND CLOTHING		800.00
TOTAL	00007 PURCHASED SERVICES		(1,820.00)
00008	OTHER OBJECTS		
001-749-00008-50010	DUES & PUBLICATIONS		(0.00)
001-749-00008-50011	GRANT MATCH		(0.00)
001-749-00008-50020	TRAINING-ELECTIVE		1,000.00
001-749-00008-50030	TRAVEL & SUBSISTENCE		200.00
001-749-00008-50041	FAMILY RESOURCE CENTER		20,000.00

TOTAL	00008	OTHER OBJECTS	(21,200.00)
TOTAL	749	SHERIFF DEPT VICTIM ADVOCATE	70,962.00

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750	DETENTION CENTER		
00004	PERSONNEL		
001-750-00004-10010	FULL TIME		750,503.00
001-750-00004-11011	PART TIME		8,287.00
001-750-00004-11013	OVERTIME		2,000.00
TOTAL	00004 PERSONNEL		(760,790.00)
00005	BENEFITS		
001-750-00005-20021	HEALTH INSURANCE		78,482.00
001-750-00005-20022	PAYROLL TAXES		58,200.00
001-750-00005-20023	STATE RETIREMENT		80,518.00
TOTAL	00005 BENEFITS		(217,200.00)
00006	SUPPLIES AND MATERIALS		
001-750-00006-30010	OFFICE SUPPLIES		12,000.00
001-750-00006-30015	POSTAGE		400.00
001-750-00006-30020	FUEL		6,000.00
001-750-00006-30030	HOUSEWARES		16,000.00
001-750-00006-30035	BUILDING MAINTENANCE		14,000.00
001-750-00006-30084	ID SUPPLIES		6,000.00
TOTAL	00006 SUPPLIES AND MATERIALS		(54,400.00)
00007	PURCHASED SERVICES		
001-750-00007-40011	TELEPHONE - MAINTENANCE		100.00
001-750-00007-40012	TELEPHONE - CELLULAR		1,550.00
001-750-00007-40013	RADIO MAINTENANCE		(0.00)
001-750-00007-40015	TELEPHONE-LONG DISTANCE		250.00
001-750-00007-40020	CONTRACTED SERVICES		(0.00)
001-750-00007-40021	EDP		(0.00)
001-750-00007-40035	UTILITIES		87,000.00
001-750-00007-40042	CONTRACTED SERVICES		14,000.00

001-750-00007-40046		CHAPLIN ASSISTANCE	7,200.00
001-750-00007-40060		UNIFORMS AND CLOTHING	10,000.00
001-750-00007-40061		INMATE SUPPLIES	2,500.00
001-750-00007-40080		INMATE LABOR	2,000.00
001-750-00007-40100		MEDICAL SUPPLIES	180,000.00
001-750-00007-40101		FOOD	190,000.00
001-750-00007-40102		JUVENILE HOUSING	15,000.00
001-750-00007-40123		COPIER LEASE	1,500.00
TOTAL	00007	PURCHASED SERVICES	(511,100.00)
00008		OTHER OBJECTS	
001-750-00008-50010		DUES & PUBLICATIONS	300.00
001-750-00008-50025		TRAINING-MANDATED	3,500.00
001-750-00008-50030		TRAVEL & SUBSISTENCE	2,500.00
001-750-00008-50057		SLED COMPUTER	(0.00)
TOTAL	00008	OTHER OBJECTS	(6,300.00)
TOTAL	750	DETENTION CENTER	1,549,790.00

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752	SPECIAL SERVICES		
00004	PERSONNEL		
001-752-00004-10010	FULL TIME		107,687.00
001-752-00004-11011	PART TIME		(0.00)
001-752-00004-11013	OVERTIME		(0.00)
TOTAL	00004 PERSONNEL		(107,687.00)
00005	BENEFITS		
001-752-00005-20021	HEALTH INSURANCE		12,562.00
001-752-00005-20022	PAYROLL TAXES		8,238.00
001-752-00005-20023	STATE RETIREMENT		11,216.00
TOTAL	00005 BENEFITS		(32,016.00)
00006	SUPPLIES AND MATERIALS		
001-752-00006-30010	OFFICE SUPPLIES		1,500.00
001-752-00006-30015	POSTAGE		100.00
001-752-00006-30020	FUEL		8,000.00
TOTAL	00006 SUPPLIES AND MATERIALS		(9,600.00)
00007	PURCHASED SERVICES		
001-752-00007-40012	TELEPHONE - CELLULAR		1,755.00
001-752-00007-40013	RADIO MAINTENANCE		700.00
001-752-00007-40015	TELEPHONE-LONG DISTANCE		50.00
001-752-00007-40060	UNIFORMS AND CLOTHING		500.00
TOTAL	00007 PURCHASED SERVICES		(3,005.00)
00008	OTHER OBJECTS		
001-752-00008-50010	DUES & PUBLICATIONS		30.00
001-752-00008-50025	TRAINING-MANDATED		250.00
001-752-00008-50030	TRAVEL & SUBSISTENCE		250.00
TOTAL	00008 OTHER OBJECTS		(530.00)
TOTAL	752 SPECIAL SERVICES		152,838.00

* Numbers adjusted for Sheriff's request to turn Animal Control back over to Administration

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756	ANIMAL CONTROL		
00004	PERSONNEL		
001-756-00004-10010	FULL TIME		69,094.00
001-756-00004-11013	OVERTIME		(0.00)
TOTAL	00004	PERSONNEL	(69,094.00)
00005	BENEFITS		
001-756-00005-20021	HEALTH INSURANCE		14,401.00
001-756-00005-20022	PAYROLL TAXES		5,286.00
001-756-00005-20023	STATE RETIREMENT		7,394.00
TOTAL	00005	BENEFITS	(27,081.00)
00006	SUPPLIES AND MATERIALS		
001-756-00006-30010	OFFICE SUPPLIES		1,500.00
001-756-00006-30020	FUEL		11,000.00
001-756-00006-30085	PROGRAM SUPPLIES		3,840.00
TOTAL	00006	SUPPLIES AND MATERIALS	(16,340.00)
00007	PURCHASED SERVICES		
001-756-00007-40015	TELEPHONE-LONG DISTANCE		25.00
001-756-00007-40060	UNIFORMS AND CLOTHING		1,000.00
001-756-00007-40081	HUMANE SOCIETY		117,000.00
TOTAL	00007	PURCHASED SERVICES	(118,025.00)
00008	OTHER OBJECTS		
001-756-00008-50010	DUES & PUBLICATIONS		50.00
001-756-00008-50020	TRAINING-ELECTIVE		250.00
001-756-00008-50030	TRAVEL & SUBSISTENCE		250.00
TOTAL	00008	OTHER OBJECTS	(550.00)
TOTAL	756	ANIMAL CONTROL	231,090.00

* Numbers adjusted for Sheriff's request to turn Animal Control back over to Administration

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758	VETERANS AFFAIRS		
00004	PERSONNEL		
001-758-00004-10010	FULL TIME		71,229.00
001-758-00004-11013	OVERTIME		(0.00)
TOTAL	00004 PERSONNEL		(71,229.00)
00005	BENEFITS		
001-758-00005-20021	HEALTH INSURANCE		9,336.00
001-758-00005-20022	PAYROLL TAXES		5,466.00
001-758-00005-20023	STATE RETIREMENT		6,580.00
TOTAL	00005 BENEFITS		(21,382.00)
00006	SUPPLIES AND MATERIALS		
001-758-00006-30010	OFFICE SUPPLIES		1,400.00
001-758-00006-30015	POSTAGE		775.00
001-758-00006-30030	HOUSEWARES		150.00
TOTAL	00006 SUPPLIES AND MATERIALS		(2,325.00)
00007	PURCHASED SERVICES		
001-758-00007-40015	TELEPHONE-LONG DISTANCE		100.00
001-758-00007-40021	EDP		600.00
TOTAL	00007 PURCHASED SERVICES		(700.00)
00008	OTHER OBJECTS		
001-758-00008-50010	DUES & PUBLICATIONS		150.00
001-758-00008-50020	TRAINING-ELECTIVE		1,600.00
001-758-00008-50030	TRAVEL & SUBSISTENCE		2,000.00
TOTAL	00008 OTHER OBJECTS		(3,750.00)
TOTAL	758 VETERANS AFFAIRS		99,386.00

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762	REGISTRATION AND ELECTIONS		
00004	PERSONNEL		
001-762-00004-10010	FULL TIME		49,325.00
001-762-00004-11011	PART TIME		13,625.00
001-762-00004-11013	OVERTIME		(0.00)
TOTAL	00004 PERSONNEL		(62,950.00)
00005	BENEFITS		
001-762-00005-20021	HEALTH INSURANCE		6,453.00
001-762-00005-20022	PAYROLL TAXES		4,813.00
001-762-00005-20023	STATE RETIREMENT		5,798.00
TOTAL	00005 BENEFITS		(17,064.00)
00006	SUPPLIES AND MATERIALS		
001-762-00006-30010	OFFICE SUPPLIES		1,500.00
001-762-00006-30015	POSTAGE		2,000.00
001-762-00006-30030	HOUSEWARES		(0.00)
001-762-00006-30040	EQUIPMENT REPAIRS		500.00
001-762-00006-30087	ELECTION SUPPLIES		4,500.00
001-762-00006-30088	SPECIAL ELECTIONS		1,000.00
001-762-00006-30089	SOFTWARE LICENSE		500.00
001-762-00006-30091	PRESIDENTIAL PRIMARIES		52,000.00
TOTAL	00006 SUPPLIES AND MATERIALS		(62,000.00)
00007	PURCHASED SERVICES		
001-762-00007-40014	POLL RENT		200.00
001-762-00007-40015	TELEPHONE-LONG DISTANCE		25.00
001-762-00007-40017	COMPUTER LINE CHARGES		1,000.00
001-762-00007-40020	CONTRACTED SERVICES		17,065.00
001-762-00007-40070	CONSULTANTS		(0.00)
TOTAL	00007 PURCHASED SERVICES		(18,290.00)
00008	OTHER OBJECTS		

001-762-00008-50010		DUES & PUBLICATIONS	300.00
001-762-00008-50025		TRAINING-MANDATED	1,500.00
001-762-00008-50030		TRAVEL & SUBSISTENCE	2,500.00
001-762-00008-50059		POLLWORKERS	5,500.00
TOTAL	00008	OTHER OBJECTS	(9,800.00)
TOTAL	762	REGISTRATION AND ELECTIONS	170,104.00

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764	LEGISLATIVE DELEGATION		
00004	PERSONNEL		
001-764-00004-11011		PART TIME	13,500.00
TOTAL	00004	PERSONNEL	(13,500.00)
00005	BENEFITS		
001-764-00005-20021		HEALTH INSURANCE	(0.00)
001-764-00005-20022		PAYROLL TAXES	(0.00)
001-764-00005-20023		STATE RETIREMENT	(0.00)
TOTAL	00005	BENEFITS	0.00
TOTAL	764	LEGISLATIVE DELEGATION	13,500.00

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770	DSS		
00006		SUPPLIES AND MATERIALS	
001-770-00006-30010		OFFICE SUPPLIES	200.00
001-770-00006-30030		HOUSEWARES	175.00
001-770-00006-30097		UNCLASSIFIED	1,550.00
TOTAL	00006	SUPPLIES AND MATERIALS	(1,925.00)
00007		PURCHASED SERVICES	
001-770-00007-40010		TELEPHONE-LOCAL	9,500.00
001-770-00007-40015		TELEPHONE-LONG DISTANCE	(0.00)
001-770-00007-40035		UTILITIES	(0.00)
001-770-00007-40038		SPACE LEASE	114,765.00
TOTAL	00007	PURCHASED SERVICES	(124,265.00)
00008		OTHER OBJECTS	
001-770-00008-90081		DIRECT SUBSIDY	(0.00)
TOTAL	00008	OTHER OBJECTS	0.00
TOTAL	770	DSS	126,190.00

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772	HEALTH DEPARTMENT		
00006		SUPPLIES AND MATERIALS	
001-772-00006-30012		CERTIFICATION SUPPLIES	(0.00)
001-772-00006-30040		EQUIPMENT REPAIRS	(0.00)
001-772-00006-30101		SPECIAL SUPPLIES	133.00
TOTAL	00006	SUPPLIES AND MATERIALS	(133.00)
00007		PURCHASED SERVICES	
001-772-00007-40010		TELEPHONE-LOCAL	9,219.00
001-772-00007-40035		UTILITIES	(0.00)
001-772-00007-40096		BUILDING AND GROUNDS MAINT.	1,695.00
001-772-00007-40123		COPIER LEASE	3,178.00
001-772-00007-40124		CONTRACTED MAINTENANCE	1,173.00
TOTAL	00007	PURCHASED SERVICES	(15,265.00)
TOTAL	772	HEALTH DEPARTMENT	15,398.00

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774	AIRPORT		
00004		PERSONNEL	
001-774-00004-10010		FULL TIME	29,950.00
001-774-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(29,950.00)
00005		BENEFITS	
001-774-00005-20021		HEALTH INSURANCE	3,226.00
001-774-00005-20022		PAYROLL TAXES	2,230.00
001-774-00005-20023		STATE RETIREMENT	2,685.00
TOTAL	00005	BENEFITS	(8,141.00)
00006		SUPPLIES AND MATERIALS	
001-774-00006-30010		OFFICE SUPPLIES	350.00
001-774-00006-30015		POSTAGE	50.00
001-774-00006-30020		FUEL	1,600.00
001-774-00006-30035		BUILDING MAINTENANCE	2,000.00
TOTAL	00006	SUPPLIES AND MATERIALS	(4,000.00)
00007		PURCHASED SERVICES	
001-774-00007-40015		TELEPHONE-LONG DISTANCE	100.00
001-774-00007-40020		CONTRACTED SERVICES	8,500.00
001-774-00007-40035		UTILITIES	12,000.00
001-774-00007-40096		BUILDING AND GROUNDS MAINT.	14,000.00
001-774-00007-40125		AIRPORT SECURITY	16,500.00
TOTAL	00007	PURCHASED SERVICES	(51,100.00)
00008		OTHER OBJECTS	
001-774-00008-00111		REVENUE BOND PAYMENT	18,146.00
001-774-00008-50020		TRAINING-ELECTIVE	2,000.00
001-774-00008-50030		TRAVEL & SUBSISTENCE	(0.00)
001-774-00008-50060		GRANT MATCH	21,000.00
TOTAL	00008	OTHER OBJECTS	(41,146.00)
TOTAL	774	AIRPORT	134,337.00

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775	INDIGENT CARE		
00008		OTHER OBJECTS	
001-775-00008-90096		INDIGENT CARE	177,249.00
TOTAL	00008	OTHER OBJECTS	(177,249.00)
TOTAL	775	INDIGENT CARE	177,249.00

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776	FLEET MAINTENANCE		
00007		PURCHASED SERVICES	
001-776-00007-30020		FUEL	(0.00)
001-776-00007-30025		CONTRACT FLEET MAINT	423,928.00
001-776-00007-30026		NON-CONTRACT FLEET MAINTENANCE	50,000.00
TOTAL	00007	PURCHASED SERVICES	(473,928.00)
TOTAL	776	FLEET MAINTENANCE	473,928.00

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901	GENERAL OPERATING		
00008	OTHER OBJECTS		
001-901-00008-30011	OTHER OPERATING		91,500.00
001-901-00008-30020	FUEL		100,000.00
001-901-00008-40010	TELEPHONE-LOCAL		120,000.00
001-901-00008-40077	BONDS		2,000.00
001-901-00008-40080	INMATE LABOR		(0.00)
001-901-00008-40252	TESTING AND SCREENING		3,883.00
001-901-00008-50045	EMPLOYEE ASSISTANCE PROGRAM		2,500.00
001-901-00008-50060	GRANT MATCH		25,000.00
001-901-00008-90019	SHREDDING		1,000.00
001-901-00008-90058	SANTEE LYNCHES COG		37,000.00
001-901-00008-90064	SALARY ADJUSTMENT		368,574.00
001-901-00008-90065	AUDIT FEES		26,000.00
001-901-00008-90066	EMPLOYEE RECOGNITION		16,000.00
001-901-00008-90067	EMS		(0.00)
001-901-00008-90068	EDUCATION FUND		20,000.00
001-901-00008-90069	EMPLOYEE TRAINING		6,000.00
001-901-00008-90071	SCAC MEMBERSHIP		12,100.00
001-901-00008-90072	NACO MEMBERSHIP		1,100.00
001-901-00008-90075	TRANSFER OUT		(0.00)
001-901-00008-90076	WORKERS COMP		326,000.00
001-901-00008-90077	P & L INSURANCE		379,000.00
001-901-00008-90078	UNEMPLOYMENT INSURANCE		25,000.00
001-901-00008-90082	SAFETY COMMITTEE		925.00

001-901-00008-90098		RETIREE INSURANCE	190,000.00
001-901-00008-90101		EMPLOYEE BEREAVEMENT	750.00
001-901-00008-90111		LAND PURCHASE	(0.00)
001-901-00008-90112		ENVIRONMENTAL CONSULTANTS	(0.00)
001-901-00008-90113		INDUSTRIAL INCENTIVES	(0.00)
001-901-00008-90209		COURTHOUSE RENOVATIONS	(0.00)
001-901-00008-90210		TOBACCO GRANT	(0.00)
001-901-00008-90211		SUPPLEMENTAL APPROPRIATION	150,000.00
001-901-00008-99132		SEWER AND WATER EXPANSION	(0.00)
001-901-00008-99998		SUPPLIES PASS THRU	(0.00)
TOTAL	00008	OTHER OBJECTS	(1,904,332.00)
00012		TRANSFER	
001-901-00012-05910		TRANSFER	(0.00)
TOTAL	00012	TRANSFER	0.00
TOTAL	901	GENERAL OPERATING	1,904,332.00
TOTAL	001	GENERAL FUND EXPENDITURES	18,186,446.00

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002	INMATE CANTEEN		
004	REVENUE		
00750		DETENTION CENTER	
002-004-00750-04940		INMATE CANTEEN REVENUE	27,500.00
TOTAL	00750	DETENTION CENTER	27,500.00
00901		GENERAL OPERATING	
002-004-00901-99003		DUE FROM RESERVES	0.00
TOTAL	00901	GENERAL OPERATING	0.00
00999		ALL DEPARTMENTS	
002-004-00999-41000		DISCOUNTS TAKEN	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	27,500.00
TOTAL ACCT TYPE	4		27,500.00
750		DETENTION CENTER	
00008		OTHER OBJECTS	
002-750-00008-05940		INMATE RELATED EXPENSES	27,500.00
TOTAL	00008	OTHER OBJECTS	(27,500.00)
00009		CAPITAL	
002-750-00009-90020		CAPITAL	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	750	DETENTION CENTER	27,500.00
TOTAL ACCT TYPE	5		27,500.00
TOTAL	002	INMATE CANTEEN	0.00

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003	E911 TARIFF		
004	REVENUE		
00744		CENTRAL COMMUNICATIO	
003-004-00744-02170		911/TARIFF	283,000.00
003-004-00744-99003		DUE FROM RESERVES	0.00
TOTAL	00744	CENTRAL COMMUNICATIO	283,000.00
00999		ALL DEPARTMENTS	
003-004-00999-41000		DISCOUNTS TAKEN	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	283,000.00
TOTAL ACCT TYPE		4	283,000.00
744		CENTRAL COMMUNICATIONS	
00009		CAPITAL	
003-744-00009-05930		TELEPHONE COSTS	80,000.00
003-744-00009-05931		PSAP EQUIPMENT	(0.00)
003-744-00009-05932		CAD SOFTWARE & HARDWARE	(0.00)
003-744-00009-05933		DIGITAL CALL CHECK EQUIPMENT	(0.00)
003-744-00009-05934		ANI ALI PRINTERS	(0.00)
003-744-00009-05935		TDD DETECTORS	(0.00)
003-744-00009-05936		OTHER EQUIPMENT	136,000.00
003-744-00009-05939		PERSONNEL	67,000.00
TOTAL	00009	CAPITAL	(283,000.00)
TOTAL	744	CENTRAL COMMUNICATIONS	283,000.00
TOTAL ACCT TYPE		5	283,000.00
TOTAL	003	E911 TARIFF	0.00

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004	FIRE SERVICES		
004	REVENUE		
00717		FIRE SPECIAL PROJECT	
004-004-00717-04915		CONTRIBUTIONS	0.00
TOTAL	00717	FIRE SPECIAL PROJECT	0.00
00718		FIRE SERVICE	
004-004-00718-04000		CURRENT PROPERTY	1,013,472.00
004-004-00718-04001		DELINQUENT PROPERTY	0.00
004-004-00718-80112		TAXES - CAPITAL	0.00
TOTAL	00718	FIRE SERVICE	1,013,472.00
00719		FORESTRY GRANT	
004-004-00719-04914		FORESTRY FUNDS	0.00
TOTAL	00719	FORESTRY GRANT	0.00
00999		ALL DEPARTMENTS	
004-004-00999-41000		DISCOUNTS TAKEN	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	1,013,472.00
401	TAXES		
00901		GENERAL OPERATING	
004-401-00901-80108		LOCAL OPTION SALES TAX	0.00
TOTAL	00901	GENERAL OPERATING	0.00
TOTAL	401	TAXES	0.00
409	OTHER FINANCING SOURCES		
00901		GENERAL OPERATING	
004-409-00901-99003		DUE FROM RESERVES	180,000.00
TOTAL	00901	GENERAL OPERATING	180,000.00
TOTAL	409	OTHER FINANCING SOURCES	180,000.00
TOTAL ACCT TYPE		4	1,193,472.00

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718	FIRE SERVICE		
00004		PERSONNEL	
004-718-00004-10010		FULL TIME	162,125.00
004-718-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(162,125.00)
00005		BENEFITS	
004-718-00005-20021		HEALTH INSURANCE	16,438.00
004-718-00005-20022		PAYROLL TAXES	9,688.00
004-718-00005-20023		STATE RETIREMENT	13,223.00
TOTAL	00005	BENEFITS	(39,349.00)
00006		SUPPLIES AND MATERIALS	
004-718-00006-30010		OFFICE SUPPLIES	1,600.00
004-718-00006-30015		POSTAGE	375.00
004-718-00006-30020		FUEL	30,000.00
004-718-00006-30035		BUILDING MAINTENANCE	32,000.00
004-718-00006-30040		EQUIPMENT REPAIRS	1,000.00
TOTAL	00006	SUPPLIES AND MATERIALS	(64,975.00)
00007		PURCHASED SERVICES	
004-718-00007-30026		NON-CONTRACT FLEET MAINTENANCE	48,000.00
004-718-00007-40010		TELEPHONE-LOCAL	6,000.00
004-718-00007-40015		TELEPHONE-LONG DISTANCE	100.00
004-718-00007-40060		UNIFORMS AND CLOTHING	3,200.00
004-718-00007-40100		MEDICAL SUPPLIES	4,270.00
004-718-00007-40119		FIRE STATION EXPENSE	185,000.00
004-718-00007-40120		RADIO SYSTEM	14,000.00
004-718-00007-40121		VOLUNTEERS REIMBURSEMENT	75,502.00
TOTAL	00007	PURCHASED SERVICES	(336,072.00)

00008		OTHER OBJECTS	
004-718-00008-50010		DUES & PUBLICATIONS	600.00
004-718-00008-50020		TRAINING-ELECTIVE	5,000.00
004-718-00008-50021		OSHA REQUIREMENTS	40,000.00
004-718-00008-60016		LEASE PURCHASE	170,351.00
TOTAL	00008	OTHER OBJECTS	(215,951.00)
00009		CAPITAL	
004-718-00009-90020		CAPITAL	195,000.00
004-718-00009-90040		AUTO & TRUCKS	(0.00)
004-718-00009-90130		FIRE STATIONS	(0.00)
004-718-00009-90211		SUPPLEMENTAL APPROPRIATION	180,000.00
TOTAL	00009	CAPITAL	(375,000.00)
TOTAL	718	FIRE SERVICE	1,193,472.00
TOTAL ACCT TYPE		5	1,193,472.00
TOTAL	004	FIRE SERVICES	0.00

Fire Service Capital

718 Fire Service	Item	Requested	Approved
	Tanker	195,000	195,000 3Q
	Pumpers (2)	400,000	-
	Portable Cascade System	75,000	-
	Truck for Fire Marshal	<u>28,000</u>	<u>-</u>
	Total	698,000	195,000

1Q = 1ST QUARTER PURCHASE

2Q = 2ND QUARTER PURCHASE

3Q = 3RD QUARTER PURCHASE

4Q = 4TH QUARTER PURCHASE

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005	LIBRARY		
004	REVENUE		
00432		LIBRARY MONIES	
005-004-00432-04003		LIB. PROPERTY TAX	680,800.00
005-004-00432-04040		LIBRARY LSCA	0.00
005-004-00432-04066		LIBRARY-STATE AID	118,456.00
005-004-00432-04111		LIBRARY FINES	0.00
005-004-00432-04142		LIB COPIER MONIES	10,000.00
005-004-00432-04180		MISC REV	1,500.00
005-004-00432-04181		LIBRARY LSTA REVENUE	0.00
005-004-00432-04182		TRANSFER FROM RESERVES	0.00
005-004-00432-04183		LOTTERY FUNDS	21,000.00
005-004-00432-04184		PRIOR YEAR LOTTERY	35,000.00
005-004-00432-80105		FEE IN LIEU OF TAXES	39,171.00
005-004-00432-80108		LOCAL OPTION SALES TAX	0.00
005-004-00432-80407		INTEREST	0.00
TOTAL	00432	LIBRARY MONIES	905,927.00
00999		ALL DEPARTMENTS	
005-004-00999-41000		DISCOUNTS TAKEN	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	905,927.00
TOTAL ACCT TYPE		4	905,927.00

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768	LIBRARY		
00004		PERSONNEL	
005-768-00004-10010		FULL TIME	377,072.00
005-768-00004-11011		PART TIME	51,950.00
005-768-00004-11013		OVERTIME	(0.00)
TOTAL	00004	PERSONNEL	(429,022.00)
00005		BENEFITS	
005-768-00005-20021		HEALTH INSURANCE	53,528.00
005-768-00005-20022		PAYROLL TAXES	32,177.00
005-768-00005-20023		STATE RETIREMENT	38,738.00
TOTAL	00005	BENEFITS	(124,443.00)
00006		SUPPLIES AND MATERIALS	
005-768-00006-30010		OFFICE SUPPLIES	13,000.00
005-768-00006-30015		POSTAGE	3,500.00
005-768-00006-30020		FUEL	3,000.00
005-768-00006-30025		CONTRACT FLEET MAINT	(0.00)
005-768-00006-30030		HOUSEWARES	1,500.00
005-768-00006-30035		BUILDING MAINTENANCE	4,000.00
005-768-00006-30102		CHILDREN'S PROGRAMS	1,500.00
005-768-00006-30103		BOOKS AND MATERIALS-LOCAL	67,006.00
005-768-00006-30104		BOOKS AND MATERIALS-STATE	118,456.00
005-768-00006-30105		CONTINGENCY	3,000.00
005-768-00006-30108		GATES GRANT	(0.00)
005-768-00006-30109		LOTTERY EXP	21,000.00
005-768-00006-30110		PRIOR YEAR LOTTERY	35,000.00
TOTAL	00006	SUPPLIES AND MATERIALS	(270,962.00)

00007		PURCHASED SERVICES	
005-768-00007-40010		TELEPHONE-LOCAL	2,000.00
005-768-00007-40015		TELEPHONE-LONG DISTANCE	1,000.00
005-768-00007-40031		FLEET INSURANCE	(0.00)
005-768-00007-40035		UTILITIES	28,000.00
005-768-00007-40106		MAINTENANCE	(0.00)
005-768-00007-40124		CONTRACTED MAINTENANCE	31,000.00
005-768-00007-40126		LSTA-GRANT RELATED EXPENSE	(0.00)
TOTAL	00007	PURCHASED SERVICES	(62,000.00)
00008		OTHER OBJECTS	
005-768-00008-50010		DUES & PUBLICATIONS	2,000.00
005-768-00008-50020		TRAINING-ELECTIVE	3,500.00
005-768-00008-50030		TRAVEL & SUBSISTANCE	4,000.00
005-768-00008-90077		P & L INSURANCE	10,000.00
TOTAL	00008	OTHER OBJECTS	(19,500.00)
00009		CAPITAL	
005-768-00009-90020		CAPITAL	(0.00)
005-768-00009-90211		SUPPLEMENTAL APPROPRIATION	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	768	LIBRARY	905,927.00
TOTAL ACCT TYPE	5		905,927.00
TOTAL	005	LIBRARY	0.00

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006	BONDS		
004	REVENUE		
00901		GENERAL OPERATING	
006-004-00901-80101		CURRENT PROPERTY TAXES	1,078,909.00
006-004-00901-80103		DELINQUENT PROPERTY TAXES	37,500.00
006-004-00901-80104		VEHICLE PROPERTY TAX	232,734.00
006-004-00901-80105		FEE IN LIEU OF TAXES	76,634.00
006-004-00901-80107		HOMESTEAD REIMBURSEMENT	0.00
006-004-00901-80108		LOCAL OPTION SALES TAX	0.00
006-004-00901-80109		INVENTORY REPLACEMENT	7,420.00
006-004-00901-80110		DUE FROM HOSPITAL	0.00
006-004-00901-99004		DUE FROM DEBT FUND BALANCE	150,847.00
TOTAL	00901	GENERAL OPERATING	1,584,044.00
00999		ALL DEPARTMENTS	
006-004-00999-41000		DISCOUNTS TAKEN	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	1,584,044.00
401	TAXES		
00901		GENERAL OPERATING	
006-401-00901-80108		LOCAL OPTION SALES TAX	0.00
TOTAL	00901	GENERAL OPERATING	0.00
TOTAL	401	TAXES	0.00
TOTAL ACCT TYPE		4	1,584,044.00

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901	GENERAL OPERATING		
00010	DEBT PAYMENT		
006-901-00010-60008	1994 PRINCIPLE		(0.00)
006-901-00010-60009	1994 INTEREST		(0.00)
006-901-00010-60012	PRINCIPLE 1998 A		245,000.00
006-901-00010-60013	INTEREST 1998 A		138,445.00
006-901-00010-60014	PRINCIPLE 1998 B		(0.00)
006-901-00010-60015	INTEREST 1998 B		(0.00)
006-901-00010-60016	LEASE PURCHASE		124,492.00
006-901-00010-60017	2000 GO PRINCIPLE		(0.00)
006-901-00010-60018	2000 GO INTEREST		(0.00)
006-901-00010-60019	2001 PRINCIPLE		250,000.00
006-901-00010-60020	2001 INTEREST		21,500.00
006-901-00010-60021	2002 PRINCIPLE		310,000.00
006-901-00010-60022	2002 INTEREST		99,294.00
006-901-00010-60023	2005 PRINCIPLE		250,000.00
006-901-00010-60024	2005 INTEREST		145,313.00
TOTAL	00010	DEBT PAYMENT	(1,584,044.00)
TOTAL	901	GENERAL OPERATING	1,584,044.00
TOTAL ACCT TYPE		5	1,584,044.00
TOTAL	006	BONDS	0.00

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012	UTILITY DEPARTMENT		
004	REVENUE		
00465		LOCAL MONIES	
012-004-00465-04006		L/S SPEC INT	5,000.00
012-004-00465-04007		LINE EXTENSION	0.00
012-004-00465-04008		SEWER REVENUES	488,214.00
012-004-00465-04009		PLANT EXPANSION	0.00
012-004-00465-04012		SPECIAL INTEREST	0.00
012-004-00465-04013		MISC. SEWER REVENUE	12,708.00
012-004-00465-04014		TAP FEES	50,000.00
012-004-00465-04015		RETURNED CHECK FEES	0.00
012-004-00465-06000		SEWER LINE EXTENSION	0.00
012-004-00465-06001		ELGIN - SEWER EXTENSION	0.00
TOTAL	00465	LOCAL MONIES	555,922.00
00999		ALL DEPARTMENTS	
012-004-00999-41000		DISCOUNTS TAKEN	0.00
012-004-00999-99003		DUE FROM RESERVES	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	555,922.00
TOTAL ACCT TYPE		4	555,922.00

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579	SEWER DIVISION		
00001		OPERATING	
012-579-00001-00111		REVENUE BOND PAYMENT	(0.00)
TOTAL	00001	OPERATING	0.00
00004		PERSONNEL	
012-579-00004-10010		FULL TIME	44,558.00
TOTAL	00004	PERSONNEL	(44,558.00)
00005		BENEFITS	
012-579-00005-20021		HEALTH INSURANCE	4,466.00
012-579-00005-20022		PAYROLL TAXES	3,409.00
012-579-00005-20023		STATE RETIREMENT	4,104.00
TOTAL	00005	BENEFITS	(11,979.00)
00008		OTHER OBJECTS	
012-579-00008-05963		BAD DEBT	(0.00)
012-579-00008-05964		BANK CHARGES	(0.00)
012-579-00008-05965		DEPRECIATION	(0.00)
012-579-00008-05967		CHEMICAL SUPPLIES	10,000.00
012-579-00008-05968		AMORTIZATION EXPENSE	(0.00)
012-579-00008-05969		INTEREST EXPENSE	(0.00)
012-579-00008-05970		DEBT PAYMENT	156,885.00
012-579-00008-05971		GRASS AND GROUNDS	8,000.00
012-579-00008-05973		OFFICE SUPPLIES	2,500.00
012-579-00008-05974		POSTAGE	5,500.00
012-579-00008-05975		LINE REPAIRS	85,000.00
012-579-00008-05976		TREATMENT PLANT REPAIRS	19,000.00
012-579-00008-05978		TELEPHONE	2,500.00
012-579-00008-05979		UTILITIES	98,000.00
012-579-00008-05980		CONTRACT OPERATOR	100,000.00

012-579-00008-05981		MISC	12,000.00
012-579-00008-06000		SEWER LINE EXTENSION	(0.00)
012-579-00008-06001		ELGIN - SEWER EXTENSION	(0.00)
TOTAL	00008	OTHER OBJECTS	(499,385.00)
00009		CAPITAL	
012-579-00009-90020		CAPITAL	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	579	SEWER DIVISION	555,922.00
TOTAL ACCT TYPE		5	555,922.00
TOTAL	012	UTILITY DEPARTMENT	0.00

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029	CAPITAL FUND		
004	REVENUE		
00901		GENERAL OPERATING	
029-004-00901-80699		TITLE IV-D	0.00
029-004-00901-99003		DUE FROM RESERVES	451,582.00
TOTAL	00901	GENERAL OPERATING	451,582.00
00999		ALL DEPARTMENTS	
029-004-00999-41000		DISCOUNTS TAKEN	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	451,582.00
401	TAXES		
00901		GENERAL OPERATING	
029-401-00901-80102		COUNTY CAPITAL TAXES	817,700.00
TOTAL	00901	GENERAL OPERATING	817,700.00
TOTAL	401	TAXES	817,700.00
TOTAL	029	CAPITAL FUND REVENUE	1,269,282.00

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029	CAPITAL FUND		
700	COUNTY COUNCIL		
00009	CAPITAL		
029-700-00009-90020		CAPITAL	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	700	COUNTY COUNCIL	0.00
702	CONTRIBUTION AGENCIES		
00009	CAPITAL		
029-702-00009-90020		CAPITAL	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	702	CONTRIBUTION AGENCIES	0.00
704	COUNTY ADMINISTRATOR		
00009	CAPITAL		
029-704-00009-90020		CAPITAL	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	704	COUNTY ADMINISTRATOR	0.00
706	COUNTY ATTORNEY		
00009	CAPITAL		
029-706-00009-90020		CAPITAL	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	706	COUNTY ATTORNEY	0.00
712	ECONOMIC DEVELOPMENT		
00009	CAPITAL		
029-712-00009-90020		CAPITAL	1,500.00
TOTAL	00009	CAPITAL	(1,500.00)
TOTAL	712	ECONOMIC DEVELOPMENT	1,500.00
714	BUILDING MAINTENANCE		
00009	CAPITAL		
029-714-00009-90020		CAPITAL	75,000.00
TOTAL	00009	CAPITAL	(75,000.00)
TOTAL	714	BUILDING MAINTENANCE	75,000.00
716	PLANNING & ZONING		
00009	CAPITAL		
029-716-00009-90020		CAPITAL	6,091.00
TOTAL	00009	CAPITAL	(6,091.00)
TOTAL	716	PLANNING & ZONING	6,091.00

720	EMERGENCY PREPAREDNESS		
00009	CAPITAL		
029-720-00009-90020	CAPITAL	CAPITAL	5,000.00
TOTAL	00009	CAPITAL	(5,000.00)
TOTAL	720	EMERGENCY PREPAREDNESS	5,000.00
722	PUBLIC WORKS		
00009	CAPITAL		
029-722-00009-90020	CAPITAL	CAPITAL	315,000.00
TOTAL	00009	CAPITAL	(315,000.00)
TOTAL	722	PUBLIC WORKS	315,000.00
724	SOLID WASTE		
00009	CAPITAL		
029-724-00009-90020	CAPITAL	CAPITAL	170,000.00
TOTAL	00009	CAPITAL	(170,000.00)
TOTAL	724	SOLID WASTE	170,000.00
726	ASSESSOR		
00009	CAPITAL		
029-726-00009-90020	CAPITAL	CAPITAL	40,000.00
TOTAL	00009	CAPITAL	(40,000.00)
TOTAL	726	ASSESSOR	40,000.00
728	AUDITOR		
00009	CAPITAL		
029-728-00009-90020	CAPITAL	CAPITAL	12,635.00
TOTAL	00009	CAPITAL	(12,635.00)
TOTAL	728	AUDITOR	12,635.00
730	TREASURER		
00009	CAPITAL		
029-730-00009-90020	CAPITAL	CAPITAL	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	730	TREASURER	0.00
731	COURTS		
00009	CAPITAL		
029-731-00009-90020	CAPITAL	CAPITAL	(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	731	COURTS	0.00
732	CLERK OF COURT		
00009	CAPITAL		
029-732-00009-90020	CAPITAL	CAPITAL	3,000.00
TOTAL	00009	CAPITAL	(3,000.00)
TOTAL	732	CLERK OF COURT	3,000.00
735	REGISTER OF DEEDS		
00009	CAPITAL		
029-735-00009-90020	CAPITAL	CAPITAL	5,694.00
TOTAL	00009	CAPITAL	(5,694.00)
TOTAL	735	REGISTER OF DEEDS	5,694.00

736	FAMILY COURT		
00009		CAPITAL	
029-736-00009-90020			CAPITAL (0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	736	FAMILY COURT	0.00
738	SUMMARY COURT		
00009		CAPITAL	
029-738-00009-90020			CAPITAL 5,728.00
TOTAL	00009	CAPITAL	(5,728.00)
TOTAL	738	SUMMARY COURT	5,728.00
740	PROBATE COURT		
00009		CAPITAL	
029-740-00009-90020			CAPITAL (0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	740	PROBATE COURT	0.00
742	MASTER IN EQUITY		
00009		CAPITAL	
029-742-00009-90020			CAPITAL (0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	742	MASTER IN EQUITY	0.00
744	CENTRAL COMMUNICATIONS		
00009		CAPITAL	
029-744-00009-90020			CAPITAL (0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	744	CENTRAL COMMUNICATIONS	0.00
746	CORONER		
00009		CAPITAL	
029-746-00009-90020			CAPITAL (0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	746	CORONER	0.00
748	SHERIFF'S DEPARTMENT		
00009		CAPITAL	
029-748-00009-90020			CAPITAL 222,784.00
TOTAL	00009	CAPITAL	(222,784.00)
TOTAL	748	SHERIFF'S DEPARTMENT	222,784.00
749	SHERIFF DEPT VICTIM ADVOCATE		
00009		CAPITAL	
029-749-00009-90020			CAPITAL (0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	749	SHERIFF DEPT VICTIM ADVOCATE	0.00
750	DETENTION CENTER		
00009		CAPITAL	
029-750-00009-90020			CAPITAL 27,000.00
TOTAL	00009	CAPITAL	(27,000.00)
TOTAL	750	DETENTION CENTER	27,000.00

752	SPECIAL SERVICES *		
00009	CAPITAL		
029-752-00009-90020	CAPITAL		0.00
TOTAL	00009	CAPITAL	0.00
TOTAL	752	SPECIAL SERVICES	0.00
756	ANIMAL CONTROL *		
00009	CAPITAL		
029-756-00009-90020	CAPITAL		18,100.00
TOTAL	00009	CAPITAL	(18,100.00)
TOTAL	756	ANIMAL CONTROL	18,100.00
758	VETERANS AFFAIRS		
00009	CAPITAL		
029-758-00009-90020	CAPITAL		(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	758	VETERANS AFFAIRS	0.00
762	REGISTRATION AND ELECTIONS		
00009	CAPITAL		
029-762-00009-90020	CAPITAL		18,250.00
TOTAL	00009	CAPITAL	(18,250.00)
TOTAL	762	REGISTRATION AND ELECTIONS	18,250.00
764	LEGISLATIVE DELEGATION		
00009	CAPITAL		
029-764-00009-90020	CAPITAL		(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	764	LEGISLATIVE DELEGATION	0.00
766	RECREATION		
00009	CAPITAL		
029-766-00009-90020	CAPITAL		(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	766	RECREATION	0.00
772	HEALTH DEPARTMENT		
00009	CAPITAL		
029-772-00009-90020	CAPITAL		(0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	772	HEALTH DEPARTMENT	0.00
774	AIRPORT		
00009	CAPITAL		
029-774-00009-90020	CAPITAL		51,500.00
TOTAL	00009	CAPITAL	(51,500.00)
TOTAL	774	AIRPORT	51,500.00

* Numbers adjusted for Sheriff's request to turn Animal Control back over to Administration

776	FLEET MAINTENANCE		
00009		CAPITAL	
029-776-00009-90020			CAPITAL (0.00)
TOTAL	00009	CAPITAL	0.00
TOTAL	776	FLEET MAINTENANCE	0.00
901	GENERAL OPERATING		
00009		CAPITAL	
029-901-00009-90020			CAPITAL (0.00)
029-901-00009-90211			SUPPLEMENTAL APPROPRIATION 292,000.00
TOTAL	00009	CAPITAL	(292,000.00)
TOTAL	901	GENERAL OPERATING	292,000.00
TOTAL	029	CAPITAL FUND EXPEDNITURES	1,269,282.00

Capital Fund Budget FY 07-08
Capital items for departments represented in the General Fund

Department	Item	Requested	Approved
712 Economic Development	Vehicle	28,000	-
	Desktop Computer	1,500	1,500 2Q
	Total	29,500	1,500
714 Building Maintenance	Courthouse - HVAC Design and Bid Package	75,000	75,000 1Q
	Courthouse - HVAC Partial Replacement	500,000	-
	Total	575,000	75,000
716 Planning and Zoning	Recording equipment and PCs	6,091	6,091 2Q
	Total	6,091	6,091
720 Emergency Preparedness	Shower Facilities	5,000	5,000 4Q
	Total	5,000	5,000
722 Public Works	Dump Trucks - 2	200,000	200,000 3Q
	Motor grader	175,000	
	Tractor-Boom Mowers - 2	180,000	90,000 3Q
	Heavy Duty Trucks (2)	35,000	
	Light Duty Truck	20,000	
	Expand Facility Fencing	25,000	25,000 1Q
	Backhoe	80,000	
	Jet-Vac (Used)	75,000	
	Tractor-Broom	75,000	
	Surveying Instrument	10,000	
	Total	875,000	315,000
724 Solid Waste	Dump Truck	95,000	95,000 3Q
	Roll-off Truck	150,000	
	Backhoe	90,000	
	Traack Dozer - Used	250,000	
	Scraper Pan - Used	200,000	
	Grooming Mower	20,000	
	Fence Repair	15,000	
	Relocate Bethune Recycling Center	166,000	
	White Pond Road/I-20 Center	150,000	75,000 4Q
	Dually Diesel Truck	40,000	
	Tag-Along Trailer	30,000	
	Riding Mower	10,000	
	Total	1,216,000	170,000
726 Assessor	Internet site	65,000	40,000 1Q
	Total	65,000	40,000
728 Auditor	Computer Desks (2)	2,000	2,000 2Q
	Table Top Xerox Copier	1,500	1,500 2Q
	SDP-First time issues	9,135	9,135 2Q
	Total	12,635	12,635
732 Clerk of Court	Furniture	3,000	3,000 2Q
	Total	3,000	3,000
735 Register of Deeds	Desks (3)	4,500	4,500 2Q

	HECON Quick-key Print Controller	1,194	1,194	1Q
	Total	5,694	5,694	
738 Summary Court	Desks (8)	5,728	5,728	1Q
	Total	5,728	5,728	
740 Probate Court	Quick-key Controllers	5,100	-	
	Total	5,100	-	
744 Central Communications	Mobile Command Vehicle (equipped)	36,920	-	
	Total	36,920	-	
746 Coroner	Replacement Vehicles	18,500	-	
	Total	18,500	-	
748 Sheriff	Equipped Vehicles - 2 for new deputies	49,446	25,000	1Q
	Equipped Vehicles - 8 replacement	197,784	197,784	3Q
	Total	247,230	222,784	
750 Detention Center	Remodel existing office space to Female Housing unit	14,500	14,500	1Q
	Walkie Talkies (4)	2,700	-	
	Scott Air Packs (4)	2,400	-	
	Kitchen Equipment (deep fat fryer and small equipment)	4,220	-	
	Overhead Security Fence-Max Sec Unit's exercise yard	5,000	5,000	2Q
	Roof repair	7,500	7,500	1Q
	Pad current Observation Cell	14,500	-	
	Total	50,820	27,000	
756 Animal Control*	Vehicle to replace '99 Dodge truck	18,100	18,100	2Q
		18,100	18,100	
762 Registration & Elections	ADA iVotronics w/ headsets (5)	15,500	15,500	2Q
	iVotronics (10)	30,000	-	
	Programmable Electronic Ballots (20)	1,400	1,400	1Q
	Flash Cards (30)	1,350	1,350	1Q
	Lateral File Cabinets (4)	2,000	-	
	Total	50,250	18,250	
774 Airport	Seal Crosswind Runway	50,000	50,000	1Q
	Bushhog	1,500	1,500	2Q
	Total	51,500	51,500	
	GRAND TOTAL	3,277,068	977,282	

1Q = 1ST QUARTER PURCHASE
2Q = 2ND QUARTER PURCHASE
3Q = 3RD QUARTER PURCHASE
4Q = 4TH QUARTER PURCHASE

* Numbers adjusted for Sheriff's request to turn Animal Control back over to Administration

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091	RECREATION FUND		
004	REVENUE		
00766		RECREATION	
091-004-00766-80407		INTEREST	0.00
091-004-00766-80804		AQUATIC CENTER	43,000.00
091-004-00766-80850		ATHLETICS	150,000.00
091-004-00766-80851		PROGRAMS	150,000.00
TOTAL	00766	RECREATION	343,000.00
00901		GENERAL OPERATING	
091-004-00901-99003		DUE FROM RESERVES	240,000.00
TOTAL	00901	GENERAL OPERATING	240,000.00
00999		ALL DEPARTMENTS	
091-004-00999-41000		DISCOUNTS TAKEN	0.00
TOTAL	00999	ALL DEPARTMENTS	0.00
TOTAL	004	REVENUE	583,000.00
401	TAXES		
00901		GENERAL OPERATING	
091-401-00901-80101		CURRENT PROPERTY TAXES	1,135,900.00
091-401-00901-80103		DELINQUENT PROPERTY TAXES	0.00
091-401-00901-80104		VEHICLE PROPERTY TAX	0.00
091-401-00901-80105		FEE IN LIEU OF TAXES	76,634.00
TOTAL	00901	GENERAL OPERATING	1,212,534.00
TOTAL	401	TAXES	1,212,534.00
TOTAL ACCT TYPE		4	1,795,534.00

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005	EXPENDITURES		
00766	RECREATION		
091-005-00766-30033	POOL CONTRACT		50,000.00
091-005-00766-80850	ATHLETICS		150,000.00
091-005-00766-80851	PROGRAMS		150,000.00
TOTAL	00766	RECREATION	(350,000.00)
TOTAL	005	EXPENDITURES	350,000.00
766	RECREATION		
00004	PERSONNEL		
091-766-00004-10010	FULL TIME		387,610.00
091-766-00004-11011	PART TIME		66,522.00
091-766-00004-11013	OVERTIME		1,000.00
TOTAL	00004	PERSONNEL	(455,132.00)
00005	BENEFITS		
091-766-00005-20021	HEALTH INSURANCE		52,406.00
091-766-00005-20022	PAYROLL TAXES		34,742.00
091-766-00005-20023	STATE RETIREMENT		41,826.00
TOTAL	00005	BENEFITS	(128,974.00)
00006	SUPPLIES AND MATERIALS		
091-766-00006-30010	OFFICE SUPPLIES		2,500.00
091-766-00006-30015	POSTAGE		5,500.00
091-766-00006-30020	FUEL		20,000.00
091-766-00006-30030	HOUSEWARES		5,500.00
091-766-00006-30031	HAND TOOLS		500.00
091-766-00006-30032	BULBS		4,000.00
091-766-00006-30033	POOL CONTRACT		(0.00)
091-766-00006-30085	PROGRAM SUPPLIES		21,000.00
091-766-00006-30106	BUILDING MAINTENANCE		30,000.00
TOTAL	00006	SUPPLIES AND MATERIALS	(89,000.00)

00007		PURCHASED SERVICES	
091-766-00007-40011		TELEPHONE - MAINTENANCE	50.00
091-766-00007-40012		TELEPHONE - CELLULAR	1,100.00
091-766-00007-40015		TELEPHONE-LONG DISTANCE	300.00
091-766-00007-40022		GROUND MAINTENANCE	10,000.00
091-766-00007-40035		UTILITIES	95,878.00
091-766-00007-40060		UNIFORMS AND CLOTHING	4,700.00
091-766-00007-40075		ADVERTISING	4,000.00
091-766-00007-40080		INMATE LABOR	(0.00)
091-766-00007-40103		EQUIPMENT MAINTENANCE	5,000.00
091-766-00007-40104		OFFICIAL FEES	50,000.00
091-766-00007-40105		PARK PAYMENT	(0.00)
091-766-00007-40107		PARK UPGRADE	10,000.00
TOTAL	00007	PURCHASED SERVICES	(181,028.00)
00008		OTHER OBJECTS	
091-766-00008-50010		DUES & PUBLICATIONS	900.00
091-766-00008-50020		TRAINING-ELECTIVE	3,500.00
091-766-00008-50060		GRANT MATCH	225,000.00
TOTAL	00008	OTHER OBJECTS	(229,400.00)
00009		CAPITAL	
091-766-00009-90020		CAPITAL	122,000.00
TOTAL	00009	CAPITAL	(122,000.00)
TOTAL	766	RECREATION	1,205,534.00
901		GENERAL OPERATING	
00008		OTHER OBJECTS	
091-901-00008-90211		SUPPLEMENTAL APPROPRIATION	240,000.00
TOTAL	00008	OTHER OBJECTS	(240,000.00)
TOTAL	901	GENERAL OPERATING	240,000.00
TOTAL ACCT TYPE		5	1,795,534.00
TOTAL	091	RECREATION FUND	0.00

Recreation Capital

766 Recreation

Item	Requested	Approved
Truck	14,000	14,000
4' Infield Groomer (2)	8,000	8,000
Resurface Tennis Courts	20,000	20,000
Irrigation for 7 Soccer Fields	10,000	10,000
Paint Old Armory	20,000	20,000
Re-roof Old Armory	<u>50,000</u>	<u>50,000</u>
Total	122,000	122,000

1Q = 1ST QUARTER PURCHASE

2Q = 2ND QUARTER PURCHASE

3Q = 3RD QUARTER PURCHASE

4Q = 4TH QUARTER PURCHASE

Job Title by Department	Grade	Funded FY07-08	Unfunded Vacancies
<u>701 County Council</u>			
Chairman	Unc	1	
Vice Chairman	Unc	1	
Council Member	Unc	5	
Clerk to Council	14	1	
Total 701		8	
<u>704 Administration</u>			
County Administrator	Unc	1	
Assistant County Administrator	34	1	
Director Division of Fiscal Affairs	33	1	
Personnel Assistant	15	1	
Purchasing Coordinator	14	1	
Payroll Supervisor	13	1	
Accounting Technician	11	1	
Administrative Assistant	10	1	
Clerk III	9	1	
Receptionist/Accounting Clerk	5	1	
Receptionist/Switchboard	5	1	
Total 704		11	
<u>706 County Attorney</u>			
County Attorney	Unc	1	
Total 706		1	
<u>708 Information Technology</u>			
Information Tech. Coord.	18	1	
Total 708		1	
<u>712 Economic Development</u>			
Director	Unc	1	
Clerk III	9	1	
Total 712		2	
<u>714 Building Maintenance</u>			
Supervisor	17	1	
Lead Custodian	8	1	
Custodial Worker	6	4	
Total 714		6	
<u>716 Planning and Zoning</u>			
Planner / Director	33	1	
Building Official/Lead Bldg Inspector	27	1	
Building Inspector	14	2	
Assistant Planner	14	1	
Inspection Clerk	9	2	
Total 716		7	

Job Title by Department	Grade	Funded FY07-08	Unfunded Vacancies
<u>720 Emergency Preparedness</u>			
EPD Coordinator	14	0	1
Total 720			
<u>722 Public Works</u>			
County Engineer	33	1	
Assistant Engineer/Supervisor	30	1	
Foreman	16	1	
Crew Chief	13	1	
Equipment Operator II	11	7	
Clerk III	9	1	
Equipment Operator I	9	6	1
Inspector/PT	9	1	
Laborer	6	2	1
Total 722		21	
<u>724 Environmental Services</u>			
Director	34	1	
Operations Supervisor	19	1	
Recycling Coordinator	11	1	
Heavy Equipment Operator	11	1	
Equipment Operator I	9	2	
Utility Worker / FT	7	1	
Laborer	6	2	
Scale Master / PT	6	2	
Recycle Operator / PT	3	26	
Recycle Operator / FT	3	0	3
Total 579		37	
<u>579 Utility Department</u>			
Wastewater plant operator	33	1	
Total 725		1	
<u>726 Assessor</u>			
Assessor	27	1	
GIS Coordinator	26	1	
Deputy Assessor/Chief App.	18	1	
Appraiser	12	4	
Mapping Technician/Drafter	12	1	
Addressing Coordinator	10	1	
Data Technician	9	1	
Deeds Clerk/PT	8	1	
Receptionist/Data Control	7	1	
Assistant Data Technician	7	1	
Addressing Clerk	5	1	
Total 726		14	

Job Title by Department	Grade	Funded FY07-08	Unfunded Vacancies
<u>728 Auditor</u>			
Auditor	Unc	1	
Deputy Auditor	14	1	
Data Technician	9	1	
Clerk II	7	1	1
Total 728		4	
 <u>729 Delinquent Tax Collector</u>			
Tax Collector	11	1	
Clerk II/Cashier	7	2	
Total 729		3	
 <u>730 Treasurer</u>			
Treasurer	Unc	1	
Accountant	14	1	
Accounting Technician	11	1	
Accounts Coordinator	9	1	
Clerk II/Cashier	7	1	
Total 730		5	
 <u>732 Clerk of Court</u>			
Clerk of Court	Unc	1	
Deputy Clerk of Court	14	1	
Clerk II	7	3	
Bailiff / PT	PT	4	
Total 732		9	
 <u>735 Register of Deeds</u>			
Register of Deeds	23	1	
Deputy Register of Deeds	14	1	
Clerk II	7	2	
Total 735		4	
 <u>736 Family Court</u>			
Deputy Clerk	11	1	
Clerk II	7	5	
Total 736		6	

Job Title by Department	Grade	Funded FY07-08	Unfunded Vacancies
<u>738 Summary Court</u>			
Chief Magistrate	Unc	1	
Magistrate	Unc	1	
Magistrate PT	Unc	2	
Ministerial Magistrate PT	Unc	1	
Criminal Clerk III	9	2	
Civil Clerk III	9	2	
Warrant Clerk III	9	1	
Clerk III	9	1	
Traffic Clerk III	9	2	
Secretary/Receptionist	6	1	
Total 738		14	
<u>740 Probate Court</u>			
Probate Judge	Unc	1	
Associate Judge	14	1	
Mental Health Coordinator	9	1	
Microfilm Technician/Claim	6	1	
Receptionist	6	1	
Total 740		5	
<u>742 Master in Equity</u>			
Master in Equity	Unc	1	
Total 742		1	
<u>744 Central Communications</u>			
Director	27	1	
Central Comm. Coordinator	16	1	
Shift Supervisor/Training	14 PS	1	
Shift Supervisor	13 PS	4	
Dispatcher	11 PS	11	
Dispatcher PT	11 PS	3	
Total 744		21	
<u>746 Coroner</u>			
Coroner	Unc	1	
Chief Deputy Coroner	Unc	1	
Deputy Coroner	Unc	1	
Total 746		3	

Job Title by Department	Grade	Funded FY07-08	Unfunded Vacancies
<u>748 Sheriff's Department</u>			
Sheriff	Unc	1	
Chief Deputy	25 PS	1	
Captain of Investigations	22 PS	1	
Lieutenant	20 PS	8	
Sergeant	18 PS	3	
School Resource Officer*	16 PS	9	
Corporal	15 PS	6	
Vice Investigator	14 PS	2	
Criminal Investigator	14 PS	4	
Deputy	13 PS	21	
Deputy - Courthouse Security	13 PS	1	
Warrants Deputy	13 PS	2	
Constables- Courthouse Security	10	2	
Family Court Security PT	10	1	
Secretary	10	1	
Investigations Secretary	10	1	
Records Technician	10	1	
School Crossing Guard PT	unc	6	
Total 748		71	

**funding provided by Kershaw County School District*

<u>749 Sheriff's Dept/Victim Advocate</u>			
Victim Advocate	12	1	
Total 749		1	

<u>750 Detention Center</u>			
Administrator	29	1	
Chief of Operations	21	1	
Captain	19	1	
Shift Supervisor	12 PS	4	
Maintenance Supervisor	12	1	
Classification/Inmate Relations Officer	11	1	
Administrative Assistant	10	1	
Correctional Officer	10 PS	18	
Litter monitor	PT	3	
Total 750		31	

<u>752 Special Services</u>			
Captain	22 PS	1	
Constable	10	2	
Administrative Assistant	10	1	
Total 752		4	

Job Title by Department	Grade	Funded FY07-08	Unfunded Vacancies
<u>756 Animal Control</u>			
Constable	10	3	
Total 756		3	
<u>758 Veterans Affairs</u>			
Veterans Affairs Officer	18	1	
Administrative Assistant	10	1	
Total 758		2	
<u>762 Registration and Election</u>			
Director	16	1	
Office manager	15	1	
Total 762		2	
<u>766 Recreation</u>			
Director	27	1	
Programs Director	16	1	
Athletic Director	16	1	
Area Director (Bethune, Westville, Mt. Pisgah)	14	1	
Area Director (Lugoff)	14	1	
Program/Athletic Assistant	14	1	
Maintenance Superintendent	14	1	
Maintenance Crew Chief	9	1	
Finance Clerk	9	1	
Maintenance Laborer	6	5	
Receptionist	5	1	
Area Coordinator PT	7	1	
Maintenance Laborer PT	6	1	
Field Supervisor PT	6	2	
Gym Supervisor PT	6	1	
Pool Director PT	seasonal		
Lifeguards PT	seasonal		
Playground Supervisors PT	seasonal		
Camp Sun Fun Counselors PT	seasonal		
Total 766		20	
<u>718 Fire Service</u>			
Director/Fire Marshal	27	1	
Deputy Fire Marshal	19	1	
Firefighter	11	2	
Clerk II	7	1	
Total 718		5	

Job Title by Department	Grade	Funded FY07-08	Unfunded Vacancies
<u>768 Library</u>			
Director	29	1	
Public Services Supervisor	21	1	
Reference/Adult Services Librarian	16	1	
Childrens/Young Adult Librarian	16	1	
Systems Librarian	16	1	
Support Services Librarian	16	1	
Outreach & Publicity Librarian	16	1	
Camden Branch Manager	12	1	
Library Services Specialist (outreach)	9	1	
Library Services Specialist	9	4	
Custodial Worker PT	6	1	
Technical and Business Services Assistant PT	12	1	
Library Services Specialist PT	9	2	
Page PT	4	3	
Total 768		20	
<u>774 Airport</u>			
Manager	19	1	
Total 774		1	

County Grades for 2007-2008

Grade	Minimum	Midpoint	Maximum
3	\$12,647	\$15,176	\$17,705
4	\$13,646	\$16,377	\$19,107
5	\$14,645	\$17,574	\$20,502
6	\$15,645	\$18,775	\$21,904
7	\$16,644	\$19,974	\$23,304
8	\$17,644	\$21,173	\$24,701
9	\$18,643	\$22,373	\$26,102
10	\$19,643	\$23,573	\$27,502
11	\$20,642	\$24,771	\$28,900
12	\$21,641	\$25,971	\$30,300
13	\$22,643	\$27,171	\$31,699
14	\$23,641	\$28,370	\$33,098
15	\$24,641	\$29,570	\$34,498
16	\$25,641	\$30,769	\$35,896
17	\$26,642	\$31,970	\$37,297
18	\$27,640	\$33,168	\$38,696
19	\$28,639	\$34,367	\$40,094
20	\$29,638	\$35,566	\$41,494
21	\$30,638	\$36,765	\$42,892
22	\$31,638	\$37,965	\$44,292
23	\$32,637	\$39,165	\$45,692
24	\$33,638	\$40,366	\$47,093
25	\$34,636	\$41,563	\$48,490
26	\$35,634	\$42,761	\$49,888
27	\$36,636	\$43,963	\$51,289
28	\$37,637	\$45,165	\$52,692
29	\$38,639	\$46,366	\$54,093
30	\$39,634	\$47,561	\$55,488
31	\$40,633	\$48,761	\$56,888
32	\$41,633	\$49,959	\$58,285
33	\$42,633	\$51,159	\$59,685
34	\$43,631	\$52,358	\$61,084
35	\$44,630	\$53,556	\$62,481

Public Safety Grades for 2007-2008

Grade	Minimum	Midpoint	Maximum
3	\$12,976	\$15,571	\$18,165
4	\$14,001	\$16,802	\$19,603
5	\$15,026	\$18,031	\$21,036
6	\$16,053	\$19,263	\$22,473
7	\$17,079	\$20,494	\$23,909
8	\$18,103	\$21,723	\$25,343
9	\$19,127	\$22,954	\$26,781
10	\$20,155	\$24,186	\$28,216
11	\$21,179	\$25,415	\$29,651
12	\$22,205	\$26,646	\$31,087
13	\$23,232	\$27,878	\$32,524
14	\$24,257	\$29,108	\$33,959
15	\$25,281	\$30,338	\$35,395
16	\$26,307	\$31,568	\$36,829
17	\$27,333	\$32,800	\$38,266
18	\$28,358	\$34,030	\$39,701
19	\$29,384	\$35,261	\$41,138
20	\$30,410	\$36,492	\$42,573
21	\$31,435	\$37,722	\$44,008
22	\$32,462	\$38,954	\$45,446
23	\$33,485	\$40,183	\$46,880
24	\$34,512	\$41,415	\$48,317
25	\$35,537	\$42,644	\$49,750
26	\$36,562	\$43,874	\$51,186
27	\$37,588	\$45,106	\$52,624
28	\$38,603	\$46,324	\$54,045
29	\$39,619	\$47,543	\$55,466
30	\$40,664	\$48,797	\$56,930
31	\$41,690	\$50,029	\$58,367
32	\$42,714	\$51,257	\$59,800